State of Kansas
City

2025

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
City of Lansing
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	10,576,972	2,848,731	23.538
Debt Service	10-113	8	2,597,969	904,826	7.158
Library	12-1220	8	610,398	406,228	3.214
Fire	19-3616	9	1,835,766	1,137,440	8.999
		9			
Special Highway		10	808,643		
Domestic Violence		10	400		
Special Alcohol Liquor		11	74,925		
Special Alcohol Drug		11	42,800		
Sales Tax ($.45)		12	1,119,244		
Police Equipment Reserve		12	40,000		
Transient Guest Tax		13	280,400		
Capital Improvement		13	2,000,000		
Equipment Reserve		14	213,000		
Mayor's Christmas Tree		14	14,700		
Park Land Trust		15	24		
Swimming Pool		15	901,850		
Special Parks & Recreation		16	536,900		
Wastewater Utility		17	4,942,405		
Solid Waste		18	631,500		
Non-Budgeted Funds-A		19			
Totals		xxxxxx	27,227,896	5,297,225	41.909
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		20			126,394,574
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization		21			

Revenue Neutral Rate	31.482
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Nov. 18, 2024

Janet Klausmeier
County Clerk
by D Schreer

Governing Body

RESOLUTION NO. B-11-2024

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF LANSING, KANSAS, APPROVING A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR THE 2025 BUDGET.

WHEREAS, pursuant to 2021 Kansas Senate Bill No. 13, as amended by 2021 Kansas House Bill 2104, the Revenue Neutral Rate for the City of Lansing, Kansas was calculated as 31.482 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Lansing, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS the Governing Body of the City called for a public hearing considering exceeding the revenue neutral rate, which public hearing was held on September 5, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Lansing, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LANSING, KANSAS:

The City of Lansing, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate. The City's approved tax/mill levy rate for the 2025 budget year is 41.912 mills, which amount exceeds the amount of the proposed tax rate for which notice was given as to the public hearing required by 2021 Kansas Senate Bill No. 13.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body of the City of Lansing, Kansas.

ADOPTED this 5th day of September 2024 and **SIGNED** by the Mayor.

Mayor, Anthony R. McNeill

Attested:

City Clerk, Tish Sims

SEAL OF CITY CORPORATE SEAL OF LANSING, KANSAS

Roll Call Vote

A Roll Call Vote of the City of Lansing, to Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 5, 2024.

Resolution No. B-11-2024

Governing Body Member	Yes	No	No Vote
MR. CLEMONS	✓		
MR. BRUNGARDT	✓		
MR. STUDNICKA	✓		
MR. GARDNER			✓
MR. KIRBY	✓		
MR. KOWALEWSKI	✓		
MR. GARVEY	✓		
MR. ROBINSON	✓		
TOTAL			

Certified:

Tish Sims

City Clerk, Tish Sims

SEAL OF CITY CORPORATE SEAL OF LANSING, KANSAS

City of Lansing 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,185,429	294,503	3,915	477	8,157	1,949
Debt Service	387,036	35,783	476	58	991	237
Library	406,632	37,594	500	61	1,041	249
Fire						
TOTAL	3,979,097	367,880	4,891	596	10,189	2,435

County Treas Motor Vehicle Estimate	367,880				
County Treas Recreational Vehicle Estimate		4,891			
County Treas 16/20M Vehicle Estimate			596		
County Treas Commercial Vehicle Tax Estimate				10,189	
County Treas Watercraft Tax Estimate					2,435

Motor Vehicle Factor	0.09245				
Recreational Vehicle Factor		0.00123			
16/20M Vehicle Factor			0.00015		
Commercial Vehicle Factor				0.00256	
Watercraft Factor					0.00061

City of Lansing

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Special Highway	120,000	275,000	275,000	12-1, 119
General Fund	Capital Improvements	1,725,000	1,400,000	1,325,000	12-1, 118
General Fund	Equipment Reserve	100,000	100,000	100,000	12-1, 117
Sales Tax ($.45) Fund	Debt Service	722,986	719,844	719,244	12-197
General Fund	Special Parks & Recreatio	-	-	100,000	12-197
Pool Sales Tax Fund	Debt Service	-	685,436	659,850	12-197
	Totals	2,667,986	3,180,280	3,179,094	
	Adjustments				
	Adjusted Totals	2,667,986	3,180,280	3,179,094	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Lansing

