Budget Form CC-K 2025-2026

STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Barton County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Barton County Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025-2026; and (3) the Amount(s) of 2025 Tax to be Levied are within statutory limitations.

Table of Contents:			2025-2026 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2025 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		60,000,000	9,570,964	27.204
Postsecondary Technical Education			22,000,000	xxxxxxxxx	
Adult Education	71-617		390,000	0	
Adult Supplementary Education	74-32,261		5,000	xxxxxxxxx	
Motorcycle Driver Safety	71-1508		0	xxxxxxxxx	
Truck Driver Training Course	71-1509		0	xxxxxxxxx	
Auxiliary Enterprise			8,070,000	xxxxxxxxx	
Total Current Funds Unrestricted			90,465,000	9,570,964	
Plant Funds Capital Outlay	71-501		950,000	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	xxxxxxx	
Total Plant Funds			950,000	0	
Total – All Funds		xxxxxxx	91,415,000		
Hearing Notice				Final Assessed Valuation	

Revenue Neutral Rate: 27.166

Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Assisted by:

Attest: _____, 2025

County Clerk

Signature of Board Member

Signature of Board Member

Signature of Board Member

Signature of Board Member

Signature of Board Member

Signature of Board Member

STATE OF KANSAS
Budget Form CC-A
2025-2026

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2025	Date Due		Amount Due 7/1/25 - 6/30/26		Amount Due 7/1/26 - 12/31/27	
					Interest	Principal	Interest	Principal	Interest	Principal
N/A	N/A	N/A	0	0	N/A	N/A	0	0	0	0

STATE OF KANSAS
Budget Form CC-A1
2025-2026

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2025	Payments Due 7/1/25 - 6/30/26	Payments Due 7/1/26 - 12/31/27
Dorm Refinancing CofP#17	10/12/2021	12 yrs	3.0000	3,595,000	674,816	3,595,000	2,660,000	394,800	35,175
Refinancing of CofP#16	10/19/2015	18 years	3.625-5	4,530,000	1,664,400	4,530,000	3,280,000	345,406	285,834
Bramlage Real Estate LeaseP	3/22/2023	10 years	5.0000	1,000,000	400,033	1,400,033	925,046	84,000	42,000
							6,865,046		

*Use arbitrage yield on the bonds.

*Note: If leasing/renting with no intent to purchase, do not report contract.

Current Funds Unrestricted **General Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	1	19,828,880	19,601,015	19,634,675
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	19,828,880	19,601,015	19,634,675
Revenues				
Student Sources:				
Tuition	4	11,963,820	13,575,753	21,000,000
Fees	5			
Total Student Income	9	11,963,820	13,575,753	21,000,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Non-Tiered State Aid (Form 108)	20	8,049,846	7,419,334	7,323,181
State Grants and Contracts	22	2,218,057	3,576,942	5,119,060
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	10,267,903	10,996,276	12,442,241
Local Sources:				
Prior Year Ad Valorem Property Tax	30	195,453	781,238	181,329
Current Year Ad Valorem Property Tax	31	8,463,017	8,936,107	xxxxxxxxxx
Motor Vehicle Tax	32	1,190,027	1,104,723	1,046,434
Recreational Vehicle Tax	33	13,524	12,347	15,327
Delinquent Tax	34	264,639	107,171	239,909
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	(67,991)	(89,335)	
Total Local Income	39	10,058,669	10,852,251	1,482,999
Other Sources:				
Gifts	40			
Interest	41	389,411	355,459	730,000
All Other Income	42	533,691	545,252	5,253,809
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	923,102	900,711	5,983,809
Total Revenues (9 + 19 + 29 + 39 + 49)	60	33,213,494	36,324,991	40,909,049
Total Resources Available (3 + 60)	62	53,042,374	55,926,006	60,543,724

