State of Kansas
City

2024

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
City of Holyrood
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of Amount of 2023 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	333,025	168,113	80.625 ✓
Special Highway		8	12,661		
Electric Utility Fund		8	417,195		
Water Utility Fund		9	126,910		
Sewer Fund		9	140,385		
Trash Fund		10	64,826		
Medical Building Fund		10	59,389		
Non-Budgeted Funds		11			
Totals for City		xxxxxx	1,154,391	168,113	
Recreation	12-1927	7	14,950	5,642	2.706
Totals Includes Recreation		xxxxxx	1,169,341	173,755	83,331
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			2,085,124
RNR Hearing Notice		13			Nov 1, 2023
Neighborhood Revitalization					Total Assessed Valuation

City Revenue Neutral Rate: 74.798

Assisted by:
AdamsBrown,LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
dhollingshead@adamsbrowncpa.com

Date Attested: September 29, 2023

Shelly D. Upstat
County Clerk

Governing Body

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY
KANSAS

CPA Summary
No assurance provided. Substantially all disclosures omitted.

City of Holyrood

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	155,962	17,362	655	220	125	196
Recreation	6,060	675	25	9	5	8
TOTAL	162,022	18,037	680	229	130	204

County Treas Motor Vehicle Estimate 18,037

County Treas Recreational Vehicle Estimate 680

County Treas 16/20M Vehicle Estimate 229

County Treas Commercial Vehicle Tax Estimate 130

County Treas Watercraft Tax Estimate 204

Motor Vehicle Factor 0.11132

Recreational Vehicle Factor 0.00420

16/20 Vehicle Factor 0.00141

Commercial Vehicle Factor 0.00080

Watercraft Factor 0.00126

City of Holyrood

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Trash Fund	General Fund	1,500	1,500	2,000	K.S.A 12-825d
Water Utility Fund	General Fund	-	10,000	10,000	K.S.A 12-825d
Sewer Fund	Sewer Reserve Fund	5,640	5,640	5,640	K.S.A 12-631o
Electric Utility Fund	General Fund	-	65,000	35,000	K.S.A 12-825d
Sewer Fund	General Fund	5,000	5,000	10,000	K.S.A 12-825d
Water Utility Fund	Equipment Reserve Fund	5,000	5,000	5,000	K.S.A 12-1,117
Sewer Fund	Equipment Reserve Fund	5,000	5,000	5,000	K.S.A 12-1,117
Electric Utility Fund	Electric Reserve Fund	2,500	2,500	2,500	K.S.A 12-825d
General Fund	Capital Improvement Fun	32,000	32,000	-	K.S.A 12-1,118
	Totals	56,640	131,640	75,140	
	Adjustments*				
	Adjusted Totals	56,640	131,640	75,140	

*Note. Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Holyrood

2024

STATEMENT OF INDEBTEDNESS

Tpye of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Kansas Water Pollution											
Control - Revolving Loan											
Fund - Sewer	10/23/2019	9/1/2040	2.33	397,236	356,307	3/1	3/1	445	8,023	425	8,211
						9/1	9/1	436	8,117	415	8,307
Kansas Public Water											
Supply - Revolving Loan											
Fund - Water	2/3/2005	2/1/2026	3.58	262,259	60,250	2/1	2/1	973	8,156	707	8,450
						8/1	8/1	841	8,302	571	8,602
Total Other					**416,557**			**2,695**	**32,598**	**2,118**	**33,570**
Total Indebtedness					**416,557**			**2,695**	**32,598**	**2,118**	**33,570**

City of Holyrood

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list - such transactions are not lease-purchases.

