State of Kansas
County
2023

Certificate

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Labette County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 ADOPTED BUDGET Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		1a			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	9,028,122	3,673,506	24.700
Special Purpose Funds:					
Abandoned Cemetery Maintenance	19-3007	7	80,776	13,600	.092
Emergency Phone Equipment		7	170,000		
Health	65-204	8	705,163	289,056	1.948
Health Care Services		8	900,000		
Intellectual Disabilities	19-4004	9	127,000	112,497	.758
Mental Health	19-4004	9	223,400	207,606	1.399
Noxious Weed	2-1318	10	172,765	115,679	.780
Noxious Weed Capital Outlay	2-1318	10	100,000		
Road and Bridge	68-1103	11	4,772,098	3,417,914	23.037
Special Alcohol	79-41a04	11	10,000		
Special Bridge	65-1135	12	518,363	222,776	1.502
Special Liability	75-6110	12	30,000	26,629	.179
Special Parks and Recreation	79-41a04	13	781		
Bond and Interest Funds:					
Business Funds:					
Non Budgeted Funds A		14			
Non Budgeted Funds B		15			
Non Budgeted Funds C		16			
Non Budgeted Funds D		17			
Non Budgeted Funds E		18			
Non Budgeted Funds F		19			
Totals		XXXXXX	16,838,468	8,079,263	54.455
Budget Hearing Notice		20			County Clerk's Use Only
Budget Hearing Notice 2		---			
Combined Rate and Budget Hearing					148,366,113
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		21			November 1, 2022 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate 51.809

Attest: 8-22, 2022

Gena Landis
County Clerk

SEAL OF LABETTE CO. KANSAS

Governing Body

State of Kansas
County Special District

Labette County

2023

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Adopted Budget				
			Expenditures	2022 Amount of Ad Valorem	County Clerk's Use Only		
					Nov. 1 Final Assessed Valuation	Computed Mill Rate*	RNR
Fund	K.S.A.						
Edna Elm Grove Cemetery	17-1330		48,249	13,214	5,315,871	2.486	2.486 -
Mound Valley Cemetery	17-1330		78,828	19,054	6,161,206	3.093 -	3.122
Oak Hill Cemetery	17-1330		57,230	17,516	5,036,995	3.477	3.406 -
Oswego Cemetery	17-1330		123,173	55,742	11,633,101	4.792 -	4.794
Pleasant Valley Cemetery	17-1330		18,672	7,165	2,476,279	2.893 -	2.892
Labette No 9 Fire District	19-3610		176,174	28,961	6,822,741	4.245 -	3.244
Neosho Drainage District	24-132		52,466	12,397	184,752	67.101 -	67.102
Labette Township	79-1962		13,867	7,334	3,783,261	1.939 -	1.944
Richland Township	79-1962		6,641	6,018	4,242,387	1.419 -	1.238
			0	0			
			0	0			
			0	0			
			0	0			
			0	0			

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

Page No.

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Labette County

Special District Name: Labette No 9 Fire District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	91,163	105,718	142,834
Ad Valorem Tax	25,282	22,136	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,941	3,903
Recreational Vehicle Tax		64	88
16/20M Vehicle Tax		88	91
Commercial Vehicle Tax		175	176
Watercraft Tax		22	21
LAVTR			
Cash Adjustment	1,587		
Sale of Building		35,000	
Miscellaneous	200		
Interest on Idle Funds	189	100	100
Total Receipts	**27,258**	**61,526**	**4,379**
Resources Available:	**118,421**	**167,244**	**147,213**
Expenditures:			
General Expenditures	1,174	3,000	7,400
Utilities	2,333	3,000	3,000
Equipment	376	2,000	6,500
Repairs	3,047	9,000	10,000
Insurance	3,154	3,500	3,500
Training	1,295	1,300	1,300
Fuel	1,214	2,500	3,000
Capital Outlay			141,364
Budget	110	110	110
Total Expenditures	**12,703**	**24,410**	**176,174**
Unencumbered Cash Balance, Dec 31	105,718	142,834	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	176,174
96600 47213		Tax Required	28,961
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	28,961

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	22,136	3903	88	91	176	21
Total	22,136	3,903	88	91	176	21

County Treas MVT Estimate	3,903				
County Treas RVT Estimate		88			
County Treas 16/20M Estimate			91		
County Treas Commercial Vehicle Tax Estimate				176	
County Treas Watercraft Tax Estimate					21

