State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Buffalo Joint Cemetery District #24
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	18,600	11,665	
Totals		xxxxxxx	18,600	11,665	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Wilson County	
Woodson County	
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 3.007

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
joebambick@twinmounds.com

Date Attested: 8-15, 2022
County Clerk

Governing Body

Buffalo Joint Cemetery District #24
Wilson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,664	1,013	32	150	14	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,664	1,013	32	150	14	0

County Treas Motor Vehicle Estimate 1,013

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 150

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08685

RVT Factor 0.00274

16/20M Factor 0.01286

Comm Veh Factor 0.00120

Watercraft Factor 0.00000

2023

Buffalo Joint Cemetery District #24
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,181	6,604	5,426
Receipts:			
Ad Valorem Tax	11,277	11,664	xxxxxxxxxxxxxxx
Delinquent Tax	274	0	0
Motor Vehicle Tax	949	906	1,013
Recreational Vehicle Tax	22	31	32
16/20M Vehicle Tax	128	149	150
Commercial Vehicle Tax	14	8	14
Watercraft Tax	0	0	0
LAVTR	0	0	0
Sale of Lots	600	100	300
Donations	82	0	0
Memorial	945	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,291**	**12,858**	**1,509**
Resources Available:	**20,472**	**19,462**	**6,935**
Expenditures:			
Operations	5,370	5,250	9,550
Mowing	8,359	8,500	8,750
Budget Preparation and Publication	139	146	150
Insurance	0	140	150
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**13,868**	**14,036**	**18,600**
Unencumbered Cash Balance Dec 31	6,604	5,426	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	16,345	19,370	18,600
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	18,600
		Tax Required	11,665
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	11,665

2023

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NOTICE OF BUDGET HEARING

The governing body of
Buffalo Joint Cemetery District #24
Wilson County
will meet on August 8, 2022 at 8:00 p.m. at Clay Braman's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Clay Braman's residence and will be available at this hearing.

SUPPORTING COUNTIES
Wilson County (home county) Woodson County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,868	3.186	14,036	3.184	18,600	11,665	3.007
Totals	13,868	3.186	14,036	3.184	18,600	11,665	3.007
						*Revenue Neutral Rate***	*3.007*
Less: Transfers	0		0		0		
Net Expenditures	13,868		14,036		18,600		
Total Tax Levied	11,660		11,664		xxxxxxxxxxxxxxx		
Assessed Valuation:	3,660,049		3,664,158		3,879,431		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kathryn Braman
Officer