**CERTIFICATE** 2023

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
**Fairview Township**
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 3,317 | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 76,250 | 55,964 | 9,428 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 6 | | | |
| **Totals** | | xxxxxx | 79,567 | 55,964 | |
| Budget Hearing Notice | | 0 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 7 | | | 5,935,970 |
| Rate Hearing Notice | | | | | Nov 1, 2022 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

Revenue Neutral Rate 8.884

Assisted by:

Address:

Email:

Attest: Oct. 27 2022

County Clerk

Governing Body

9/18/22

9/18/22

Special Road Election held for Mills for years.
First levy in _____.

| CPA Summary |
|---|
| |

Fairview Township
Cowley County

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 52,692 | 3,956 | 150 | 232 | 8 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 52,692 | 3,956 | 150 | 232 | 8 | 0 |

County Treas Motor Vehicle Estimate 3,956

County Treas Recreational Vehicle Estimate 150

County Treas 16/20M Vehicle Estimate 232

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07508

RVT Factor 0.00285

16/20M Factor 0.00440

Comm Veh Factor 0.00015

Watercraft Factor 0.00000

2023

Fairview Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fairview Township
Cowley County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairview Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 4,490 | 3,415 | 2,417 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 1,470 | 2,000 | 900 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 29 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **1,499** | **2,000** | **900** |
| **Resources Available:** | **5,989** | **5,415** | **3,317** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | 278 | | |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | 2,296 | 2,998 | 3,317 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **2,574** | **2,998** | **3,317** |
| Unencumbered Cash Balance Dec 31 | 3,415 | 2,417 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 4,992 | 2,998 | 3,317 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 3,317 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 0 |

| CPA Summary |
|---|
| |

Fairview Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 20,070 | 25,129 | 12,421 |
| Receipts: | | | |
| Ad Valorem Tax | 46,273 | 52,692 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 212 | 1,500 | |
| Motor Vehicle Tax | 3,696 | 4,070 | 3,956 |
| Recreational Vehicle Tax | 149 | 141 | 150 |
| 16/20M Vehicle Tax | 237 | 270 | 232 |
| Commercial Vehicle Tax | 8 | | 8 |
| Watercraft Tax | | | 0 |
| Special Highway/Gasoline Tax | 4,967 | 4,519 | 3,519 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **55,542** | **63,192** | **7,865** |
| **Resources Available:** | **75,612** | **88,321** | **20,286** |
| Expenditures: | | | |
| Salaries & Wages | 10,240 | 5,000 | 11,000 |
| Employee Benefits | | | |
| Road Maintenance | 8,001 | 13,500 | 8,500 |
| Road Materials | | 15,600 | 18,750 |
| Equipment | 15,886 | 30,000 | 16,000 |
| Officer Pay | 1,800 | 1,800 | 2,000 |
| Other | 14,556 | 10,000 | 20,000 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **50,483** | **75,900** | **76,250** |
| Unencumbered Cash Balance Dec 31 | 25,129 | 12,421 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 60,239 | 75,900 | 76,250 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 76,250 |
| | | Tax Required | 55,964 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 55,964 |

**Special Machinery**

| K.S.A. 68-141g | 2021 Actual Year |
|---|---|
| Unencumbered Cash Balance, Jan 1 | |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | 0 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | 0 |

| **CPA Summary** |
|---|
| |

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**Fairview Township**
**Cowley County**
will meet on September 18, 2022 at 8:30 pm at Grandview Methodist Church, 9044 111th Rd, Winfield for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at County Clerk's Office, 321 E. 10th Ave., Winfield and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 2,574 | | 2,998 | | 3,317 | | |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 50,483 | 8.964 | 75,900 | 9.723 | 76,250 | 55,964 | 9.434 |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 53,057 | 8.964 | 78,898 | 9.723 | 79,567 | 55,964 | 9.434 |
| | | | | | | *Revenue Neutral Rate*** | *8.884* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 53,057 | | 78,898 | | 79,567 | | |
| Total Tax Levied | 46,731 | | 52,692 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 5,213,362 | | 5,419,865 | | 5,932,051 | | |
| Outstanding Indebtedness, Jan 1 | 2020 | | 2021 | | 2022 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 15,000 | | 0 | | |
| Total | 0 | | 15,000 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jason Goyer
Treasurer

Resolution No. _____

**A RESOLUTION OF THE ___Fairview_____ TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the __Fairview_____ Township was calculated as _____ mills by the Cowley County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the ___Fairview____ Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on _9/18/22_____ (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the ___Fairview_____ Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE __Fairview_____ TOWNSHIP:**

The _Fairview___ Township shall levy a property tax rate exceeding the Revenue Neutral Rate of __8.884___ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this ____ day of _____ (month and year) and SIGNED by the Governing Body.

_____

_____

_____

_____

_____

_____

_____

Attested:

_____

Voice Vote at Hearing

Corey Borders yes
Daniel Stiner yes
Jason Goyer Absent