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2015-A Refund & Improv	9/10/2015	9/1/2030	1.97	7,130,000	3,780,000	3/1 & 9/1	9/1	186,444	735,000	77,975	755,000
2016-A Refund & Improv	8/10/2016	9/1/2036	2.30	8,135,000	4,660,000	3/1 & 9/1	9/1	139,800	300,000	130,800	305,000
2018-A Refund & Improv	10/31/2018	9/1/2038	3.40	5,500,000	4,435,000	3/1 & 9/1	9/1	155,475	230,000	146,275	240,000
2019-A Sewer Improv	2/1/2019	9/1/2039	3.03	2,065,000	1,800,000	3/1 & 9/1	9/1	57,798	85,000	54,398	90,000
2020-A Refunding	10/1/2020	9/1/2028	0.45	4,180,000	880,000	3/1 & 9/1	9/1	24,700	660,000	4,900	115,000
2022-A Improvement	7/13/2022	9/1/2042	3.63	4,520,000	4,390,000	3/1 & 9/1	9/1	174,369	160,000	167,969	165,000
2024-A Improvement	3/7/2024	9/1/2028	3.19	2,230,000	0	3/1 & 9/1	9/1	51,282	220,000	95,100	465,000
2024-B Improvement	3/7/2024	9/1/2043	3.72	9,000,000	0	3/1 & 9/1	9/1	195,436	490,000	379,850	280,000
2024-C Refunding	8/8/2024	9/1/2034	4.91	1,240,000	0	3/1 & 9/1	9/1	0	0	66,344	90,000
Total G.O. Bonds					**19,945,000**			**985,304**	**2,880,000**	**1,123,611**	**2,505,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Temp Note 2020-1	10/1/2020	9/1/2024	0.30	2,210,000	2,210,000	3/1 & 9/1	9/1	6,630	2,210,000	0	0
Total Other					**2,210,000**			**6,630**	**2,210,000**	**0**	**0**
Total Indebtedness					**22,155,000**			**991,934**	**5,090,000**	**1,123,611**	**2,505,000**

City of Lansing

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Lansing
Leavenworth County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$406,632	$406,228
Delinquent Tax	$2,023	$0
Motor Vehicle Tax	$30,335	$37,594
Recreational Vehicle Tax	$367	$500
16/20M Vehicle Tax	$112	$61
TOTAL TAXES	$439,469	$444,383
Difference in Total Taxes:	$4,914	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$120,897,025	$126,388,927
Did Assessed Valuation Decrease?	No	
Levy Rate	3.363	3.214
Difference in Levy Rate:	(0.149)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

City of Lansing 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,933,436	3,311,387	3,091,230
Receipts:			
Ad Valorem Tax	2,678,719	3,185,429	xxxxxxxxxxxxxxxxxx
Delinquent Tax	19,197	20,798	
Motor Vehicle Tax	313,151	265,377	294,503
Recreational Vehicle Tax	4,231	3,207	3,915
16/20M Vehicle Tax	958	984	477
Commercial Vehicle Tax	8,614	6,018	8,157
Watercraft Tax	0	0	1,949
Gross Earning (Intangible) Tax		0	0
Local Alcoholic Liquor	19,047	24,716	16,969
Local Sales Tax	1,082,355	1,050,000	1,050,000
County Sales Tax	962,955	1,000,000	990,000
Compensating Use Tax	395,351	400,000	395,000
County Use Tax	375,517	350,000	354,000
Franchise Taxes	767,216	732,800	741,800
Licenses	58,960	54,000	55,000
Permits	89,023	80,000	90,000
Plan/Plat Review Fees	0	2,500	1,000
Court Fees	45,227	40,000	40,000
Police Fines & Fees	303,781	429,500	336,300
Animal Release Fees	12,350	12,500	15,000
City Service Charges	5,562	7,000	5,000
Community Center Fees	10,049	13,000	13,000
Activity Center Fees	1,910	1,000	1,000
Reimbursed Expenses	70,127	50,000	50,000
Federal Grants	0	0	0
Prior Year Cancelled Encumbrances	19,014	0	0
Transfer from Other Funds	0	183,748	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	40,030	200,000	200,000
Neighborhood Revitalization Rebate	-31,068	-34,589	-11,887
Miscellaneous	90	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,252,366**	**8,077,988**	**4,651,183**
Resources Available:	**11,185,802**	**11,389,375**	**7,742,414**