MVT Factor	0.17632				
RVT Factor		0.00398			
16/20M Factor			0.00411		
Commercial Vehicle Factor				0.00795	
Watercraft Factor					0.00095

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Labette # 9 Fire District, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.243. The date of our hearing is 8/22/22 and will be held at Courthouse commission room in Oswego, 10:00 am, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

Kyla Lawson
Clerk or Officer of Governing Body

NOTARY PUBLIC - State of Kansas
LORRIE BOULWARE
My Appt. Expires 1/11/23

Resolution No. 2022 - 39-A

A RESOLUTION OF THE GOVERNING BODY OF LABETTE NO 9 FIRE DISTRICT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Labette No 9 Fire District was calculated as 3.244 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Labette No 9 Fire District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Labette No 9 Fire District having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LABETTE NO 9 FIRE DISTRICT:

The Labette No 9 Fire District shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.244 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2022 and **SIGNED** by the Governing Body.

Leon Steely

Roll Call Vote

Governing Body Members (Please Print)

	Yes	No	No Vote
Leon Steely	X		
Dick Jarridge	X		
John C Diedeker	X		
Total			

Attested: Leon Steely

Fire District LB 9

Fire District

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	5,241,520	0	27,225
Personal Property	166,473	0	0
Oil and Gas	129,262	0	0
State Assessed Utilities	1,286,211	0	0
Severed Minerals	2,073	0	0
Total	**6,825,539**	**0**	**27,225**
New Improvements	38,829	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 295,735

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Labette 9 Fire	3.428000
	3.428000
Revenue Neutral Rate:	**3.244000**

4. Final Assessed Valuation from November 1, 2021 Abstract 6,458,171

5. All Personal Property excluding Watercraft for 2021 241,137

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2021 Column (2020 Tax) Delq % for Labette 9 Fire Fund 1.22 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/14/2022
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County

Legals

(Published in the Parsons Sun, Aug. 2, 2022)

State of Kansas
County
2023

Notice of Budget Hearing

The governing body of Labette County, Kansas
will meet on August 22, 2022, at 10:00 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Est.Tax Rate*
General	6,545,815	31.557	8,139,080	25.089	9,028,122	3,673,506	24.742
Special Purpose Funds:							
Abandoned Cemetery Maintenance	54,641	0.626	120,723	0.305	80,776	13,690	0.092
Emergency Phone Equipment	122,844		170,000		170,000		
Health	456,496	2.404	705,772	2.544	705,163	289,056	1.947
Health Care Services	796,063		850,000		900,000		
Intellectual Disabilities	121,459	0.762	127,000	0.798	127,000	112,497	0.758
Mental Health	142,867	0.895	143,400	0.897	223,400	207,606	1.398
Noxious Weed	113,062	0.612	103,275	0.636	172,765	115,679	0.779
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	4,199,283	23.527	4,884,065	22.442	4,772,098	3,417,914	23.021
Special Alcohol	500		10,000		10,000		
Special Bridge	206,614	1.014	485,402	1.501	538,363	222,776	1.500
Special Liability	23,584	0.145	30,000	0.134	30,000	26,639	0.179
Special Parks and Recreation	0		0		781		
Non Budgeted Funds A	383,222						
Non Budgeted Funds B	854,799						
Non Budgeted Funds C	319,469						
Non Budgeted Funds D	52,091						
Non Budgeted Funds E	561,744						
Non Budgeted Funds F	72,482						
Totals	15,720,952	61.542	15,828,705	54.406	16,838,468	8,079,363	54.416
						Revenue Neutral Rate**	51.809
Less: Transfers	1,098,573		0		0		
Net Expenditure	14,622,379		15,828,705		16,838,468		
Total Tax Levied	8,655,493		7,691,310		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	140,643,679		141,365,789		148,469,708		

Outstanding Indebtedness, Jan. 1,	2020	2021	2022
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	254,835	227,571	199,631
Lease Purchase Principal	674,650	468,224	264,117
Totals	929,481	695,795	463,749