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B
2025-2026

Adopted Budget

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	53,042,374	55,926,006	60,543,724
EXPENDITURES				
Education and General:				
Instruction	63	10,064,611	10,409,973	14,900,000
Research	64			
Public Service	65			
Academic Support	66	2,750,830	2,854,905	3,000,000
Student Services	67	3,363,318	3,840,369	5,000,000
Institutional Support	68	3,833,779	4,765,920	4,700,000
Operation and Maintenance	69	4,533,524	4,372,936	21,700,000
Scholarships	70	286,533	289,574	280,000
Total Expenditures	79	24,832,595	26,533,677	49,580,000
Transfers				
Transfer to Vocational	81	8,608,764	9,757,654	10,350,000
Non-Mandatory Transfers	82			70,000
Mandatory Transfers	83			
Total Transfers	89	8,608,764	9,757,654	10,420,000
Total Expenditures & Transfers (79 + 89)	90	33,441,359	36,291,331	60,000,000
Unencumbered Cash Balance June 30 (62 - 90)	91	19,601,015	19,634,675	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			19,634,675
Tax in Process (30)	95			181,329
Total Resources less tax-in-process (60 - 30)	96			40,727,720
Six Month Resources (50% of 96) *	97			20,363,860
Total Resources (94 thru 97)	98			80,907,584
Total Expenditures & Transfers (90)	99			60,000,000
Six Month Expenditures (50% of 99) *	100			30,000,000
Total 18 Month Expenditures (99 + 100)	101			90,000,000
Tax Required Prior to Operating Grant (101- 98)	102			9,092,416
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			0
Tax Required (102 - 103)	104			9,092,416
Delinquent Tax Estimate	105	5.0%		478,548
Taxes Levied (104 + 105)	106			9,570,964

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

STATE OF KANSAS

Adopted Budget — Budget Form CC-C — 2025-2026

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	1	50,000	50,000	50,000
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	50,000	50,000	50,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	271,281	156,565	300,000
Other Federal Income	11			
Total Federal Income	19	271,281	156,565	300,000
State Sources:				
Tiered State Aid (Form 108)	20	3,140,667	2,378,617	2,266,994
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	3,140,667	2,378,617	2,266,994
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	283,498	376,707	9,033,006
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44	8,608,763	9,757,654	10,350,000
Total Other Income	49	8,892,261	10,134,361	19,383,006
Total Revenues (9 + 19 + 29 + 39 + 49)	60	12,304,209	12,669,543	21,950,000
Total Resources Available (3 + 60)	62	12,354,209	12,719,543	22,000,000

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-C
2025-2026

Adopted Budget

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	12,354,209	12,719,543	22,000,000
EXPENDITURES				
Education and General:				
Instruction	63	4,453,293	4,616,024	7,980,000
Research	64			
Public Service	65			
Academic Support	66	1,286,790	1,449,707	3,000,000
Student Services	67			
Institutional Support	68	6,564,126	6,603,631	11,000,000
Operation and Maintenance	69		181	20,000
Scholarships	70			
Total Expenditures	79	12,304,209	12,669,543	22,000,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	12,304,209	12,669,543	22,000,000
Unencumbered Cash Balance June 30 (62 - 90)	93	50,000	50,000	xxxxxxxx

STATE OF KANSAS
Budget Form CC-D
2025-2026

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3	20,000	20,000	20,000
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	134,150	124,051	124,051
Other Federal Income	11			
Total Federal Income	19	134,150	124,051	124,051
State Sources:				
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	63,515	57,065	57,065
Total State Income	29	63,515	57,065	57,065
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	70,000	70,000	188,884
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	70,000	70,000	188,884
Total Revenues (9 + 19 + 29 + 39 + 49)	60	267,665	251,116	370,000
Total Resources Available (3 + 60)	62	287,665	271,116	390,000