City of Lansing

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	11,185,802	11,389,375	7,742,414
Expenditures:			
Administration	133,999	155,272	163,031
Police	2,195,206	2,286,499	2,550,011
Municipal Court	281,809	291,488	301,790
Emergency Preparedness	0	3,000	3,000
Streets	187,984	243,805	201,780
Street Lighting	177,054	250,000	200,000
Building Maintenance	95,927	99,491	102,675
Community Development	539,138	602,584	640,768
Finance	305,604	333,844	352,878
Public Works	303,892	323,028	339,848
City Administratore	178,258	188,384	201,119
Community Center	4,842	7,563	7,563
Parks	724,320	796,298	841,636
Activity Center	144,938	156,387	176,406
IT Services	172,845	177,000	288,807
Council	45,397	50,757	50,760
Non-Departmental	438,202	557,745	593,700
Transfers	1,945,000	1,775,000	1,800,000
Subtotal detail (Should agree with detail)	7,874,415	8,298,145	8,815,772
Cash Reserve (2025 column)			1,761,200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,874,415**	**8,298,145**	**10,576,972**
Unencumbered Cash Balance Dec 31	3,311,387	3,091,230	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	9,870,633	10,525,701	10,576,972
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,576,972
		Tax Required	2,834,558
	Delinquent Comp Rate:	0.5%	14,173
		Amount of 2024 Ad Valorem Tax	2,848,731

City of Lansing 2025

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Administration			
Salaries	127,139	136,522	144,281
Contractual	5,817	8,900	8,900
Commodities	1,043	1,150	1,150
Capital Outlay	0	8,700	8,700
Total	**133,999**	**155,272**	**163,031**
Police			
Salaries	1,901,542	1,989,049	2,236,861
Contractual	89,921	150,900	132,500
Commodities	102,084	95,050	95,650
Capital Outlay	101,659	51,500	85,000
Total	**2,195,206**	**2,286,499**	**2,550,011**
Municipal Court			
Salaries	126,906	140,813	149,115
Contractual	134,513	134,575	136,575
Commodities	1,824	1,100	1,100
Capital Outlay	18,566	15,000	15,000
Total	**281,809**	**291,488**	**301,790**
Emergency Preparedness			
Capital Outlay	0	3,000	3,000
Total	**0**	**3,000**	**3,000**
Streets			
Salaries	91,358	98,805	103,780
Contractual	59,412	75,500	75,500
Commodities	17,044	19,500	22,500
Capital Outlay	20,170	50,000	0
C&S			
Total	**187,984**	**243,805**	**201,780**
Street Lighting			
Contractual	177,054	250,000	200,000
Total	**177,054**	**250,000**	**200,000**
Building Maintenance			
Salaries	65,598	69,191	72,375
Contractual	29,231	28,500	28,500
Commodities	1,098	1,800	1,800
Capital Outlay			
Total	**95,927**	**99,491**	**102,675**
Community Development			
Salaries	420,478	450,204	477,518
Contractual	76,702	69,700	75,600
Commodities	40,608	37,680	37,650
Capital Outlay	1,350	45,000	50,000
Total	**539,138**	**602,584**	**640,768**
Finance			
Salaries	262,045	290,694	304,028
Contractual	25,775	26,350	26,350
Commodities	2,436	2,500	2,500
Capital Outlay	15,348	14,300	20,000
Total	**305,604**	**333,844**	**352,878**
Page 1 - Total	**3,916,721**	**4,265,983**	**4,515,933**

City of Lansing 2025

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Public Works			
Salaries	247,675	269,228	283,798
Contractual	48,880	40,000	44,250
Commodities	7,337	13,800	11,800
Total	**303,892**	**323,028**	**339,848**
City Administratore			
Salaries	173,295	184,784	197,519
Contractual	4,652	3,000	3,000
Commodities	311	600	600
Total	**178,258**	**188,384**	**201,119**
Community Center			
Salaries	0	63	63
Contractual	4,842	6,000	6,000
Commodities	0	0	0
Capital Outlay	0	1,500	1,500
Total	**4,842**	**7,563**	**7,563**
Parks			
Salaries	591,494	678,248	719,086
Contractual	78,814	85,550	89,550
Commodities	26,867	28,500	29,000
Capital Outlay	27,145	4,000	4,000
C&S			
Total	**724,320**	**796,298**	**841,636**
Activity Center			
Salaries	88,976	105,587	121,506
Contractual	55,543	49,500	53,500
Commodities	419	1,300	1,400
Total	**144,938**	**156,387**	**176,406**
IT Services			
Contractual	69,570	53,000	127,909
Commodities	12,230	7,000	7,500
Commodities	91,045	117,000	153,398
Total	**172,845**	**177,000**	**288,807**
Council			
Salaries	2,160	2,257	2,260
Contractual	43,237	48,500	48,500
Total	**45,397**	**50,757**	**50,760**
Non-Departmental			
Contractual	388,045	392,445	428,400
Commodities	15,224	15,300	15,300
Capital Outlay	34,933	150,000	150,000
Total	**438,202**	**557,745**	**593,700**
Transfers			
Transfer to Capital Improvement	1,725,000	1,400,000	1,325,000
Transfer to Equipment Reserve	100,000	100,000	100,000
Transfer to Special Highway	120,000	275,000	275,000
Transfer to Special Parks & Recreation	0	0	100,000
Total	**1,945,000**	**1,775,000**	**1,800,000**
Page 2 -Total	3,957,694	4,032,162	4,299,839
Page 1 -Total	**3,916,721**	**4,265,983**	**4,515,933**
Grand Total	**7,874,415**	**8,298,145**	**8,815,772**

