RECEIVED
SEP 15 2025
SHAWNEE COUNTY CLERK

CERTIFICATE 2026

To the Clerk of Shawnee, State of Kansas
We, the undersigned, officers of
Mission Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	96,200	85,834	.491
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	2,432,156	2,199,586	12.567
Fire	80-1903	7	2,275,435	1,977,835	11.300
Non-Budgeted Funds		8			
Special Machinery					
Totals		x	4,803,791	4,263,255	24.358
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		9			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
175042639
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	22.554
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: September 15, 2025
County Clerk

STATE OF KANSAS
OFFICIAL
SEAL
SHAWNEE COUNTY

Annette Beck, Trustee

Lane Hemsley, Treasurer

Doug Mays, Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____

CPA Summary

Mission Township
Shawnee County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	68,940	7,764	80	12	59	98
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	1,869,797	210,591	2,161	318	1,596	2,662
Fire	2,012,599	226,674	2,326	343	1,718	2,866
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,951,336	445,029	4,567	673	3,373	5,626

County Treas Motor Vehicle Estimate 445,029

County Treas Recreational Vehicle Estimate 4,567

County Treas 16/20M Vehicle Estimate 673

County Treas Commercial Vehicle Tax Estimate 3,373

County Treas Watercraft Tax Estimate 5,626

MVT Factor 0.11263

RVT Factor 0.00116

16/20M Factor 0.00017

Comm Veh Factor 0.00085

Watercraft Factor 0.00142

2026

Mission Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	85,000	50,000	100,000	KSA 68-141g
Fire	Fire Reserves	100,000	300,000	230,000	KSA 80-1903
	Total	185,000	350,000	330,000	
	Adjustments*				
	Adjusted Totals	185,000	350,000	330,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Mission Township
Shawnee County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	6,685	6,686	2,610
Receipts:			
Ad Valorem Tax	66,293	68,595	xxxxxxxxxxxxxx
Delinquent Tax	492		
Motor Vehicle Tax	9,455	7,929	7,764
Recreational Vehicle Tax	98	83	80
16/20 M Vehicle Tax	20	11	12
Commercial Vehicle Tax	78	174	59
Watercraft Tax			98
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**76,436**	**76,792**	**8,013**
Resources Available:	**83,121**	**83,478**	**10,623**
Expenditures:			
Officers Pay			
Salaries & Wages	35,100	32,400	32,400
Employee Benefits	2,779	2,479	2,500
Supplies			
Equipment			
Buildings Maintenance			
Insurance		300	300
Office Supplies	1,166	1,000	1,000
Legal and Accounting	37,315	44,689	60,000
Miscellaneous	75		
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**76,435**	**80,868**	**96,200**
Unencumbered Cash Balance Dec 31	6,686	2,610	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	77,686	81,179	96,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,200
		Tax Required	85,577
	Delinquent Comp Rate:	0.3%	257
		Amount of 2025 Ad Valorem Tax	85,834

CPA Summary

Mission Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	18,434	58,382	2,898
Receipts:			
Ad Valorem Tax	1,577,595	1,860,448	xxxxxxxxxxxxxx
Delinquent Tax	5,371		
Motor Vehicle Tax	170,506	189,014	210,591
Recreational Vehicle Tax	1,771	1,980	2,161
16/20M Vehicle Tax	263	261	318
Commercial Vehicle Tax	1,382	1,593	1,596
Watercraft Tax		2,556	2,662
Special Highway/Gasoline Tax	17,594	18,854	18,923
Interest	21,189		
Miscellaneous	16,257		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,811,928**	**2,074,706**	**236,251**
Resources Available:	**1,830,362**	**2,133,088**	**239,149**
Expenditures:			
Salaries & Wages	198,338	222,346	265,600
Employee Benefits	63,032	148,572	126,511
Administrative, Travel, IT			
Utilities	5,647	12,000	14,000
Machine & Equipment Expense	65,394	110,000	135,000
Insurance	35,197	34,500	39,675
Supplies	3,384	6,600	5,370
Equipment Purchase	326,247	381,000	280,000
Road Materials	961,884	1,140,256	1,431,000
Building Repair/Misc		24,916	35,000
Audit, Accounting & Legal	7,200		
Transfer to Special Highway	85,000		
Cash Reserve (2026 column)			
Transfer to Special Machinery		50,000	100,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	20,657		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,771,980**	**2,130,190**	**2,432,156**
Unencumbered Cash Balance Dec 31	58,382	2,898	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,772,762	2,181,373	2,432,156
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,432,156
		Tax Required	2,193,007
	Delinquent Comp Rate:	0.3%	6,579
		Amount of 2025 Ad Valorem Tax	2,199,586