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D
2025-2026

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	287,665	271,116	390,000
Expenditures				
Education and General:				
Instruction	63	143,574	126,093	250,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			15,000
Institutional Support	68	124,091	125,023	115,000
Operation and Maintenance	69			10,000
Scholarships	70			
Total Expenditures	79	267,665	251,116	390,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	267,665	251,116	390,000
Unencumbered Cash Balance June 30 (62 - 90)	93	20,000	20,000	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			20,000
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			370,000
Six Month Resources (50% of 96)	97			195,000
Total Resources (94 thru 97)	98			585,000
Total Expenditures & Transfers (90)	99			390,000
Six Month Expenditures (50% of 99) *	100			195,000
Total 18 Month Expenditures (99 + 100)	101			585,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0000%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			5,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	5,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	5,000
Total Resources Available (3 + 60)	62	0	0	5,000

STATE OF KANSAS
Budget Form CC-E
2025-2026

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	0	0	5,000
EXPENDITURES				
Education and General:				
Instruction	63			5,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	5,000
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	5,000
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2025-2026

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget Dorm Fund	Union Fund	Athletic Fund	Camp Fund	Fund	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3	6,190,583	6,718,077	5,929,891	866,814	0	102,816		6,899,521
Revenues									
Student Sources	9	2,467,458	2,563,235	4,780,000	800,000				5,580,000
Federal Sources	15								0
Gifts and Grants	50								0
Sales	53	1,387,697	1,362,081		2,050,000		40,000		2,090,000
Other Income	52	8,286	32,390	120,000	50,000	160,000	70,000		400,000
Cancel of Prior Year Encumbrances	51			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Total Revenues	54	3,863,441	3,957,706	4,900,000	2,900,000	160,000	110,000	0	8,070,000
Expenditures									
Salaries & Benefits	69	458,811	478,043	40,050	346,000		25,000		411,050
General Operating Expenses	70	248,067	342,293	2,805,000	180,000	160,000	71,000		3,216,000
Supplies	71	6,680	38,994	22,000	30,000		8,000		60,000
Cost of Goods Sold	72	520,290	432,848		1,514,000				1,514,000
Equipment	73	141,944	287,961	69,982	65,000				134,982
Mtnce/Repairs	74	70,045	132,866	185,000	375,000		6,000		566,000
Food Service	75	1,496,290	1,509,421	1,383,168	390,000				1,773,168
Lease Payments	76	393,820	394,650	394,800					394,800
_____	77								0
Total Expenditures	78	3,335,947	3,617,076	4,900,000	2,900,000	160,000	110,000	0	8,070,000
Transfers									
Mandatory Transfers	80								0
Non-Mandatory Transfers	81		159,186						0
Total Transfers	89	0	159,186	0	0	0	0	0	0
Total Expenditures & Transfers (78 + 89)	90	3,335,947	3,776,262	4,900,000	2,900,000	160,000	110,000	0	8,070,000
Unencumbered Cash Balance June 30 (3 + 54 - 90	92	6,718,077	6,899,521	5,929,891	866,814	0	102,816	0	6,899,521

STATE OF KANSAS
Budget Form CC-I
2025-2026

Adopted Budget

Plant Funds **Capital Outlay**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3	338,544	348,544	348,544
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	10,000		900,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	10,000	0	900,000
Total Revenues **(19 + 29 + 39 + 49)**	60	10,000	0	900,000
Total Resources Available (3 + 60)	62	348,544	348,544	1,248,544

STATE OF KANSAS
Budget Form CC-I
2025-2026

Adopted Budget

Plant Funds **Capital Outlay**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	348,544	348,544	1,248,544
Expenditures				
Plant Equipment and Facility	71			950,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	0	0	950,000
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	0	950,000
Unencumbered Cash Balance June 30 (62 - 90)	93	348,544	348,544	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			348,544
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			900,000
Six month Resources (50% of 96)	97			450,000
Total Resources (94 thru 97)	98			1,698,544
Total Expenditures & Transfers (90)	99			950,000
Six Month Expenditures (50% of 99) *	100			748,544
Total 18 Month Expenditures (99 + 100)	101			1,698,544
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

* Recommended

Form 263
(Revised 5/2025)

Community College: Barton County Community College
County: Barton County

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2025-2026

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2024-2025 School Year Until March 2026. Revenues will not be received until March 2027 for new levies made in 2025-2026.