City of Holyrood 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	72,625	10,607	50,037
Receipts			
Ad Valorem Tax	138,754	155,962	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,062	4,000	4,000
Motor Vehicle Tax	16,803	18,918	17,362
Recreational Vehicle Tax	693	594	655
16/20M Vehicle Tax	0	218	220
Commercial Vehicle Tax	121	246	125
Watercraft Tax	0	142	196
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	0	0
Local Sales Tax	21,124	20,000	20,000
Fines	3,123	750	750
Rent	0	50	50
Beer Licenses	225	200	200
Gas & Cable Franchise	4,502	4,500	4,500
Dog Tags	165	500	500
Van Reimbursements	1,625	0	0
Other Income	3,713	25,000	5,000
Reimbursed Expenses	33,178	32,500	500
Fire Station Rent	0	500	500
Tranfers In - Trash	1,500	1,500	2,000
Transfers In - Sewer	5,000	5,000	10,000
Transfers In - Water Utility	0	10,000	10,000
Tranfers In - Electric	0	65,000	35,000
State Grant	9,021	5,000	5,000
Interest on Idle Funds	2,035	2,000	2,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**245,644**	**352,580**	**118,558**
Resources Available:	**318,269**	**363,187**	**168,595**
Expenditures			
General Administration			
Salaries	64,867	66,000	90,000
Employee Benefits			
KPERS	16,056	17,000	19,000
Social Security	11,931	13,000	15,000
Medicare	2,790	3,500	3,500
Unemployment	180	300	300
Health Insurance	38,069	40,000	52,500
Commodities			
Supplies	9,347	8,500	10,000
Fuel	3,796	5,500	5,500
Contractual			
Insurance	13,605	14,500	15,000
Utilities	6,780	8,000	8,000
Accounting	12,030	12,500	12,875
Legal & Publishing	3,567	4,500	4,500
Repairs	5,217	7,000	8,000
Fire	20,760	21,000	21,000
Police	14,432	15,000	15,000
Street & Alley	20,565	15,000	15,000
Van	4,536	5,000	5,000
Animal	129	500	500
Municipal Court	1,306	2,000	2,000
Capital Outlay	4,817	7,750	7,750
Law Enforcement	186	1,000	1,000
Economic Development	3,600	3,600	3,600
Noxious Weeds	7,362	4,000	4,000
Strategic Planning	0	0	4,500
Transfer to Capital Improvement Fund	32,000	32,000	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	9,734	6,000	9,500
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**307,662**	**313,150**	**333,025**
Unencumbered Cash Balance Dec 31	10,607	50,037	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	333,000	332,300	333,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	333,025
		Tax Required	164,430
	Delinquent Comp Rate	2.2%	3,683
		Amount of 2023 Ad Valorem Tax	168,113

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Holyrood

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,787	9,682	6,160
Receipts:			
Ad Valorem Tax	5,859	6,060	xxxxxxxxxxxxxxxxxx
Delinquent Tax	145	150	150
Motor Vehicle Tax	702	793	675
Recreational Vehicle Tax	34	25	25
16/20M Vehicle Tax	0	9	9
Commercial Vehicle Tax	0	10	5
Watercraft Tax	0	6	8
Local Alcoholic Liquor Tax	0	0	0
Other Grant	13,928	0	0
Recreation Dues	2,530	2,400	2,400
Budget Credit	-13,928	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**9,270**	**9,453**	**3,272**
Resources Available:	**17,057**	**19,135**	**9,432**
Expenditures:			
Utilities	1,417	1,400	1,450
Supplies	1,644	2,000	2,250
Contractual Services	1,730	2,000	1,000
Capital Outlay	14,987	4,475	6,250
Recreational Dues - Claflin Rec Center	1,525	1,600	2,500
Central Plains - Reimbursement	0	1,000	1,000
Budget Credit	-13,928	0	0
Miscellaneous	0	500	500
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**7,375**	**12,975**	**14,950**
Unencumbered Cash Balance Dec 31	9,682	6,160	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	12,800	12,975	14,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,950
		Tax Required	5,518
	Delinquent Comp Rate:	2.2%	124
		Amount of 2023 Ad Valorem Tax	5,642

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Holyrood

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget 2024
Unencumbered Cash Balance Jan 1	1,680	1,621	1,431
Receipts:			
State of Kansas Gas Tax	11,061	11,310	11,230
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**11,061**	**11,310**	**11,230**
Resources Available:	**12,741**	**12,931**	**12,661**
Expenditures:			
Salaries	11,120	11,500	12,661
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**11,120**	**11,500**	**12,661**
Unencumbered Cash Balance Dec 31	1,621	1,431	0
2022/2023/2024 Budget Authority Amount	11,120	13,460	12,661