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Other District Funds:	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Est. Tax Rate *	July 1, 2022 Estimated Valuation	Revenue Neutral Rate**
Edna Elm Grove Cemetery	72,983	2.468	27,350	2.604	48,249	13,314	2.468	5,317,484	2.468
Mound Valley Cemetery	41,345	3.593	37,700	3.490	78,828	19,064	3.120	6,106,941	3.122
Oak Hill Cemetery	31,200	3.665	43,300	3.376	57,230	17,516	3.477	5,036,995	3.408
Oliveira Cemetery	59,302	5.042	106,180	5.082	123,178	55,742	4.794	11,627,053	4.794
Pleasant Valley Cemetery	8,935	2.999	10,600	3.039	18,072	7,165	2.892	247,655	2.892
Labette No 9 Fire District	12,703	3.468	24,410	3.428	176,174	28,861	4.243	6,875,339	3.344
Neosho Drainage District	8,168	77.316	39,222	69.570	52,466	12,397	67.101	184,752	67.102
Labette Township	11,910	1.935	10,011	2.011	13,967	7,334	1.944	3,771,505	1.944
Richland Township	6,091	1.347	6,976	1.227	8,641	6,018	1.418	4,243,761	1.338
Totals	195,087	102.013	309,725	93.837	575,300	167,491	91.474		

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Mona Ladd
County Clerk

SEAL OF LABETTE CO. KANSAS

Aug. 2

State of Kansas
County
2023

Certificate

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Labette County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
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			2023 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		1a			
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Statement of Indebtedness		4			
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Emergency Phone Equipment		7	170,000		
Health	65-204	8	705,163	289,056	1.948
Health Care Services		8	900,000		
Intellectual Disabilities	19-4004	9	127,000	112,497	.758
Mental Health	19-4004	9	223,400	207,606	1.399
Noxious Weed	2-1318	10	172,765	115,679	.780
Noxious Weed Capital Outlay	2-1318	10	100,000		
Road and Bridge	68-1103	11	4,772,098	3,417,914	23.037
Special Alcohol	79-41a04	11	10,000		
Special Bridge	65-1135	12	518,363	222,776	1.502
Special Liability	75-6110	12	30,000	26,629	.179
Special Parks and Recreation	79-41a04	13	781		
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Business Funds:					
Non Budgeted Funds A		14			
Non Budgeted Funds B		15			
Non Budgeted Funds C		16			
Non Budgeted Funds D		17			
Non Budgeted Funds E		18			
Non Budgeted Funds F		19			
Totals		XXXXXX	16,838,468	8,079,263	54.455
Budget Hearing Notice		20			County Clerk's Use Only
Budget Hearing Notice 2		---			
Combined Rate and Budget Hearing					148,266,113
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		21			November 1, 2022 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate 51.809

Attest: 8-22, 2022

Gena Landis
County Clerk

SEAL OF LABETTE CO. KANSAS

Governing Body

State of Kansas
County Special District

Labette County

2023

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Adopted Budget				
			Expenditures	2022 Amount of Ad Valorem	County Clerk's Use Only		
					Nov. 1 Final Assessed Valuation	Computed Mill Rate*	RNR
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Mound Valley Cemetery	17-1330		78,828	19,054	6,161,206	3.093 -	3.122
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Oswego Cemetery	17-1330		123,173	55,742	11,633,101	4.792 -	4.794
Pleasant Valley Cemetery	17-1330		18,672	7,165	2,476,279	2.893 -	2.892
Labette No 9 Fire District	19-3610		176,174	28,961	6,822,741	4.245 -	3.244
Neosho Drainage District	24-132		52,466	12,397	184,752	67.101 -	67.102
Labette Township	79-1962		13,867	7,334	3,783,261	1.939 -	1.944
Richland Township	79-1962		6,641	6,018	4,242,387	1.419 -	1.238
			0	0			
			0	0			
			0	0			
			0	0			
			0	0			

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

Page No.