Special Machinery

K.S.A. 68-141g	**2024 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Mission Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	58,545	82,933	69,589
Receipts:			
Ad Valorem Tax	1,388,891	2,002,536	xxxxxxxxxxxxxx
Delinquent Tax	6,037		
Motor Vehicle Tax	172,132	166,405	226,674
Recreational Vehicle Tax	1,785	1,744	2,326
16/20 M Vehicle Tax	299	229	343
Commercial Vehicle Tax	1,406	1,402	1,718
Watercraft Tax		2,250	2,866
Fees for service	31,784		
Reimbursement fees and grants	19,200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	15,177		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,636,711	2,174,566	233,927
Resources Available:	1,695,256	2,257,499	303,516
Expenditures:			
Salaries & Wages	1,015,255	1,069,828	1,006,000
Employee Benefits	211,840	393,697	519,866
Administrative, Travel, IT		21,804	18,000
Utilities	30,289	35,000	35,000
Machine and Equipment Expense	28,071	47,178	207,050
Insurance	55,177	50,000	61,186
Supplies	8,684	18,643	17,208
Equipment Purchase/Misc	42,137	76,959	52,325
Fire Materials	12,849	162,801	126,500
Audit, Accounting, Legal	7,200	12,000	
Transfer to Fire Reserve	100,000	300,000	230,000
Cash Reserve (2026 column)			
Miscellaneous	100,821		2,300
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,612,323	2,187,910	2,275,435
Unencumbered Cash Balance Dec 31	82,933	69,589	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,617,836	2,237,351	2,275,435
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,275,435
		Tax Required	1,971,919
	Delinquent Comp Rate:	0.3%	5,916
		Amount of 2025 Ad Valorem Tax	1,977,835

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.3%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Mission Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
General Equipment		**Highway Projects**		**Fire Protection Reserve**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	621,005	Cash Balance Jan 1	1,393,568	Cash Balance Jan 1		Cash Balance Jan 1		2,014,573
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer	85,000	Transfer	100,000					
Total Receipts	0	Total Receipts	85,000	Total Receipts	100,000	Total Receipts	0	Total Receipts	0	185,000
Resources Available:	0	Resources Available:	706,005	Resources Available:	1,493,568	Resources Available:	0	Resources Available:	0	2,199,573
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Road Paving	425,765							
Total Expenditures	0	Total Expenditures	425,765	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	425,765
Cash Balance Dec 31	0	Cash Balance Dec 31	280,240	Cash Balance Dec 31	1,493,568	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,773,808 **
										1,773,808 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Township
Shawnee County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	76,435	0.413	80,868	0.407	96,200	85,834	0.490
Debt Service							
Library							
Road	1,771,980	9.829	2,130,190	11.022	2,432,156	2,199,586	12.553
Fire	1,612,323	8.653	2,187,910	11.864	2,275,435	1,977,835	11.287
Non-Budgeted Funds	425,765						
Special Machinery							
Totals	3,886,503	18.895	4,398,968	23.293	4,803,791	4,263,255	24.330
						*Revenue Neutral Rate***	*22.554*
Less: Transfers	185,000		350,000		330,000		
Net Expenditure	3,701,503		4,048,968		4,473,791		
Total Tax Levied	3,052,226		3,951,336		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	161,553,241		169,649,904		175,228,242		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mission Township
Board of Directors

First published in The Topeka Metro News, Monday, July 28, 2025.

State of Kansas Township

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mission Township
Shawnee
will meet on September 11, 2025 at 6:00 PM at 3101 SW Urish Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 3101 SW Urish Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expeaditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	76,435	0.413	80,868	0.407	96,200	85,834	0.490
Debt Service							
Library							
Road	1,771,980	9.829	2,130,190	11.022	2,432,156	2,199,586	12.553
Fire	1,612,323	8.653	2,187,910	11.864	2,275,435	1,977,835	11.287
Non-Budgeted Funds	425,765						
Special Machinery							
Totals	3,886,503	18.895	4,398,968	23.293	4,803,791	4,263,255	24.330
						*Revenue Neutral Rate***	22.554
Less: Transfers	185,000		350,000		330,000		
Net Expenditure	3,701,503		4,048,968		4,473,791		
Total Tax Levied	3,052,226		3,951,336		x		
Assessed Valuation: Township	161,553,241		169,649,904		175,228,242		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mission Township
Board of Directors

7/28

10

Resolution No. 2025-09-1
Mission Township, Kansas

A RESOLUTION OF THE MISSION TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mission Township was calculated as 22.554 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mission Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mission Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF MISSION TOWNSHIP:

The Mission Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 22.554 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2025 and **SIGNED** by the Governing Body.

`Resolution No. 2025-09-02
Mission Township, Kansas

A RESOLUTION OF THE MISSION TOWNSHIP, KANSAS ADOPTION THE 2026 BUDGET

WHEREAS, the Governing Body of the Mission Township met in open session on September 11, 2025, to consider the matter of the 2026 budget; and

WHEREAS, the Governing Body held a hearing on September 11, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony regarding Mission Township exceeding the revenue neutral rate and the county budget; and

WHEREAS, the Governing Body of Mission Township, after due consideration of the provision township essential governmental functions, proposed departmental budget needs, governmental efficiency, and the interests of taxpayers;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MISSION TOWNSHIP:

The Mission Township 2026 Budget included as Exhibit A of this resolution is hereby adopted as presented.

This resolution and the 2026 county budget shall take effect upon publication in the county newspaper of record pursuant to law.

ADOPTED this 11th day of September, 2025 and SIGNED by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Mission Township Board To Levy a Property Tax
Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 11, 2025
Resolution No. 2025-09-1

Governing Body Member	Yes	No	No Vote
Annette Beck, Trustee	X		
Lane Hemsley, Treasurer	X		
Doug Mays, Clerk	X		
TOTAL	3		

Certified: Annette Beck, Trustee