	(1) 2024 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	$9,597,301	100.0%	$1,046,434.00	$15,327.00	0.0%	
2. Postsecondary Tech Ed	$0	0.0%	0.0%	0.0%	0.0%	
3. Adult Education	$0	0.0%	0.0%	0.0%	0.0%	
4. Capital Outlay	$0	0.0%	0.0%	0.0%	0.0%	
5. Bond and Interest	$0	0.0%	0.0%	0.0%	0.0%	
6. Special Assessment	$0	0.0%	0.0%	0.0%	0.0%	
7. No Fund Warrants	$0	0.0%	0.0%	0.0%	0.0%	
8.		0.0%	0.0%	0.0%	0.0%	
9.		0.0%	0.0%	0.0%	0.0%	
10. TOTAL	$9,597,301	100.000%	$1,046,434	$15,327	$0	$0
		(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2025-2026.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/25 - 6/30/26.
(f) The college may place this amount in any or all levy funds.

Form 112
(Revised 5/2025)

Community College: Barton County Community College
County: Barton County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS

2025-2026

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/25*		$0		
2. 2024 Actual Taxes Levied*		$9,597,301		
3. Less: delinquent taxes	5.0%	$479,865	$0	$0
4. Less: 2024 Taxes Received*		$8,936,107		
5. Total Deductions (add Lines 3 + 4)		$9,415,972	$0	$0
6. 2024 taxes receivable (taxes in process of collection 6/30/25) (Line 2 less Line 5)		$181,329	$0	$0
7. Estimated Revenue from Delinquent **Taxes during the next 18 months (7-1-24 to 12-31-25) (Line 3 x 75%)**		$359,899	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$239,909	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Form 112
(Revised 5/2025)

Community College: Barton County Community College
County: Barton County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2025-2026

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/25*					
2. 2024 Actual Taxes Levied*					
3. Less: delinquent taxes	5.0%	$0	$0	$0	$0
4. Less: 2024 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2024 taxes receivable (taxes in process of collection 6/30/25) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent **Taxes during the next 18 months (7-1-24 to 12-31-25) (Line 3 x 75%)**		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/25 to 6/30/26: $1,046,434

*10. Estimated Recreational Vehicle Property Tax 7/1/25 to 6/30/26: $15,327

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/25 to 6/30/26:

Actual Deliquency for 2023 Taxes *: 1.4%

Estimated Delinquency Rate used in this budget: 5.0%

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/25 to 6/30/26:

* These amounts are available from the County Treasurer.

Form 108
(Revised 5/2025)

Community College Name: Barton County Community College

County: Barton County

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2026 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$7,323,181	$2,266,994	$9,590,175
2. Total FY 2025 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$7,419,334	$2,378,617	$9,797,951
3. Estimated increase in State Funding for K.S.A. 71-204			$0
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$0

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that she

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 24th day of July 2025 and the last publication on the 24th day of July 2025.

Publication Fee $102.71

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 24th day of July, 2025

SUBSCRIBED and Sworn to before me this 24th

day of July 2025

Linda Fringle

(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Fringle
My Appt. Exp. 3-8-27

My commission expires

Public Notices

Legals-3

(Published in the Great Bend Tribune, July 24, 2025) -1t

NOTICE OF PUBLIC BUDGET HEARING
2025-2026 BUDGET

The governing body of
BARTON COUNTY COMMUNITY COLLEGE,
in Barton County will meet on August 26, 2025, at 4:00 p.m., at
FINE ARTS F30 LOWER LEVEL OF FINE ARTS BLDG.
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at the
BUSINESS OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2023-2024		2024-2025		PROPOSED BUDGET 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	33,447,349	29.891	36,281,331	29.978	60,000,000	9,570,964	27.160
Postsecondary Tech Ed	12,304,309		12,869,543		22,000,000	xxx	xxx
Adult Education	287,885		251,116		390,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	5,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	3,335,947	xxx	3,778,262	xxx	8,070,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	0		0		950,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	49,346,180	29.891	52,988,252	29.978	91,415,000	xxx	27.166
						Revenue Neutral Rate**	27.166
Total Tax Levied	9,574,622		9,597,301		xxx	9,570,964	
Assessed Valuation	321,754,668		334,656,088		352,314,068		