Adopted Budget **Electric Utility Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget 2024
Unencumbered Cash Balance Jan 1	23,221	76,745	17,195
Receipts:			
Sales to Customers	499,902	370,000	390,000
Penalties	6,673	6,000	6,000
Reimbursed Expenses	164	500	500
Connection Fees	2,845	2,000	2,000
Interest on Idle Funds	0	0	0
Miscellaneous	8,850	1,500	1,500
Does miscellaneous exceed 10% Total Re			
Total Receipts	**518,434**	**380,000**	**400,000**
Resources Available:	**541,655**	**456,745**	**417,195**
Expenditures:			
Salaries	53,774	55,000	56,650
Utilities	4,976	7,000	7,000
Supplies	15,998	11,500	13,000
Fuel	2,397	3,000	3,000
Power	358,201	270,000	270,000
Sales Tax	10,010	9,000	10,000
Insurance	6,259	5,700	7,000
Capital Outlay	6,212	5,500	7,500
Bad Debt	96	100	100
Testing	0	250	445
Transfers Out - General Fund	0	65,000	35,000
Transfers Out - Electric Reserve Fund	2,500	2,500	2,500
Cash Forward (2024 column)	0	0	0
Miscellaneous	4,487	5,000	5,000
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**464,910**	**439,550**	**417,195**
Unencumbered Cash Balance Dec 31	76,745	17,195	0
2022/2023/2024 Budget Authority Amount	470,546	463,500	417,195

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Holyrood 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget 2024
Unencumbered Cash Balance Jan 1	9,916	26,444	18,110
Receipts:			
Sales to Customers	101,944	103,000	106,000
Late Penalities	1,675	1,500	1,500
Dividend	0	700	700
Connection Fees	955	500	500
Interest on Idle Funds	0	0	0
Reimbursed Expense	95	0	0
Miscellaneous	27	100	100
Does miscellaneous exceed 10% Total Re			
Total Receipts	**104,696**	**105,800**	**108,800**
Resources Available:	**114,612**	**132,244**	**126,910**
Expenditures			
Salaries	32,380	36,000	39,000
Utilities	10,578	10,500	11,000
Supplies	4,551	6,500	6,892
Fuel	41	50	50
Sales Tax	663	1,000	1,500
Bad Debt	44	0	0
Maintenance	664	4,000	12,000
Insurance	5,700	6,115	6,500
Testing	721	3,500	3,500
Revolving Loan Principal	15,883	16,458	17,052
Revolving Loan Interest	2,332	1,814	1,278
Revolving Loan Fee	253	197	138
Capital Outlay	8,186	12,000	12,000
Transfers Out - Equipment Reserve Fund	5,000	5,000	5,000
Transfers Out - General Fund	0	10,000	10,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	1,172	1,000	1,000
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**88,168**	**114,134**	**126,910**
Unencumbered Cash Balance Dec 31	26,444	18,110	0
2022/2023/2024 Budget Authority Amount:	114,654	114,497	126,910

Adopted Budget **Sewer Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget 2024
Unencumbered Cash Balance Jan 1	78,246	77,904	61,785
Receipts:			
Sales to Customers	76,902	77,000	78,000
Dividend Income	0	0	0
Interest on Idle Funds	0	0	0
Reimbursed Expenses	68	0	0
Miscellaneous	0	600	600
Does miscellaneous exceed 10% Total Re			
Total Receipts	**76,970**	**77,600**	**78,600**
Resources Available:	**155,216**	**155,504**	**140,385**
Expenditures			
Salaries	8,957	11,000	12,300
Insurance	3,055	3,180	3,500
Utilities	8,529	10,000	10,000
Supplies	2,280	250	250
Bad Debt	79	0	0
Maintenance	3,121	6,500	6,500
Revolving Loan Principal	10,799	0	0
Revolving Loan Interest	170	0	0
Revolving Loan Fee	13	0	0
KDHE Loan Principal	15,771	16,140	16,518
KDHE Loan Interest	920	881	840
KDHE Loan Fee	7,658	7,328	6,990
Testing	0	2,500	5,500
Contractual	0	15,000	15,000
Capital Outlay	0	5,000	25,000
Transfers Out - Sewer Reserve Fund	5,640	5,640	5,640
Transfers Out - General Fund	5,000	5,000	10,000
Transfers Out - Equipment Reserve Fund	5,000	5,000	5,000
Cash Forward (2024 column)	0	0	17,047
Miscellaneous	320	300	300
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**77,312**	**93,719**	**140,385**
Unencumbered Cash Balance Dec 31	77,904	61,785	0
2022/2023/2024 Budget Authority Amount:	135,162	137,079	140,385

