City of Abbyville N

2sided

NOTICE OF BUDGET HEARING

(Published in The Record July 25, 2024)2t

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
Abbyville
will meet on August 13, 2024 at 7:00 P.M. at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
	64,578	20.352	40,000	16.782	105,588	16,498	16.201
ay					45,846		
s Utility	96,393		82,429		133,000		
rves					13,141		
	160,971	20.352	122,429	16.782	297,575	16,498	16.201
						*Revenue Neutral Rate***	*16.201*
ers	0		20,000		20,000		
ture	160,971		102,429		277,575		
vied	16,510		16,499		xxxxxxxxxxxxxxxxx		
luation	810,688		983,123		1,018,349		

Indebtedness,

	2022	2023	2024
	0	0	0
nds	0	0	0
	0	0	0
ase Principal	0	0	0
	0	0	0

are expressed in mills
Neutral Rate as defined by KSA 79-2988

City of Abbyville
Title: City Clerk

County of Reno
State of Kansas

PROOF OF PUBLICATION

SHERYL GREEN, being duly sworn, says on her oath that she is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 2 consecutive issues of said newspaper, the first publication being in the issue of July 25th, 2024 and the last publication in the issue of Aug 1st, 2024.

Sheryl Green

PUBLISHER

Subscribed and sworn before me this 1st day of August, 2024

LACEY HAYDEN
Notary Public - State of Kansas
My Appt. Expires 04/16/2027

Lacey Hayden

Notary Public

FILED
AUG 20 2024
Donna Patton
COUNTY CLERK

My commission expires_____

City of Abbyville N

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State of Kansas
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
eneral	64,578	20.352	40,000	16.782	105,588	16,498	16.201
ebt Service							
brary							
ecial Highway							
Gas Utility	96,393		82,429		45,846		
es					133,000		
					13,141		
tals	160,971	20.352	122,429	16.782	297,575	16,498	16.201
						*Revenue Neutral Rate***	*16.201*
ss: Transfers	0		20,000		20,000		
t Expenditure	160,971		102,429		277,575		
tal Tax Levied	16,510		16,499		xxxxxxxxxxxxxxxxxx		
sessed Valuation	810,688		983,123		1,018,349		

tstanding Indebtedness, nuary 1,	2022	2023	2024
O. Bonds	0	0	0
venue Bonds	0	0	0
her	0	0	0
ase Purchase Principal	0	0	0
Total	0	0	0

Tax rates are expressed in mills
Revenue Neutral Rate as defined by KSA 79-2988

City of Abbyville
y Official Title: City Clerk

FILED
AUG 26 2024
Donna Patton
COUNTY CLERK

County of Reno
State of Kansas

PROOF OF PUBLICATION

SHERYL GREEN, being duly sworn, says on oath that she is publisher of

THE RECORD

a weekly newspaper printed and published in the of Turon, Reno County, Kansas, of general circulation on a weekly basis in Reno Cou Kansas, and not a trade, religious or frate publication, which newspaper has been entere second class mail matter in the United States Office, Turon, Kansas, in which newspaper has b continuously and uninterruptedly published for n than 50 weeks a year and has been publishe more than five years prior to the first publicatio the notice hereinafter mention, and that the no of a true copy is hereto attached, was publishe 2 consecutive issues of said newspaper, the publication being in the issue of July 25th 20 24 and the last publication in the issu Aug 1st, 20 24.

PUBLISHER

Subscribed and sworn before me this 1st day c August, 20 24

LACEY HAYDEN
Notary Public - State of Kansas
My Appt. Expires Oct 16, 2027

Notary Pul

My commission expires_____

City of Abbyville N

2sided

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Reno, State of Kansas
We, the undersigned, officers of
Abbyville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	105,588	16.201 16.498	16.200
Debt Service	10-113				
Library	12-1220				
Special Highway		7	45,846		
Water & Gas Utility		7	133,000		
Utility Reserves		8	13,141		
		8			
Totals		XXXXXX	297,575	16,498	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice			1,018,349		
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

16.200

Revenue Neutral Rate	16.201
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
ATC Accounting LLC

Address:
PO Box 952
Pratt, KS 67124
Email:
rebecca.post@atcaccounting.com

Date Attested: _____ 2024

FILED
County Clerk
AUG 26 2024
Donna Patton
COUNTY CLERK

member
Member
Member
Member
Member
Mayor

Governing Body

Abbyville

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,499	1,717	17	51	160	6
Debt Service						
Library						
TOTAL	16,499	1,717	17	51	160	6

