2024

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF HUNNEWELL

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	13,633	4,859	19.022
Special Highway		4	2,700		
Totals		xxxxxx	16,333	4,859	19.022
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization					251,054
					Nov 1, 2023 Total Assessed Valuation

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Date Attested: _____, 2023

_____
County Clerk

_____ _____

_____ _____

Governing Body

CITY OF HUNNEWELL

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,859	936	12	34	0	2
TOTAL	4,859	936	12	34	0	2

County Treas Motor Vehicle Estimate 936

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 34

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

Motor Vehicle Factor 0.19254

Recreational Vehicle Factor 0.00249

16/20 Vehicle Factor 0.00696

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00036

CITY OF HUNNEWELL 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,557	14,047	7,790
Receipts:			
Ad Valorem Tax	4,052	4,859	xxxxxxxxxxxxxxxx
Delinquent Tax	247		
Motor Vehicle Tax	901	1,102	936
Recreational Vehicle Tax	11	12	12
16/20M Vehicle Tax	35	35	34
Commercial Vehicle Tax	0	0	0
Watercraft Tax		2	2
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,246	6,010	983
Resources Available:	17,802	20,057	8,774
Expenditures:			
Salaries & Wages			
Employee Benefits	600	1,510	1,510
Personal Services	1,105	1,250	1,250
Commodities	200	200	200
Contractual	1,850	2,765	4,131
Capital Outlay		3,294	3,294
Electric Utilities		1,450	1,450
General Administration		980	980
Fire Protection		698	698
Publication		120	120
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,755	12,267	13,633
Unencumbered Cash Balance Dec 31	14,047	7,790	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	12,266	12,267	13,633
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,633
		Tax Required	4,859
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,859

CPA Summary

CITY OF HUNNEWELL 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	200	680	970
Receipts:			
State of Kansas Gas Tax	1,730	1,740	1,730
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,730**	**1,740**	**1,730**
Resources Available:	**1,930**	**2,420**	**2,700**
Expenditures:			
Street Repair and Maint	1,250	1,450	2,700
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,250**	**1,450**	**2,700**
Unencumbered Cash Balance Dec 31	680	970	0
2022/2023/2024 Budget Authority Amount:	1,250	1,450	2,700

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

Rec'd So. Haven Era.

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
CITY OF HUNNEWELL
will meet on August 7, 2023 at 7:00 PM at Hunnewell City Bldg., Hunnewell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hunnewell City Bldg., Hunnewell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	3,755	19.944	12,267	19.777	13,633	4,859	19.023
Special Highway	1,250		1,450		2,700		
Totals	5,005	19.944	13,717	19.777	16,333	4,859	19.023
*Revenue Neutral Rate***							19.022
Less: Transfers	0		0		0		
Net Expenditure	5,005		13,717		16,333		
Total Tax Levied	4,850		4,859		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	243,681		245,695		255,448		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Glen Johson
City Official Title: Mayor

Glen Johnson

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY SS:

Bill Rhiley,
being first duly sworn, deposes and says: That he is publisher of **THE SOUTH HAVEN NEW ERA** a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Conway Springs, Kansas in said County as periodical class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

July 13, 2023
Bill Rhiley
Signature

Subscribed and sworn to before me this July 13, 2023.

Donna L. Walcher
Notary Public

DONNA L. WALCHER
Notary Public - State of Kansas
My Appt. Expires 11-18-2026

City of Hunnewell Notice of Budget Hearing for publication in the July 13, 2023 edition of the South Haven New Era, 3 col X 5 in = 15 col inches X $6.50 / col in = $97.50

Printer's Fee, One Pub.	$	97.50
2 Affidavits @ $5.00 each	$	0.00
Tear sheets @ $5.00	$	0.00
TOTAL	$	97.50

Legal Notice
(Published in The South Haven New Era on Thursday, July 13, 2023 1t1a0t

2024

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Special Highway	1,250		1,450		2,700		
Totals	5,005	19.944	13,717	19.777	16,333	4,859	19.023
*Revenue Neutral Rate**							19.023
Less: Transfers	0		0		0		
Net Expenditure	5,005		13,717		16,333		
Total Tax Levied	4,830		4,859		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	243,681		245,695		255,448		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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Glen Johnson
City Official Title: Mayor
Glen Johnson

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Totals	5,005	19.944	13,717	19.777	16,333	4,859	19.023
*Revenue Neutral Rate**							19.023
Less: Transfers	0		0		0		
Net Expenditure	5,005		13,717		16,333		
Total Tax Levied	4,850		4,859		XXXXXXXXXXXXXXXXX		
Assessed Valuation	243,681		243,695		235,448		

Outstanding Indebtedness, January 1	2021	2022	2023
G.O. Bonds	0	0	0
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