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	483,980	601,859	148,737
Receipts:			
Ad Valorem Tax	943,237	387,036	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,607	1,926	
Motor Vehicle Tax	104,488	93,443	35,783
Recreational Vehicle Tax	1,397	1,130	476
16/20M Vehicle Tax	346	346	58
Commercial Vehicle Tax	2,901	2,119	991
Watercraft Tax	0	0	237
Special Assessments	222,653	142,159	127,425
Transfers from Other Funds	722,987	1,405,280	1,379,094
Bond Proceeds	0	0	0
Original Issue Premium	0	0	0
Interest on Idle Funds	6,938	11,800	11,800
Neighborhood Revitalization Rebate	(10,940)	-7,291	-6,956
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,999,614**	**2,037,948**	**1,548,908**
Resources Available:	**2,483,594**	**2,639,807**	**1,697,645**
Expenditures:			
Bond Principal	1,361,641	1,849,140	1,645,000
Bond Interest	516,779	635,300	852,969
Bond Issuance Costs	0	0	0
Temp Note Principal	0	0	0
Temp Note Interest	3,315	6,630	0
Cash Reserve (2025 column)			100,000
Miscellaneous	0	0	0
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**1,881,735**	**2,491,070**	**2,597,969**
Unencumbered Cash Balance Dec 31	601,859	148,737	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,235,343	4,215,634	2,597,969
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,597,969
		Tax Required	900,324
	Delinquent Comp Rate:	0.5%	4,502
		Amount of 2024 Ad Valorem Tax	904,826

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	192,762	165,387	165,278
Receipts:			
Ad Valorem Tax	306,186	406,632	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,812	2,023	
Motor Vehicle Tax	35,680	30,335	37,594
Recreational Vehicle Tax	480	367	500
16/20M Vehicle Tax	153	112	61
Commercial Vehicle Tax	985	539	1,041
Watercraft Tax	0	0	249
Fines & Fees	1,255	500	500
Grants and Donations	4,567	500	0
KS State Library Grant	3,773	300	300
NEKLS	3,668	2,000	2,000
Interest on Idle Funds	1,326	4,000	2,500
Neighborhood Revitalization Rebate	(3,551)	-4,012	-4,832
Miscellaneous	2,178	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**358,512**	**444,296**	**40,913**
Resources Available:	**551,274**	**609,683**	**206,191**
Expenditures:			
Salaries & Benefits	294,946	329,205	336,798
Contractual	14,689	21,900	24,900
Commodities	10,803	22,200	22,200
Capital Outlay	65,449	71,100	78,500
C&S	0	0	
Contingency	0	0	146,500
Miscellaneous	0		1,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**385,887**	**444,405**	**610,398**
Unencumbered Cash Balance Dec 31	165,387	165,278	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	511,053	547,443	610,398
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	610,398
		Tax Required	404,207
	Delinquent Comp Rate:	0.5%	2,021
		Amount of 2024 Ad Valorem Tax	406,228

City of Lansing 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Delaware Township			205,000
Interest on Idle Funds			4,000
Neighborhood Revitalization Rebate			-7,015
Miscellaneous			502,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	0	**703,985**
Resources Available:	**0**	0	**703,985**
Expenditures:			
Salaries & Benefits			1,085,216
Contractual			209,700
Commodities			78,700
Capital Outlay			20,000
Cash Reserve (2025 column)			442,150
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	0	**1,835,766**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	1,835,766
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,835,766
		Tax Required	1,131,781
	Delinquent Comp Rate:	0.5%	5,659
		Amount of 2024 Ad Valorem Tax	1,137,440

