

CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of

Herzog Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2021		2		
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3		
Fund		K.S.A.		
General	79-1962	4	10,302	55
Totals		xxxxxx	10,302	55
Budget Summary		5		
Neighborhood Revitalization			Resolution required? Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Herzog Township	
Victoria	
Total Assessed Valuation	Nov. 1, 2020 Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
718 Main Street, Suite 224
Hays, KS 67601
Email:
mromme@abbb.com

Attest: November 17, 2020

Norma J. Masten
County Clerk

Holly Rupp 8-24-20
TRUSTEE
Colleen M. Miller 8-24-2020
CLERK

Gerald R. Schmidtke 08-24-20
TREASURER

Governing Body

CPA Summary	No assurance is provided. Substantially all disclosures omitted.
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Herzog Township

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>54</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>54</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>47,142</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>2,610,550</u>	
5b. Personal property 2019	- <u>5,044,998</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ <u>31,795</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>78,937</u>	
8. Total estimated valuation July 1,2020	<u>12,962,704</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>12,883,767</u>	
10. Factor for increase (7 divided by 9)	<u>0.00613</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>54</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>54</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>1.80%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>55</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Herzog Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City		
*** General	0.004	3	0	0	0	0	0	1	0	0	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Special Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0
*** Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0	0	0
***	0.004	3	0	0	0	0	0	1	0	0	0	0	0
Total - 3rd Class City Levies (**)	0.004		0		0		0	1	0	0	0	0	0

Herzog Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	10,985	10,876	10,242
Receipts:			
Ad Valorem Tax	248	52	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		11	3
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		2	1
Commercial Vehicle Tax		1	1
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	248	66	5
Resources Available:	11,233	10,942	10,247
Expenditures:			
Officers Pay	300	300	300
Supplies	0	200	200
Publication	57	100	100
Contract Labor	0	100	9,702
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	357	700	10,302
Unencumbered Cash Balance Dec 31	10,876	10,242	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	11,040	10,900	10,302
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,302
		Tax Required	55
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		55

CPA Summary	No assurance is provided. Substantially all disclosures omitted.
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NOTICE OF BUDGET HEARING

The governing body of
Herzog Township
Ellis County

will meet on 8/24/20 at 8 AM at 1210 Grant St., Victoria, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1210 Grant St., Victoria, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	357	0.015	700	0.004	10,302	55	0.004
Totals	357	0.015	700	0.004	10,302	55	0.004
Less: Transfers							
Net Expenditure	357		700		10,302		
Total Tax Levied	220		54		XXXXXXXXXXXX		
Total Assessed Valuation	15,457,649		15,342,509		12,962,704		
Township Assessed Valuation Only					9,692,695		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gerald R. Schmidberger
Treasurer

No assurance is provided.
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	357	0.015	700	.0004	10,302	55	0.004
Totals	357	0.015	700	0.004	10,302	55	0.004
Less: Transfers							
Net Expenditure	357		700		10,302		
Total Tax Levied	220		54		XXXXXXXXXXXXXXXXXX		
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Treasurer

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