Outstanding Indebtedness, July 1

	2023	2024	2025
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	7,577,148	7,426,993	6,865,046
Total	7,577,148	7,426,993	6,865,046

*Tax Rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Mike Johnson
Cole Schwarz
John Mosher
Gary Burke
Dale Mameth
Carl Helm

STATEMENT

GREAT BEND Tribune

2012 Forest Ave., Great Bend, KS 67530 | 620.792.1211

Transaction Period: 7/1/2025 - 7/31/2025

*Barton Community College c/o Mark Dean
245 NE 30 Road
Great Bend KS 67530

Advertiser Number:	3124
Billing Date:	7/31/2025
Due Date:	8/31/2025
Amount Due:	**$102.71**
Amount Enclosed:	

Please detach top portion and return with your payment.

STATEMENT

GREAT BEND TRIBUNE 7/31/2025

Date	Ref No.	Transaction	Details	Debit	Credit
Balance Forward:					$0.00
7/31/2025	185638	Invoice	Budget Summary 7.24.25	$102.71	
		Order No. 67960 Legal: 00 CLASSIFIED: Budget Summary 7.24.25		$102.71	
		Ads: 1 7/24/2025	3 x 5.5		
		01 Tribune			

*Barton Community College c/o Mark Dean
Advertiser No: 3124
0

AGING

Current	1 - 30	31 - 60	61 - 90	91+
$102.71	$0.00	$0.00	$0.00	$0.00

Balance Forward:	$0.00
Debits:	$102.71
Credits:	$0.00
Amount Due:	**$102.71**

We Appreciate Your Business!

We Appreciate Your Business!

Please direct statement inquiries to Jana @ 620-792-1211.
If not specified, payment will be applied to the oldest balances first.

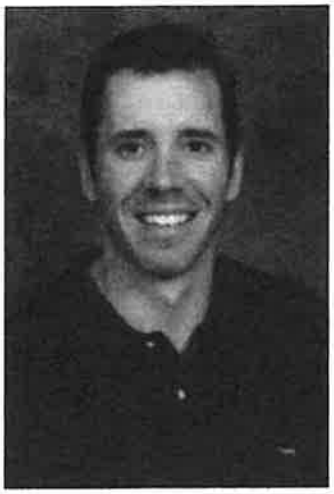
A finance charge of 1.5% will be assessed on all delinquent payments.

Learn more about the Board of Trustees' responsibilities.

BOT Student Complaint Process



Mike Johnson
Great Bend
Trustee



Cole Schwarz
Great Bend
Trustee



John Moshier
Hoisington
Trustee



Carl Helm
Great Bend
Trustee



Gary Burke
Great Bend
Trustee



Dale Maneth
Olmitz
Trustee

Budget Form CC-J

STATE OF KANSAS

NOTICE OF PUBLIC BUDGET HEARING
2025-2026 BUDGET

The governing body of Barton County Community College in Barton County will meet on August 26, 2025 at 4:00 PM at Fine Arts F30 Lower level of Fine Arts Bldg for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Business Office and will be available at this hearing.

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Adult Supp Education	0	xxx	0	xxx	5,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,335,947	xxx	3,776,262	xxx	8,070,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		0		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	49,349,180	29.691	52,988,252	28.678	91,415,000	xxxxxxxxx	27.166
						*Revenue Neutral Rate***	*27.166*
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Signature

Signature

Signature

Signature

Signature

Signature