State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Pleasant Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	30,845	11,045	1.367
Debt Service	10-113				
Totals		xxxxxxxxx	30,845	11,045	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

8,077,158

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.396

Assisted by:
Simmons & Simmons Inc

Address:
614 Topeka St
Larned, KS 67550
Email:
wnusser@ssaccountant.com

David W. Hammake

Attest: _____, 2023

County Clerk

Governing Body

Affidavit of Publication

STATE OF KANSAS

ss.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 13 day of July, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 13 day of July, 2023

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 64.33

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 13, 2023) 1t

NOTICE OF BUDGET HEARING

The governing body of
[redacted]
will meet on 7/31 at 7:15pm at Rush Elementary including for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Rossiter & Ellenbaum Inc and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimated Tax Rate*
General	10,778	1.000	10,778	1.000	10,000	11,000	1.100
[redacted]							
Totals	10,778	1.000	10,778	1.000	10,000	11,000	1.100
						Prior Year Actual for 2022	Current Year Estimate
Less: Transfers	0		0		0		
Net Expenditure	10,778		10,778		10,000		
Total Tax Levied	10,778		10,778		xxxxxxxxxxxx		
Assessed Valuation	10,778,000		10,778,000		10,000,000		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

David Hampton

Pleasant Valley Cemetery
Pawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,398	697	8	78	26	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,398	697	8	78	26	4

County Treas Motor Vehicle Estimate 697

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 78

County Treas Commercial Vehicle Tax Estimate 26

County Treas Watercraft Tax Estimate 4

MVT Factor 0.06115

RVT Factor 0.00070

16/20M Factor 0.00684

Comm Veh Facto 0.00228

Watercraft Facto 0.00035

State of Kansas
Special District

2024

Pleasant Valley Cemetery
Pawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Pleasant Valley Cemetery
Pawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Valley Cemetery
Pawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,430	24,521	18,987
Receipts:			
Ad Valorem Tax	10,679	11,398	xxxxxxxxxxxxxxxx
Delinquent Tax	263		
Motor Vehicle Tax	809	716	697
Recreational Vehicle Tax	10	10	8
16/20M Vehicle Tax		88	78
Commercial Vehicle Tax	30	20	26
Watercraft Tax		4	4
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	70		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,861**	**12,236**	**813**
Resources Available:	**35,291**	**36,757**	**19,800**
Expenditures:			
Wages	5,850	5,850	6,000
Employee Benefits	450	450	300
Supplies & Repairs	550	550	3,000
Equipment Repairs	2,130	2,130	3,000
Utilities	580	580	400
Operating Expense	600	600	9,750
Publication & Accounting	610	610	1,000
Insurance		2,500	2,500
Custom Labor		4,000	4,000
Mileage		500	515
Office & Postage Expense			380
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**10,770**	**17,770**	**30,845**
Unencumbered Cash Balance Dec 31	24,521	18,987	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	31,715	30,515	30,845
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,845
		Tax Required	11,045
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	11,045

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Cemetery
Pawnee County
will meet on 7/31 at 7:15pm at Zook Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Simmons & Simmons Inc and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,770	1.403	17,770	1.354	30,845	11,045	1.354
Debt Service							
Totals	10,770	1.403	17,770	1.354	30,845	11,045	1.354
						*Revenue Neutral Rate***	*1.396*
Less: Transfers	0		0		0		
Net Expenditures	10,770		17,770		30,845		
Total Tax Levied	11,408		11,398		xxxxxxxxxxxxxxx		
Assessed Valuation	8,135,244		8,417,642		8,158,616		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Hammeke