CERTIFICATE

2023

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	19,751	15,020	6.277
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	99,289	48,464	20.254
Special Machinery		6			
Totals		xxxxxx	119,040	63,484	26.531
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2392844
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 26.551

Assisted by:
Simmons and Simmons Inc

Address:
614 Topeka St
Larned, KS 67550
Email:
kzebro@ssaccountant.com

Attest: August 11th 2022
Stacey Rush
County Clerk

Jason Shelton Trustee
Kenyon L Sig Treasurer
Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 14 day of July, 2022 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W Mer

SUBSCRIBED and sworn to before me this 14 day of July, 2022.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 73.52

Additional copies $

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 14, 2022) 1t

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Pawnee County
will meet on July 25, 2022 at 10:15 AM at Simmons and Simmons, Inc. 674 Topeka St, Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Simmons and Simmons, Inc. 674 Topeka St, Larned, KS 67550 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,618	4.566	14,751	5.499	19,751	15,020	6.277
Debt Service							
Library							
Road	92,263	19.857	73,288	20.986	99,289	48,464	20.254
Special Machinery	14,788						
Totals	118,671	24.223	88,039	26.479	119,040	63,484	26.531
Less: Transfers	22,564		0		14,000	Revenue Neutral Rate**	24.537
Net Expenditure	96,107		88,039		105,040		
Total Tax Levied	57,977		65,931		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,376,961		2,390,447		2,392,844		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	36,315		41,429		28,092		
Total	36,315		41,429		28,092		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jason Skelton
Trustee

Walnut Township
Pawnee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,179	663	23	157	0	6
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	50,353	2,533	88	602	0	25
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,532	3,196	111	759	0	31

County Treas Motor Vehicle Estimate 3,196

County Treas Recreational Vehicle Estimate 111

County Treas 16/20M Vehicle Estimate 759

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 31

MVT Factor 0.05031

RVT Factor 0.00175

16/20M Factor 0.01195

Comm Veh Factor 0.00000

Watercraft Factor 0.00049

2023

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road Fund	Special Mach. Fund	22,964	-	14,000	K.S.A. 68-141g
	Total	22,964	0	14,000	
	Adjustments*				
	Adjusted Totals	22,964	0	14,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Walnut Township
Pawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
140A Tractor/640R Loader	7/13/18	60	3.50	66,765	28,092	14,788	14,788
				Total	**28,092**	**14,788**	**14,788**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,727	1,993	3,716
Receipts:			
Ad Valorem Tax	10,394	13,179	xxxxxxxxxxxxxx
Delinquent Tax	528		
Motor Vehicle Tax	598	663	663
Recreational Vehicle Tax	17	23	23
16/20 M Vehicle Tax		157	157
Commercial Vehicle Tax		0	0
Watercraft Tax		6	6
LAVTR		0	0
Gross Earnings (Intangibles) Tax	141	166	166
Other Reimbursements	186	2,280	
Interest on Idle Funds	20		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,884**	**16,474**	**1,015**
Resources Available:	**13,611**	**18,467**	**4,731**
Expenditures:			
Officer's Pay	550	1,550	1,550
Employee Benefits		1,450	2,100
Insurance	5,500	6,724	6,500
General Operating	166	170	200
Accounting	1,088	500	5,000
Fire Contract	4,314	4,357	4,401
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,618**	**14,751**	**19,751**
Unencumbered Cash Balance Dec 31	1,993	3,716	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	13,014	14,757	19,751
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,751
		Tax Required	15,020
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	15,020

Walnut Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	14,835	14,664	11,777
Receipts:			
Ad Valorem Tax	44,759	50,353	xxxxxxxxxxxxxx
Delinquent Tax	2,224		
Motor Vehicle Tax	2,535	2,533	2,533
Recreational Vehicle Tax	73	88	88
16/20M Vehicle Tax		602	602
Commercial Vehicle Tax		0	0
Watercraft Tax		25	25
Special Highway/Gasoline Tax	1,851	1,800	1,800
Ash Valley Township	15,750	7,500	17,000
Pawnee Township	15,323	7,500	17,000
Other Reimbursements	9,579		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**92,094**	**70,401**	**39,048**
Resources Available:	**106,929**	**85,065**	**50,825**
Expenditures:			
Officer's Pay	1,000		
Salaries & Wages	16,773	17,000	22,000
Employee Benefits	1,419		
Road Maintenance	29,876	23,000	23,000
Materials and Supplies	17,269	15,500	20,000
Equipment	0	14,788	14,789
General Operating	2,964	3,000	5,500
Cash Forward (2023 column)			
Transfer to Special Machinery	22,964		14,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**92,265**	**73,288**	**99,289**
Unencumbered Cash Balance Dec 31	14,664	11,777	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	92,265	95,350	99,289
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,289
		Tax Required	48,464
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	48,464

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	16,967
Transfers from:	
Road Fund	22,964
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	39,931
Total Expenditures	14,788
Unencumbered Cash Balance, Dec 31	**25,143**

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Pawnee County
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Special Machinery	14,788						
Totals	118,671	24.223	88,039	26.479	119,040	63,484	26.531
						*Revenue Neutral Rate***	*26.551*
Less: Transfers	22,964		0		14,000		
Net Expenditure	95,707		88,039		105,040		
Total Tax Levied	57,577		63,532		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,376,961		2,399,447		2,392,844		
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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	54,315		41,429		28,092		
Total	54,315		41,429		28,092		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jason Skelton
Trustee