CERTIFICATE 2022

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Delaware Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	32,807	15,889	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	32,807	15,889	
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: _____ 2021

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Delaware Township
Leavenworth County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,893	2,188	46	27	8	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,893	2,188	46	27	8	0

County Treas Motor Vehicle Estimate 2,188

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13767

RVT Factor 0.00290

16/20M Factor 0.00171

Comm Veh Factor 0.00049

Watercraft Factor 0.00000

2022

Delaware Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Delaware Township
Leavenworth County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
NONE							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Delaware Township
Leavenworth County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Delaware Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	21,923	24,397	14,649
Receipts:			
Ad Valorem Tax	14,937	15,893	xxxxxxxxxxxxxxx
Delinquent Tax	40	0	0
Motor Vehicle Tax	2,185	2,143	2,188
Recreational Vehicle Tax	52	38	46
16/20 M Vehicle Tax	0	30	27
Commercial Vehicle Tax	7	56	8
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	114		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,334**	**18,160**	**2,269**
Resources Available:	**39,257**	**42,557**	**16,918**
Expenditures:			
Officers Pay			
Operations	372	27,908	32,807
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Legal Expenses	14,489		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**14,861**	**27,908**	**32,807**
Unencumbered Cash Balance Dec 31	24,397	14,649	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	29,484	27,908	32,807
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,807
		Tax Required	15,889
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	15,889

CPA Summary

Delaware Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Delaware Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Delaware Township **NON-BUDGETED FUNDS** 2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Delaware Township
Leavenworth County
will meet on August 19, 2021 at 7:00 p.m. at Fire District No. 1 Station, 111 E. Kansas, Lansing for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Leavenworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	14,861	0.960	27,908	0.961	32,807	15,889	0.881
Debt Service							
Special Machinery							
Totals	14,861	0.960	27,908	0.961	32,807	15,889	0.881
*Revenue Neutral Rate***							*881.000*
Less: Transfers	0		0		0		
Net Expenditure	14,861		27,908		32,807		
Total Tax Levied	15,160		15,893		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	15,789,874		16,542,856		18,035,285		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Delaware Township
Delaware Township

Delaware Township 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 18,035,285

Valuation Factor: 18,035.285

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

CERTIFICATE 2022

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Delaware Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	32,807	15,889	.880
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	32,807	15,889	.880
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	18,036,594
	Nov. 1, 2021 Valuation

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov 8 2021

Janet Klasinski
County Clerk

by D. Scheer

Trustee
Trustee
Stacy R. Driscoll - clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

ne nearby civilian communities.
s is a stable, full-time position in an upbeat, essional environment with benefits through nett Co. Inc.
Lamp's lead writer is expected to write s and features in a wide range of topics, uding education, youth activities, environ- tal issues, cultural observances, military ning and ceremonies, sports and much e. Candidates should have a strong interest ommunity reporting and a passion for telling aging stories.
deal candidate would be someone with al journalism education and training or ivalent experience. The staff writer must be fortable conducting in-person, virtual and ne interviews, be well-versed in AP style, be willing to learn new skills. The qualified didate will be an organized, motivated starter who is able to meet deadlines and quality stories around quickly. Knowledge e U.S. military is useful, but not required. able transportation, a valid driver license auto insurance are required, as well as the ty to pass a limited background check to access to the Fort Leavenworth military allation.
didates who are ready to meet the chal- e should submit a cover letter, resumé and k to relevant writing samples when ying.
se submit your resume to Mark Rountree rountree@leavenworthtimes.com

Public Notices

nance No. 8169
mary
uly 27, 2021 the of Leavenworth, as adopted Ordi- e No. 8169. An nance vacating a on of Sanders t in Central Sub- on in the City of enworth, Leaven- n County, Kansas, etaining utility ments, and ding Appendix C, e I, Street Vaca- of the City of enworth Code of nances. A com- copy of this ordi- e is available at leavenworthks.or at the Office of the Clerk 100 N 5th