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.5%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Lansing 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	277,211	244,727	171,457
Receipts:			
State of Kansas Gas Tax	315,218	323,590	323,320
County Transfers Gas	33,543	32,430	32,400
Permits	1,475	800	800
Reimbursed Expenses	292	0	0
Transfer from General Fund	120,000	275,000	275,000
Interest on Idle Funds	4,436	6,000	6,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**474,964**	**637,820**	**637,520**
Resources Available:	**752,175**	**882,547**	**808,977**
Expenditures:			
Salaries & Benefits	335,131	444,090	469,643
Contractual	64,047	107,000	125,000
Commodities	50,165	90,000	90,000
Capital Outlay	58,105	70,000	70,000
Cash Reserve (2025 column)			54,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**507,448**	**711,090**	**808,643**
Unencumbered Cash Balance Dec 31	244,727	171,457	334
2023/2024/2025 Budget Authority Amount:	713,335	717,053	808,643

0

Adopted Budget

Domestic Violence	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	200
Receipts:			
Fines and Fees	0	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**200**	**200**
Resources Available:	**0**	**200**	**400**
Expenditures:			
Contractual	0	0	400
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**400**
Unencumbered Cash Balance Dec 31	0	200	0
2023/2024/2025 Budget Authority Amount:	0	0	400

CPA Summary

City of Lansing 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Liquor**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	62,149	81,990	55,956
Receipts:			
Local Alcohol Liquor Tax	19,047	24,716	16,969
Donations	0	0	0
Interest on Idle Funds	794	2,000	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,841**	**26,716**	**18,969**
Resources Available:	**81,990**	**108,706**	**74,925**
Expenditures:			
Contractual	0	750	750
Capital Outlay	0	52,000	50,000
Cash Reserve (2025 column)			24,175
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**52,750**	**74,925**
Unencumbered Cash Balance Dec 31	81,990	55,956	0
2023/2024/2025 Budget Authority Amount:	70,750	100,750	74,925

Adopted Budget

Special Alcohol Drug	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,938	36,443	41,643
Receipts:			
Opioid Lawsuit Settlement	33,366	4,000	0
Donations	0		
Interest on Idle Funds	139	1,200	1,200
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,505**	**5,200**	**1,200**
Resources Available:	**36,443**	**41,643**	**42,843**
Expenditures:			
Contractual	0	0	
Commodities	0	0	
Capital Outlay	0	0	42,800
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**42,800**
Unencumbered Cash Balance Dec 31	36,443	41,643	43
2023/2024/2025 Budget Authority Amount:	0	30,000	42,800

CPA Summary

City of Lansing 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sales Tax ($.45)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	696,406	654,602	505,758
Receipts:			
Local Sales Tax	491,830	425,000	480,000
Compensation Use Tax	179,575	130,000	175,000
Interest on Idle Funds	9,778	16,000	16,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**681,183**	**571,000**	**671,000**
Resources Available:	**1,377,589**	**1,225,602**	**1,176,758**
Expenditures:			
Transfer to Debt Service	722,987	719,844	719,244
Park Projects	0		
Land Acquisition	0		
Cash Reserve (2025 column)			400,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**722,987**	**719,844**	**1,119,244**
Unencumbered Cash Balance Dec 31	654,602	505,758	57,514
2023/2024/2025 Budget Authority Amount:	979,987	1,094,844	1,119,244

Adopted Budget

Police Equipment Reserve	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	65,908	28,957	12,457
Receipts:			
Fines & Fees	7,967	10,000	18,000
Sale of Assets			10,000
Reimbursed Expenses			
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,967**	**10,000**	**28,000**
Resources Available:	**73,875**	**38,957**	**40,457**
Expenditures:			
Acquisition	44,918	26,500	25,000
			15,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**44,918**	**26,500**	**40,000**
Unencumbered Cash Balance Dec 31	28,957	12,457	457
2023/2024/2025 Budget Authority Amount:	83,000	26,500	40,000

CPA Summary

City of Lansing 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transient Guest Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	217,201	200,133	188,614
Receipts:			
Transient Guest Tax	104,902	70,000	70,000
Independence Day Event	2,000	11,000	7,000
CED Events	0	4,000	4,000
Fall Festival	6,192	2,000	4,000
Fireworks Donations	0	1,000	1,000
Interest on Idle Funds	1,495	6,000	6,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**114,589**	**94,000**	**92,000**
Resources Available:	**331,790**	**294,133**	**280,614**
Expenditures:			
Contractual	20,502	27,769	23,000
Commodities	14,399	12,750	14,400
Independence Day Event	29,512	40,000	40,000
Fireworks	49,610	11,000	11,000
Mayor's Lunch	2,535	4,000	1,000
Fall Festival	13,055	7,000	15,000
CED Events	2,044	3,000	3,000
Cash Reserve (2025 column)			173,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**131,657**	**105,519**	**280,400**
Unencumbered Cash Balance Dec 31	200,133	188,614	214
2023/2024/2025 Budget Authority Amount:	276,747	253,519	280,400

