State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Edward County, State of Kansas
We, the undersigned, officers of
North Edwards Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	95,970	71,941	2.852
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	95,970	71,941	2.852
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			25,226,089
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 3.074

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Emily White
Peter J Steiny

Governing Body

Attest: November 1, 2023
Mina A. Schuette
County Clerk

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

CPA Summary

North Edwards Cemetery
Edward County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	71.941	5.958	119	708	526	26
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71.941	5.958	119	708	526	26

County Treas Motor Vehicle Estimate 5.958

County Treas Recreational Vehicle Estimate 119

County Treas 16/20M Vehicle Estimate 708

County Treas Commercial Vehicle Tax Estimate 526

County Treas Watercraft Tax Estimate 26

MVT Factor 0.08282

RVT Factor 0.00165

16/20M Factor 0.00984

Comm Veh Factor 0.00731

Watercraft Factor 0.00036

2024

North Edwards Cemetery
Edward County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Improvements	3,820	-	-	Resolutions
General	Equipment	3,820	-	-	Resolutions
	Totals	7,640	0	0	
	Adjustments*				
	Adjusted Totals	7,640	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

North Edwards Cemetery
Edward County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

North Edwards Cemetery
Edward County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,455	10,692	10,492
Receipts:			
Ad Valorem Tax	70,293	71,941	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,468		
Motor Vehicle Tax	6,598	6,308	5,958
Recreational Vehicle Tax	130	133	119
16/20M Vehicle Tax	781	709	708
Commercial Vehicle Tax	556	581	526
Watercraft Tax		27	26
LAVTR			0
In Lieu of Taxes	94		
Sale of Lots	450	500	200
Opening & Closing	4,150	5,000	5,000
Reimbursements			
Donations	375		
Sale of Equipment			
Interest on Idle Funds	1,643	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**88,538**	**86,199**	**13,537**
Resources Available:	**93,993**	**96,891**	**24,029**
Expenditures:			
Operations	14,012	5,399	5,970
Salaries & Wages	60,130	60,000	53,000
Employee Benefits			12,000
Fuel	1,516	7,000	7,000
Insurance		8,000	10,000
Mowing			
Equipment			
Improvements		6,000	8,000
Transfer to Machinery & Equipment	3,820		
Transfer to Civil War Memorial			
Transfer to Road Improvement Reserve	3,820		
Transfer to Memorial Fund (Interest)	3		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**83,301**	**86,399**	**95,970**
Unencumbered Cash Balance Dec 31	10,692	10,492	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	95,123	86,399	95,970
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,970
		Tax Required	71,941
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	71,941

CPA Summary

North Edwards Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Fund		**Cemetery Road Improven**		**Machinery & Equipment**		**Civil War Monument**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,333	Cash Balance Jan 1	86,074	Cash Balance Jan 1	77,673	Cash Balance Jan 1	4,605	Cash Balance Jan 1		169,685
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	3	Interest	820	Interest	820					
Donations		TR from General	3,000	TR from General	3,000					
Total Receipts	3	Total Receipts	3,820	Total Receipts	3,820	Total Receipts	0	Total Receipts	0	7,643
Resources Available:	1,336	Resources Available:	89,894	Resources Available:	81,493	Resources Available:	4,605	Resources Available:	0	177,328
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Purchase of Land		Wood Chipper Purchase	3,348					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	3,348	Total Expenditures	0	Total Expenditures	0	3,348
Cash Balance Dec 31	1,336	Cash Balance Dec 31	89,894	Cash Balance Dec 31	78,145	Cash Balance Dec 31	4,605	Cash Balance Dec 31	0	173,980 **
										173,980 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

North Edwards Cemetery

Edward County

will meet on August 22, 2023 at 7:30 PM at Kinsley City Hall, 721 Marsh, Kinsley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 434 W 3rd Street, Kinsley and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	83,301	3.198	86,399	3.142	95,970	71,941	3.074
Reserves	3,348						
Totals	86,649	3.198	86,399	3.142	95,970	71,941	3.074
						*Revenue Neutral Rate***	*3.074*
Less: Transfers	7,640		0		0		
Net Expenditures	79,009		86,399		95,970		
Total Tax Levied	71,941		71,941		xxxxxxxxxxxxxxxxx		
Assessed Valuation	22,406,054		22,896,146		23,405,672		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Emily White

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Emily White

July 12, 2023
Please publish one time in the upcoming 07-19-23 issue. Please send the billing to either the county, city, township or cemetery.
Thanks - Edwards Co Clerk's Office

Resolution No. 2023-01

A RESOLUTION OF THE North Edwards Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the North Edwards Cemetery was calculated as 3.074 mills by the Edward County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the North Edwards Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the North Edwards Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE North Edwards Cemetery :

The North Edwards Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.074 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of Aug, 2023 (month and year) and SIGNED by the Governing Body.

Emily White

Peter J Gleim

Attested:
Lisa Schmidt

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Emily White	X		
DOUG RICHARDS	X		
Peter J Gleim	X		
Total	3		

Attested: Lisa Schmidt

Legals

(First published in the Edwards County Sentinel on July 19, 2023)

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	83,301	3.198	86,309	3.142	95,970	71,941	3.074
Reserves	3,348						
Totals	86,649	3.198	86,309	3.142	95,970	71,941	3.074
						*Revenue Neutral Rate***	*3.024*
Less: Transfers	7,640		0		0		
Net Expenditures	79,009		86,309		95,970		
Total Tax Levied	71,941		71,941		xxxxxxxxxxxxxxxxx		
Assessed Valuation	22,406,054		22,896,146		23,405,672		

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Emily White