Public Notices

Street Leavenworth Kansas. This summary certified by David E. Waters, City Attorney. Published in the Leavenworth Times July 30, 2021

RESOLUTION 2021-27

A resolution of the Leavenworth County Kansas Board of County Commission, to adopt the Leavenworth County Sanitary Code WHEREAS, K.S.A. 19-3704 authorized the Board of County Commissioners of Leavenworth County, Kansas, herein after called the BOARD, to adopt a Sanitary Code: WHEREAS, the Board

/s/_____
Vicky Kaaz, Member
/s/_____
Doug Smith, Member
/s/_____
Mike Stieben, Member
ATTEST
/s/_____
Janet Klasinski
Published in the Leavenworth Times, July 30, 2021.

RESOLUTION 2021-28

A resolution of the Leavenworth County Kansas Board of Commissioners, authorizing a rezoning from Rural Residential 2.5, two and a half acre lots to R-1 (43) one acre lots on the following described property: Lot 1 of Lee Chile Sub-

Public Notices

NOTICE OF BUDGET HEARING — State of Kansas Township

The governing body of
Delaware Township
Leavenworth County
will meet on August 19, 2021 at 7:00 p.m. at Fire District No. 1 Station, 111 E. Kansas, Lansing for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Leavenworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	14,861	0.960	27,908	0.961	32,807	15,889	0.881
Debt Service							
Special Machinery							
Totals	14,861	0.960	27,908	0.961	32,807	15,889	0.881
*Revenue Neutral Rate**							0.881
Less: Transfers	0		0		0		
Net Expenditure	14,861		27,908		32,807		
Total Tax Levied	15,160		15,893		xxxxxxxxxxxxx		
*Assessed Valuation/ Township	15,769,874		16,542,856		18,035,283		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Delaware Township
Delaware Township

Published in the Leavenworth Times, July 30, 2021

Public Notices

NOTICE OF BUDGET HEARING — State of Kansas Township

The governing body of
Alexandria Township
Leavenworth County
will meet on August 18, 2021 at 6:30 p.m. at Alexandria Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Alexandria Township Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	24,603	1.192	27,758	1.258	16,667	15,142	1.185
Debt Service							
Fire Equipment	7,165	1.195	18,150	0.517	18,301	6,891	0.840
Fire Maintenance	8,850	1.195	15,716	1.753	14,500	10,754	1.310
Special Machinery							
Totals	40,618	3.582	61,624	3.528	49,468	32,788	3.335
						*Revenue Neutral Rate**	1.185
						*Revenue Neutral Rate (Inlcudes Third Class City Funds)**	2.150
Less: Transfers	0		0		0		
Net Expenditure	40,618		61,624		49,468		
Total Tax Levied	32,052		32,859		xxxxxxxxxxxxx		
Total Assessed Valuation	11,800,127		12,086,960		12,781,643		
Township Assessed Valuation Only					8,208,345		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Alexandria Township
Alexandria Township

Published in the Leavenworth Times, July 30, 2021

S & SERVICE DIRECTORY

WNCARE
W LAWNS L.L.C
Worrall, Owner/Operator
3-547-4436
owlawnsleavenworth.com
Insured
Lawn, Lake & surrounding communities for over a decade"

REAL ESTATE
* I Buy * Houses for CASH!!

REMODELING
Diamond Flooring
913-547-0676

REMODELING
A-1 Construction
* Vinyl Siding *
* Roofing * Painting *
* Windows *
* Remodeling & Repair *
Contact

TOP SOIL
Sparky's Topsoil
Rock AB-3

Publish your ad in our **Business Directory + Internet**

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

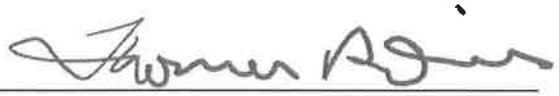
Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

_____**Yes,** we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____.

The date of the hearing is _____ **at** _____. And will be held at

_____

____x____ **No**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.



15 Jul 2021

Signature Date

Treasurer

Title

Delaware Township