

CERTIFICATE

2020

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of

Union Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	8,196	2,500	.159
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	8,196	2,500	.159
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Union Township	10,284,136
McLouth	3,470,572
0	
Total Assessed Valuation	13,754,708
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

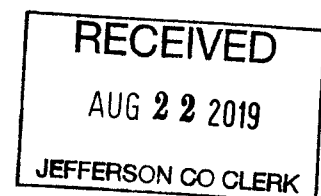
Attest: , 2019

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in



Union Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>2,500</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>2,500</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>305,240</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>307,933</u>	
5b. Personal property 2018	-	<u>294,166</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>13,767</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>319,007</u>	
8. Total estimated valuation July 1, 2019		<u>15,749,089</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>15,430,082</u>	
10. Factor for increase (7 divided by 9)		<u>0.02067</u>	
11. Amount of increase (10 times 3)	+ \$	<u>52</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>2,552</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,552</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>63</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>2,615</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.172	304	0	6	0	3	0	11	0	3	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	0.172	304	0	6	0	3	0	11	0	3	0
Total - 3rd Class City Levies (***)	0.172		0		0		0		0		0

2020

Union Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Union Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,869	6,009	5,318
Receipts:			
Ad Valorem Tax	2,410	2,500	xxxxxxxxxxxxxxx
Delinquent Tax	96	50	50
Motor Vehicle Tax	318	305	304
Recreational Vehicle Tax	6	6	6
16/20 M Vehicle Tax	24	22	3
Commercial Vehicle Tax	11	12	11
Watercraft Tax	3	3	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	59	62	
Co Treas Bal Dec 31	-62		
Other Income	910		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,775	2,960	377
Resources Available:	9,644	8,968	5,696
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	3,635	3,650	8,196
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,635	3,650	8,196
Unencumbered Cash Balance Dec 31	6,009	5,318	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	9,002	8,185	8,196
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,196
Tax Required			2,500
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			2,500

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Union Township
Jefferson County

will meet on August 12, 2019 at 7:00 p.m. at McLouth Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,635	0.174	3,650	0.172	8,196	2,500	0.159
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	3,635	0.174	3,650	0.172	8,196	2,500	0.159
Less: Transfers	0		0		0		
Net Expenditure	3,635		3,650		8,196		
Total Tax Levied	2,500		2,500		XXXXXXXXXXXXXX		
Total Assessed Valuation	14,352,045		14,554,465		15,749,089		
Township Assessed Valuation Only					10,278,474		

Outstanding Indebtedness.

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ken Budy
Township Clerk

Ozawkie; and Jefferson FD, Chest pain, non-traumatic, 611 Spruce St., Winchester.

July 5: Nortonville PD, Harrassment, 318 Walnut St., Disturbance, 713 Main St., both Nortonville; Perry PD, Code enforcement, 202

10391 N. K-92 Hwy., all McLouth; and Meriden PD, Juvenile call, 710 Catherine St., Valley Falls.

July 10: Kaw FD, Convulsions-Seizures, Roy Brown, 3243 Detlor Rd., Grantville; Rock Creek FD,

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FAX. 785-528-3523
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PUBLIC NOTICE

(Published in The Oskaloosa Independent July 18, 2019)1t

NOTICE OF BUDGET HEARING

The governing body of

Union Township and Fire District #9

Jefferson County

will meet on the 12th day of August 2019 at 7:00 p.m. at the McLouth Fire Station for the purpose of
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad	Est. Tax Rate*
Township General	3,635	0.174	3,650	0.172	8,196	2,500	0.159
Fire District General	115,498	4.594	90,000	4.455	120,377	77,249	4.068
Special Machinery							
Totals	119,133	4.768	93,650	4.627	128,573	79,749	4.227
Less: Transfers	0		0		0		
Net Expenditure	119,133		93,650		128,573		
Total Tax Levied	79,749		79,749		xxxxxxxxxxxxxxxx		
Total Assessed Valuation Fire District	16,816,428		17,338,125		18,989,900		
Township Assessed Valuation	14,352,045		14,554,465		15,749,089		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Ken Budy
Township Clerk