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Holyrood

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget 2024
Unencumbered Cash Balance Jan 1	2,797	3,373	3,826
Receipts:			
Sales to Customers	45,899	46,000	61,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**45,899**	**46,000**	**61,000**
Resources Available:	**48,696**	**49,373**	**64,826**
Expenditures:			
Salaries	6,177	6,500	6,900
Collections	37,530	37,547	53,500
Transfer to General Fund	1,500	1,500	2,000
Cash Forward (2024 column)	0	0	2,426
Miscellaneous	116	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**45,323**	**45,547**	**64,826**
Unencumbered Cash Balance Dec 31	3,373	3,826	0
2022/2023/2024 Budget Authority Amount	46,369	45,547	64,826

Adopted Budget **Medical Building Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget 2024
Unencumbered Cash Balance Jan 1	66,724	69,189	55,189
Receipts:			
Rent	3,850	4,200	4,200
Interest on Idle Funds	0	0	0
Miscellaneous	350	0	0
Does miscellaneous exceed 10% of Total			
Total Receipts	**4,200**	**4,200**	**4,200**
Resources Available:	**70,924**	**73,389**	**59,389**
Expenditures:			
Maintenance	0	5,000	5,000
Salaries	1,500	3,000	3,000
Employee Benefits	0	100	100
Contractual Services	0	100	100
Commodities	235	0	0
Capital Outlay	0	10,000	25,000
Cash Forward (2024 column)	0	0	26,189
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total			
Total Expenditures	**1,735**	**18,200**	**59,389**
Unencumbered Cash Balance Dec 31	69,189	55,189	0
2022/2023/2024 Budget Authority Amount	54,384	56,924	59,389

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Holyrood

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fund		**Sewer Reserve Fund**		**Electric Reserve Fund**		**Equipment Reserve Fund**		**Park Refurbish Fund**		
Unencumbered Cash Balance Jan	22,230	Unencumbered Cash Balance Jan	61,628	Unencumbered Cash Balance Jan	18,422	Unencumbered Cash Balance Jan	62,607	Unencumbered Cash Balance Jan	3,113	Total 168,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	32,000	Transfers In	5,640	Transfers In	2,500	Transfers In	10,000	Donations	2,213	
Total Receipts	32,000	Total Receipts	5,640	Total Receipts	2,500	Total Receipts	10,000	Total Receipts	2,213	52,353
Resources Availab	54,230	Resources Availab	67,268	Resources Availab	20,922	Resources Availab	72,607	Resources Availab	5,326	220,353
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
								Capital Outlay	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec	54,230	Cash Balance Dec	67,268	Cash Balance Dec	20,922	Cash Balance Dec	72,607	Cash Balance Dec	5,326	220,353 **
										220,353 **

** Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Holyrood

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Holyrood Lake Fund		**ARPA Fund**		0						
Unencumbered Cash Balance Jan	2,107	Unencumbered Cash Balance Jan 1	31,666	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 33,773
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	2,734	Federal Funds	31,666							
Total Receipts	2,734	Total Receipts	31,666	Total Receipts	0	Total Receipts	0	Total Receipts	0	34,400
Resources Availab	4,841	Resources Available	63,332	Resources Availab	0	Resources Availab	0	Resources Availab	0	68,173
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	1,803	Contractual	31,666							
Total Expenditures	1,803	Total Expenditures	31,666	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	33,469
Cash Balance Dec	3,038	Cash Balance Dec 3	31,666	Cash Balance Dec	0	Cash Balance Dec	0	Cash Balance Dec	0	34,704 **
										34,704 **

** Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING (Reissued)

The governing body of
City of Holyrood
will meet on at 6:30 pm at the Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at the Holyrood City Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	307,662	80.447	313,150	80.425	333,025	168,113	80.625
Special Highway	11,120		11,500		12,661		
Electric Utility Fund	464,910		439,550		417,195		
Water Utility Fund	88,168		114,134		126,910		
Sewer Fund	77,312		93,719		140,385		
Trash Fund	45,323		45,547		64,826		
Medical Building Fund	1,735		18,200		59,389		
Non-Budgeted Funds							
Totals for City	996,230	80.447	1,035,800	80.425	1,154,391	168,113	80.625
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*74.798*
Recreation Commission	7,375	3.385	12,975	3.125	14,950	5,642	2.706
Totals Including Recreation	1,003,605	83.832	1,048,775	83.550	1,169,341	173,755	83.331
Less: Transfers	56,640		131,640		75,140		
Net Expenditure	946,965		917,135		1,094,201		
Total Tax Levied	150,192		162,022		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,791,598		1,939,222		2,085,124		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	377,285		459,011		416,557		
Lease Purchase Principal	0		0		0		
Total	377,285		459,011		416,557		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Stephanie Petermann
City Official Title: City Clerk

Roll Call Vote

A Roll Call Vote of the City of Holyrood to Levey a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 5, 2023

Resolution No. 2023-05

GOVERNING BODY MEMBER	YES	NO	NO VOTE
Allison Koch	X		
Sharon Smith	X		
Tanner Dahlke	X		
Pat Siemsen	X		
Kenny Gieselman	X		
TOTAL			

Certified:

Stephanie Petermann, City Clerk

Resolution No. 2023-005

A RESOLUTION OF THE CITY OF HOLYROOD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Holyrood was calculated as 74.798 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Holyrood will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Holyrood, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOLYROOD:

The City of Holyrood shall levy a property tax rate exceeding the Revenue Neutral Rate of 74.798 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September 2023 and **SIGNED** by the Governing Body.

Brandon Koch, Mayor

Attested:

Stephanie Petermann, City Clerk

INDEPENDENT REPORTER
Ellsworth County

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Stefan Edward Pla, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
Aug. 24, 2023

Notice ID: dUidGbPKqs78ME8HLk7S
Notice Name: City Budget 2024 - Reissued

PUBLICATION FEE: $86.36

Stefan Pla

Authorized Signatory

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 09/25/2023

Notary Public
Notarized online using audio-video communication

NOTARY PUBLIC · STATE OF FLORIDA ·

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING (Reissued)

The governing body of

City of Holyrood

will meet on Tuesday, September 5 2023 at 6 30 pm at the Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at the Holyrood City Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	307,662	80.447	313,150	80.425	333,025	168,113	80.625
Special Highway	11,120		11,500		12,861		
Electric Utility Fund	464,910		439,550		417,195		
Water Utility Fund	88,188		114,134		126,910		
Sewer Fund	77,312		93,719		140,385		
Trash Fund	45,323		45,547		64,826		
Medical Building Fund	1,735		18,200		59,389		
Non-Budgeted Funds							
Totals for City	996,230	80.447	1,035,800	80.425	1,154,391	168,113	80.625
					*City Revenue Neutral Rate (excluding Recreation Commission)***		74.798
Recreation Commission	7,375	3.385	12,975	3.125	14,950	5,642	2.708
Totals Including Recreation	1,003,605	83.832	1,048,775	83.550	1,169,341	173,755	83.331
Less: Transfers	56,640		131,640		75,140		
Net Expenditure	946,965		917,135		1,094,201		
Total Tax Levied	150,192		162,022		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,791,598		1,939,222		2,085,124		
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Stephanie Petermann
City Official Title: City Clerk