Adopted Budget

Capital Improvement	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	175,879	240,328	530,824
Receipts:			
Reimbursed Expenses	802,168		
Transfer from General	1,725,000	1,325,000	1,325,000
Federal Funds Exchange	136,970	155,496	150,000
Interest on Idle Funds	3,809	20,000	20,000
Miscellaneous	7,338	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,675,285**	**1,500,496**	**1,495,000**
Resources Available:	**2,851,164**	**1,740,824**	**2,025,824**
Expenditures:			
Drainage Maintenance	19,284	20,000	50,000
K-7 & Eisenhower Project	373,829	0	0
Street Contract	887,957	600,000	800,000
Sidewalk Construction	700	25,000	25,000
Curb Replacement	0	250,000	200,000
Drainage Contract	526,965	120,000	400,000
Bridge Maintenance	4,000	25,000	25,000
Towne Centre Improvements	798,101	170,000	
Cash Reserve (2025 column)			500,000
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,610,836**	**1,210,000**	**2,000,000**
Unencumbered Cash Balance Dec 31	240,328	530,824	25,824
2023/2024/2025 Budget Authority Amount:	2,840,399	1,609,000	2,000,000

CPA Summary

City of Lansing 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	55,119	116,768	103,768
Receipts:			
Sale of Assets	33,250	10,000	10,000
Reimbursed Expenses			
Transfer from General	100,000	100,000	100,000
Voided Payables & Encumbrances	6,306		
Interest on Idle Funds	2,093	2,000	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**141,649**	**112,000**	**112,000**
Resources Available:	**196,768**	**228,768**	**215,768**
Expenditures:			
Capital Outlay	80,000	125,000	125,000
Cash Reserve (2025 column)			88,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**80,000**	**125,000**	**213,000**
Unencumbered Cash Balance Dec 31	116,768	103,768	2,768
2023/2024/2025 Budget Authority Amount:	268,000	161,000	213,000

Adopted Budget

Mayor's Christmas Tree	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,367	11,710	10,710
Receipts:			
Donations	1,781	4,000	4,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,781**	**4,000**	**4,000**
Resources Available:	**15,148**	**15,710**	**14,710**
Expenditures:			
Distributions	2,778	4,000	4,000
Community Events	660	1,000	1,000
Cash Reserve (2025 column)			9,700
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,438**	**5,000**	**14,700**
Unencumbered Cash Balance Dec 31	11,710	10,710	10
2023/2024/2025 Budget Authority Amount:	16,500	16,500	14,700

CPA Summary

City of Lansing 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Park Land Trust**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24	24	24
Receipts:			
Park Land Fees	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**24**	**24**	**24**
Expenditures:			
Park Land Expenses	0	0	24
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**24**
Unencumbered Cash Balance Dec 31	24	24	0
2023/2024/2025 Budget Authority Amount:	23	24	24

Adopted Budget

Swimming Pool	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	282,189	245,553
Receipts:			
Local Sales Tax	208,052	440,000	443,000
Compensation Use Tax	73,507	200,000	205,000
Interest on Idle Funds	630	8,800	8,800
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**282,189**	**648,800**	**656,800**
Resources Available:	**282,189**	**930,989**	**902,353**
Expenditures:			
Transfer to Debt Service	0	685,436	659,850
Cash Reserve (2025 column)			242,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**685,436**	**901,850**
Unencumbered Cash Balance Dec 31	282,189	245,553	503
2023/2024/2025 Budget Authority Amount:	0	900,000	901,850

CPA Summary

City of Lansing 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	197,954	217,771	222,887
Receipts:			
Local Alcoholic Liquor Tax	19,047	24,716	16,969
Adult Activity Fees	0	0	0
Youth Activity Fees	51,893	58,000	58,000
Late Charges	0	0	0
Concession Stand	2,473	4,000	4,000
Activity Center Rental Fee	855	600	600
Aquatic Facility Fees	0	0	130,000
Donations	0	0	0
Transfer from General Fund	0	0	100,000
Interest on Idle Funds	242	2,000	2,000
Miscellaneous	5,012	2,700	2,700
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**79,522**	**92,016**	**314,269**
Resources Available:	**277,476**	**309,787**	**537,156**
Expenditures:			
Administration	-17	20,000	20,000
Baseball/Softball	20,025	19,000	21,000
Basketball	8,134	15,000	15,000
Soccer	22,498	20,200	20,200
Cheerleading	2,068	3,200	3,200
Adult Kickball	0	0	0
Football	6,997	9,500	11,500
Aquatic Facility	0	0	274,000
			172,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**59,705**	**86,900**	**536,900**
Unencumbered Cash Balance Dec 31	217,771	222,887	256
2023/2024/2025 Budget Authority Amount:	261,940	280,450	536,900