County Treas Motor Vehicle Estimate 1,717

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 51

County Treas Commercial Vehicle Tax Estimate 160

County Treas Watercraft Tax Estimate 6

Motor Vehicle Factor 0.10407

Recreational Vehicle Factor 0.00103

16/20 Vehicle Factor 0.00309

Commercial Vehicle Factor 0.00970

Watercraft Factor 0.00036

Abbyville

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water & Gas Utility	General		20,000	20,000	12-825d
	Totals	0	20,000	20,000	
	Adjustments*				
	Adjusted Totals	0	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

Abbyville

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Abbyville

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Abbyville
Reno

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$983,123	$1,018,349
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

Abbyville 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	35,798	49,551	47,339
Receipts:			
Ad Valorem Tax	16,151	16,499	xxxxxxxxxxxxxxxx
Delinquent Tax	183	0	
Motor Vehicle Tax	1,934	3,300	1,717
Recreational Vehicle Tax	21	33	17
16/20M Vehicle Tax	62	59	51
Commercial Vehicle Tax	87	197	160
Watercraft Tax			6
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax	380		500
Local Sales Tax	12,246	13,000	14,000
Franchise Tax	3,427	4,000	4,000
Licenses	26		
Community Center		200	200
Transfer from Water & Gas Fund			20,000
Grant Proceeds	42,432		
Reimbursements	1,322	450	1,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	60	50	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**78,331**	**37,788**	**41,751**
Resources Available:	**114,129**	**87,339**	**89,090**
Expenditures:			
Personal Services	19,149	10,000	25,000
Contractual	18,882	20,000	30,000
Commodities	9,558	10,000	10,000
Capital Outlay	16,989		40,588
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**64,578**	**40,000**	**105,588**
Unencumbered Cash Balance Dec 31	49,551	47,339	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	78,316	108,588	105,588
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,588
		Tax Required	16,498
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**16,498**

CPA Summary

Abbyville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	37,663	40,596	43,226
Receipts:			
State of Kansas Gas Tax	1,640	2,300	2,300
County Transfers Gas	1,293	330	320
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,933**	**2,630**	**2,620**
Resources Available:	**40,596**	**43,226**	**45,846**
Expenditures:			
Street Repair and Maint			45,846
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**45,846**
Unencumbered Cash Balance Dec 31	40,596	43,226	0
2023/2024/2025 Budget Authority Amount	39,986	43,243	45,846

Adopted Budget **Water & Gas Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	52,743	15,429	33,000
Receipts:			
Charges to Customers	59,079	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**59,079**	**100,000**	**100,000**
Resources Available:	**111,822**	**115,429**	**133,000**
Expenditures:			
Personal Servicess	11,209	12,000	20,000
Contractual	46,689	40,000	50,000
Commodities	38,495	30,000	40,000
Capital Outlay		429	3,000
Transfer			20,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**96,393**	**82,429**	**133,000**
Unencumbered Cash Balance Dec 31	15,429	33,000	0
2023/2024/2025 Budget Authority Amoun	209,837	240,000	133,000

CPA Summary

Abbyville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Utility Reserves**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,141	13,141	13,141
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**13,141**	**13,141**	**13,141**
Expenditures:			
Capital Outlay			13,141
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**13,141**
Unencumbered Cash Balance Dec 31	13,141	13,141	0
2023/2024/2025 Budget Authority Amount	41,037	13,141	13,141

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

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City

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Debt Service							
Library							
Special Highway					45,846		
Water & Gas Utility	96,393		82,429		133,000		
Utility Reserves					13,141		
Totals	160,971	20.352	122,429	16.782	297,575	16,498	16.201
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Less: Transfers	0		20,000		20,000		
Net Expenditure	160,971		102,429		277,575		
Total Tax Levied	16,510		16,499		xxxxxxxxxxxxxxxxx		
Assessed Valuation	810,688		983,123		1,018,349		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Abbyville
City Official Title: City Clerk

City of Abbyville N

Counties and Cities

Certificate Page (signed by governing body)	✓
Allocation ofMV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	✓
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	N/A
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
solution to exceed RNR approved by governing body (if applicable)	N/A
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	N/A