

2020

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.		57,234	14,000	4,920
General	79-1962	4			
	10-113				
Special Machinery					
Totals					
Budget Summary		xxxxxx	57,234	14,000	
Neighborhood Revitalization Rebate		5			
			Resolution required? Vote publication required?		No

Final Assessed Valuation:

Township	County Clerk's Use Only
Assisted by:	Nov. 1, 2019 Valuation

Address:

Email:

Attest:

2019

County Clerk

Governing Body

CPA Legend

Lincoln Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 13,549
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 13,549

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 13,068	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 28,527	
5b. Personal property 2018	- 29,461	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 21,232	
7. Total valuation adjustment (sum of 4, 5c, 6)	34,300	
8. Total estimated valuation July 1, 2019	2,846,020	
9. Total valuation less valuation adjustment (8 minus 7)	2,811,720	
10. Factor for increase (7 divided by 9)	0.01220	
11. Amount of increase (10 times 3)		+ \$ 165
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 13,714
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		13,714
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 339
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 14,053

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lincoln Township
Neosho County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,549	1,521	15	200	0	14
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,549	1,521	15	200	0	14

County Treas Motor Vehicle Estimate 1,521

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 200

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 14

MVT Factor 0.11226

RVT Factor 0.00111

16/20M Factor 0.01476

Comm Veh Factor 0.00000

Watercraft Factor 0.00103

Lincoln Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	63,142	68,433	42,151
Receipts:			
Ad Valorem Tax		13,549	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,521
Recreational Vehicle Tax			15
16/20 M Vehicle Tax			200
Commercial Vehicle Tax			0
Watercraft Tax			14
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Income	13,629		
tax overpayment	4,182		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,811	13,549	1,750
Resources Available:	80,953	81,982	43,901
Expenditures:			
Expenditures:	8,338	39,831	57,234
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
OVERPAYMENT REFUND TO COUNTY	4,182		
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,520	39,831	57,234
Unencumbered Cash Balance Dec 31	68,433	42,151	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	45,107	57,234	57,234
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			57,234
Tax Required			13,333
Delinquent Comp Rate: 5.0%			667
Amount of 2019 Ad Valorem Tax			14,000

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Neosho County

will meet on October 15th, 2019 at 7:00 P.M. at Lincoln Township Building, South Mound for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho Co. Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	12,520	5.134	39,831	5.021	57,234	14,000	4.919
Totals	12,520	5.134	39,831	5.021	57,234	14,000	4.919
Less: Transfers	0		0		0		
Net Expenditure	12,520		39,831		57,234		
Total Tax Levied	13,549		13,549		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,639,152		2,698,763		2,846,020		

*Tax rates are expressed in mills.

Carolyn Lamb

Lincoln Township Treasurer