CPA Summary

City of Lansing 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,089,332	1,614,922	1,771,639
Receipts:			
Service Charges and Fees	3,013,585	3,125,000	3,125,000
City Service Charge	0	3,000	3,000
Collections Revenue	0	30,000	30,000
Sale of Assets	0	0	0
Reimbursed Expenses	13,609	0	0
Interest on Idle Funds	36,625	60,000	60,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,063,819**	**3,218,000**	**3,218,000**
Resources Available:	**5,153,151**	**4,832,922**	**4,989,639**
Expenditures:			
Salaries & Benefits	499,781	610,498	644,717
Contractual	411,078	770,300	845,300
Commodities	117,774	128,540	127,590
Capital Outlay	984,842	257,500	282,500
Non Operating Expenditures:			
Debt Service	1,527,254	1,294,445	1,140,298
Equipment Reserve	0		102,000
Depreciation	(2,500)		
Cash Reserve (2025 column)			1,800,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,538,229**	**3,061,283**	**4,942,405**
Unencumbered Cash Balance Dec 31	1,614,922	1,771,639	47,234
2023/2024/2025 Budget Authority Amount:	5,718,619	5,158,846	4,942,405

CPA Summary

City of Lansing 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	144,756	139,453	101,053
Receipts:			
Usage Charges	603,845	575,000	575,000
Late Charges	0	2,800	2,800
City Service Charge	0	1,500	1,500
Collections Revenue	0	10,000	10,000
Reimbursed Expenses	1,192	1,000	1,000
Interest on Idle Funds	2,671	2,800	2,800
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**607,708**	**593,100**	**593,100**
Resources Available:	**752,464**	**732,553**	**694,153**
Expenditures:			
Solid Waste Contractor	613,011	600,000	600,000
Computer Software	0	1,500	1,500
Collection Expense	0	30,000	30,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**613,011**	**631,500**	**631,500**
Unencumbered Cash Balance Dec 31	139,453	101,053	62,653
2023/2024/2025 Budget Authority Amount:	770,800	835,500	631,500

CPA Summary

City of Lansing

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Towne Centre		(2) Fund Name: ARPA		(3) Fund Name: CIP Parks		(4) Fund Name: Town Centre Sewer		(5) Fund Name: McIntyre Sewer		
Unencumbered Cash Balance Jan 1	453,208	Unencumbered Cash Balance Jan 1	897,705	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Total 1,350,913
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	453,208	Resources Available:	897,705	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,350,913
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	394,668							
Total Expenditures	0	Total Expenditures	394,668	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	394,668
Cash Balance Dec 31	453,208	Cash Balance Dec 31	503,037	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**956,245** **
										956,245 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Lansing

will meet on September 5, 2024 at 7:00 PM at Lansing Community Library, 730 1st Terrace, Suite 1, Lansing, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lansing Public Works Office, 730 1st Terrace, Suite 2, Lansing, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	7,874,415	24.855	8,298,145	26.348	10,576,972	2,848,731	22.539
Debt Service	1,881,735	8.752	2,491,070	3.201	2,597,969	904,826	7.159
Library	385,887	2.841	444,405	3.363	610,398	406,228	3.214
Fire					1,835,766	1,137,440	9.000
Special Highway	507,448		711,090		808,643		
Domestic Violence					400		
Special Alcohol Liquor			52,750		74,925		
Special Alcohol Drug					42,800		
Sales Tax ($.45)	722,987		719,844		1,119,244		
Police Equipment Reserve	44,918		26,500		40,000		
Transient Guest Tax	131,657		105,519		280,400		
Capital Improvement	2,610,836		1,210,000		2,000,000		
Equipment Reserve	80,000		125,000		213,000		
Mayor's Christmas Tree	3,438		5,000		14,700		
Park Land Trust					24		
Swimming Pool			685,436		901,850		
Special Parks & Recreation	59,705		86,900		536,900		
Wastewater Utility	3,538,229		3,061,283		4,942,405		
Solid Waste	613,011		631,500		631,500		
Non-Budgeted Funds-A	394,668						
Totals	18,848,934	36.448	18,654,442	32.912	27,227,896	5,297,225	41.912
						*Revenue Neutral Rate***	*31.482*
Less: Transfers	2,667,986		3,180,280		3,179,094		
Net Expenditure	16,180,948		15,474,162		24,048,802		
Total Tax Levied	3,979,185		3,979,097		xxxxxxxxxxxxxxxxx		
Assessed Valuation	109,171,718		120,897,025		126,388,927		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	20,490,000	22,580,000	19,945,000
Revenue Bonds	0	0	0
Other	0	2,210,000	2,210,000
Lease Purchase Principal	9,421	4,886	0
Total	20,499,421	24,794,886	22,155,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Elizabeth Sanford

