Rolla Cemetary

Gina Shores

From: Hunter Murphy <murphy_hunter@outlook.com>
Sent: Tuesday, July 16, 2024 9:45 AM
To: Gina Shores
Subject: Re: Annual report

We are going to have our RNR/Budget Hearing on September 11th. I will get it posted in the newspaper as well when it gets a little closer.

Thank you,

Hunter Marie Hull
719-207-0729

From: Gina Shores <gina.shores@mtcoks.gov>
Sent: Friday, July 12, 2024 1:56 PM
To: Hunter Murphy <murphy_hunter@outlook.com>
Subject: Annual report

This is the form we spoke about the other day. If you can get it to me sometime. And then again every year, so I can have it on file.
Thanks!

Gina Shores
Morton County Clerk
PO Box 1116
1025 Morton
Elkhart, Ks 67950
620-697-2157 Office
620-697-4105 Fax
gina.shores@mtcoks.gov
www.mtcoks.com

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Roll Call Vo

A Roll Call Vote of the Rolla Cemetery To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9/12/2024
Resolution No. 2024-1

Governing Body Member	Yes	No	No Vote
Bethe Ehrd	Y		
Mark Mendenhall	X		
Dakota Hill	X		
Merlin Stout	X		
TOTAL	4		

Certified:

Resolution No. 2024-1

A RESOLUTION OF THE Rolla Cem **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the budget was calculated as 2.437 mills by the Morton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rolla Cem will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/12/24 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rolla Cem, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Rolla Cem**:**

The board shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.597 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of September 2024 (month and year) and **SIGNED** by the Governing Body.

Merlin Stout

Dakota Hull

Mark Mangelsen

Rita Eckert

Rolla Cemetery 2025

Legal Notice

First published in the Elkhart Tri-State News. Thursday. August 29, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of
ROLLA CEMETERY
MORTON COUNTY

will meet on SEPTEMBER 12, 2024 at 7:00 PM at ROLLA CITY HALL for the purpose of hearing and g objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue ne

Detailed budget infomation is available at ROLLA CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 20		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	59,000	7.245	65,700	3.500	69,100	38,856	3.970
Debt Service							
Totals	59,000	7.245	65,700	3.500	69,100	38,856	3.970
						*Revenue Neutral Rate***	*3.597*
Less: Transfers	0		0		0		
Net Expenditures	59,000		65,700		69,100		
Total Tax Levied	36,326		36,307		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,825,857		15,115,004		9,787,903		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

HUNTER HULL
SECRETARY

Page No.

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of MORTON COUNTY, State of Kansas
We, the undersigned, officers of
ROLLA CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	69,100	38,856	
Debt Service	10-113				
Totals		xxxxxxxxx	69,100	38,856	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	3.597
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 10-9, 2024

County Clerk

Morton County Clerk Official Seal Morton County Kansas

Governing Body

CPA Summary

ROLLA CEMETERY
MORTON COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,307	864	18	76	15	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	36,307	864	18	76	15	0

County Treas Motor Vehicle Estimate 864

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 76

County Treas Commercial Vehicle Tax Estimate 15

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02381

RVT Factor 0.00048

16/20M Factor 0.00209

Comm Veh Facto 0.00042

Watercraft Facto 0.00000

ROLLA CEMETERY
MORTON COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	112,363	54,478	27,215
Receipts:			
Ad Valorem Tax		35,422	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			864
Recreational Vehicle Tax			18
16/20M Vehicle Tax			76
Commercial Vehicle Tax			15
Watercraft Tax			0
In Lieu of Taxes			
LOTS	100	1,400	800
ROYALTIES	50	50	50
CHECKING ACCOUNT INTEREST	65	65	100
MISCELLANEOUS	600	800	1,200
CAPTIAL CREDITS	200	200	200
OPENING OF GRAVESITES	100	500	500
EDWARD JONES INVESTMENT			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,115**	**38,437**	**3,823**
Resources Available:	**113,478**	**92,915**	**31,038**
Expenditures:			
FED WH	7,000	7,500	7,500
PERMITS & INSURANCE	2,000	2,200	2,400
REPAIRS	5,000	5,000	5,000
EQUIPMENT	4,000	6,000	8,000
WAGES	35,000	36,000	36,000
UTILITIES	2,400	2,600	2,800
OFFICE EXPENSE	1,400	1,400	1,400
SUPPLIES & FUEL	1,200	4,000	5,000
SOFTWARE	1,000	1,000	1,000
CAPITAL OUTLAY			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**59,000**	**65,700**	**69,100**
Unencumbered Cash Balance Dec 31	54,478	27,215	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	36,307	158,500	69,100
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	69,100
		Tax Required	38,062
	Delinquent Comp Rate:	2.1%	794
		Amount of 2024 Ad Valorem Tax	38,856

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

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ROLLA CEMETERY
MORTON COUNTY
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HUNTER HULL