City Official Title: Finance Director

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	1,141,260	9.030	11,887
Debt Service	667,879	5.284	6,956
Library	463,898	3.670	4,832
Fire	673,487	5.329	7,015
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	2,946,524	23.313	30,690

2024 July 1 Valuation: 126,388,927

Valuation Factor: 126,388.927

Neighborhood Revitalization Subj to Rebate: 1,316,400

Neighborhood Revitalization factor: 1,316.400

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Lansing

will meet on September 5, 2024 at 7:00 PM at Lansing Community Library, 730 1st Terrace, Suite 1, Lansing, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lansing Public Works Office, 730 1st Terrace, Suite 2, Lansing, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	7,874,415	24.855	8,298,145	26.348	10,576,972	2,848,731	22.539
Debt Service	1,881,735	8.752	2,491,070	3.201	2,597,969	904,826	7.159
Library	385,887	2.841	444,405	3.363	610,398	406,228	3.214
Fire					1,835,766	1,137,440	9.000
Special Highway	507,448		711,090		808,643		
Domestic Violence					400		
Special Alcohol Liquor			52,750		74,925		
Special Alcohol Drug					42,800		
Sales Tax ($.45)	722,987		719,844		1,119,244		
Police Equipment Reserve	44,918		26,500		40,000		
Transient Guest Tax	131,657		105,519		280,400		
Capital Improvement	2,610,836		1,210,000		2,000,000		
Equipment Reserve	80,000		125,000		213,000		
Mayor's Christmas Tree	3,438		5,000		14,700		
Park Land Trust					24		
Swimming Pool			685,436		901,850		
Special Parks & Recreation	59,705		86,900		536,900		
Wastewater Utility	3,538,229		3,061,283		4,942,405		
Solid Waste	613,011		631,500		631,500		
Non-Budgeted Funds-A	394,668						
Totals	18,848,934	36.448	18,654,442	32.912	27,227,896	5,297,225	41.912
						*Revenue Neutral Rate***	*31.482*
Less: Transfers	2,667,986		3,180,280		3,179,094		
Net Expenditure	16,180,948		15,474,162		24,048,802		
Total Tax Levied	3,979,185		3,979,097		xxxxxxxxxxxxxxxxx		
Assessed Valuation	109,171,718		120,897,025		126,388,927		

Outstanding Indebtedness, January 1.	2022	2023	2024
G.O. Bonds	20,490,000	22,580,000	19,945,000
Revenue Bonds	0	0	0
Other	0	2,210,000	2,210,000
Lease Purchase Principal	9,421	4,886	0
Total	20,499,421	24,794,886	22,155,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Elizabeth Sanford

City Official Title: Finance Director

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Lansing

will meet on September 5, 2024 at 7:00 PM at Lansing Community Library, 730 1st Terrace, Suite 1, Lansing, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lansing Public Works Office, 730 1st Terrace, Suite 2, Lansing, KS and will be available at this hearing.

BUDGET SUMMARY

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Elizabeth Sanford

City Official Title: Finance Director

Column

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Leavenworth Times
422 Seneca Street
(913) 682-0305

I, Tammy Lawson, of lawful age, being duly sworn upon oath, deposes and says that I am the Paper Planning Specialist of Leavenworth Times, a publication that is a "legal newspaper" as that phrase is defined for the city of Leavenworth, for the County of Leavenworth, in the state of Kansas, that this affidavit is Page 1 of 3 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 17, 2024

Notice ID: rh4fekqALFRDEWhc0gPg
Publisher ID: 2577440
Notice Name: Budget hearing notice

PUBLICATION FEE: $165.00

Tammy Lawson
Paper Planning Specialist

VERIFICATION

STATE OF KANSAS
COUNTY OF LEAVENWORTH

Signed or attested before me on this

19 day of Aug, A.D. 2024.

Rebecca A. Broom
Notary Public

REBECCA A. BROOM
Notary Public - State of Kansas
My Appt. Expires 6/7/27

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