Labette County

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

2022 budgeted funds	Ad Valorem Levy tax year 2021	Allocation for Year 2023 MVT	RVT	16/20M	Commercial Veh	Watercraft
General	3,546,802	486,189	7,200	32,765	12,644	2,337
Abandoned Cemetery Maintenance	43,117	5,910	88	398	154	28
Health	359,642	46,347	686	3,123	1,205	223
Intellectual Disabilities	112,812	14,691	218	990	382	71
Mental Health	126,808	17,255	256	1,163	449	83
Noxious Weed	89,911	11,799	175	795	307	57
Road and Bridge	3,172,598	453,581	6,717	30,568	11,796	2,181
Special Bridge	212,195	19,549	290	1,317	508	94
Special Liability	27,426	2,795	41	188	73	13
Totals	7,691,311	1,058,116	15,671	71,307	27,518	5,087
County Treasurer's Motor Vehicle Estimate		1,054,308				
County Treasurer's Recreational Vehicle Estimate			15,616			
County Treasurer's 16/20M Vehicle Estimate				71,055		
County Treasurer's Commercial Vehicle Estimate					27,420	
County Treasurer's Watercraft Estimate						5,070
Motor Vehicle Tax Factor		0.137078				
Recreational Vehicle Tax Factor			0.00203			
16/20M Vehicle Tax Factor				0.009238		
Commercial Vehicle Tax Factor					0.003565	
Watercraft Tax Factor						0.000659

Labette County

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2021	Current amount for 2022	Proposed amount for 2023	Transfers Authorized by Statute
Special Auto Fund	General Fund	24,942	-	-	KSA 8-145
Road and Bridge Fund	Special Bridge Reserve Fund	123,631	-	-	Resolution
Road and Bridge Fund	Special Machinery Fund	950,000	-	-	KSA 68-141g
	Total	1,098,573	-	-	
	Adjustments *	XXXXXXXXXXXXXXX			
	Adjusted Totals	1,098,573	-	-	

* Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
County
2023

Labette County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation Bonds:											
None											
Total General Obligation Bonds				-	-			-	-	-	-
Revenue Bonds											
None											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
KPWCRF Loan	9/1/2008	3/1/2028	2.510%	477,482	199,632	3/1/22	3/1/22	2,505	14,234		
						9/1/22	9/1/22	2,327	14,412		
						3/1/23	3/1/23			2,146	14,593
						9/1/23	9/1/23			1,963	14,776
Total Other Debt				477,482	199,632			4,832	28,646	4,109	29,369
Total Indebtedness				477,482	199,632			4,832	28,646	4,109	29,369

Labette County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2022	Payments Due 2022	Payments Due 2023
Fair Bleachers	4/7/2014	10 years	1.00%	60,000	24,000	6,240	6,180
Fair Concession Stand	1/11/2016	10 years	1.00%	60,000	24,000	6,240	6,180
Motor Graders	1/19/2016	6 years	1.74%	857,716	75,198	75,860	-
Motorola Radios	1/1/2019	5 years	2.93%	233,201	140,919	49,791	49,791
			Totals	1,210,917	264,117	138,131	62,151

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Labette County

Adopted Budget **General Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,172,180	5,687,350	3,202,669
Receipts:			
Ad Valorem Tax	4,193,692	3,404,930	XXXXXXXXXXXXXX
Delinquent Tax	130,739	70,000	68,099
Motor Vehicle Tax	624,911	585,233	486,189
Recreational Vehicle Tax	9,170	7,953	7,200
16/20 M Vehicle Tax	33,660	34,312	32,765
Commercial Vehicle Tax	16,217	16,510	12,644
Watercraft Tax		2,752	2,337
Payment in Lieu of Tax (I.R.B.)	2,962	-	-
Local Alcoholic Liquor Tax	12	148	-
Countywide Sales Tax	1,520,136	1,500,000	1,600,000
Mineral Production Tax	817		
Interest on Delinquent Taxes	202,538		
Register of Deed Recording Fees		40,000	40,000
County Officer Fees	172,867	30,000	100,000
Planning and Zoning Fees			
Transfer from Special Auto Fund	24,942		
Sale of Surplus Property			
Rent	3,600		
Neighborhood Revitalization Rebate		(47,439)	(60,347)
Interest on Idle Funds	66,678		
Miscellaneous	58,144	10,000	10,000
Total Receipts	**7,061,085**	**5,654,399**	**2,298,887**
Resources Available:	**12,233,265**	**11,341,749**	**5,501,556**
Expenditures:			
County Commission			
Personal Services	116,536	121,855	123,745
Contractual Services	15,774	24,385	22,295
Commodities	641	600	800
Capital Outlay	1,528	500	500
Reimbursed Expenses	(32)		
Total County Commission	134,447	147,340	147,340

Labette County

Adopted Budget **General Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
County Clerk			
Personal Services	210,996	209,805	217,748
Contractual Services	2,707	12,200	12,200
Commodities	4,640	7,700	7,700
Capital Outlay	777	4,000	4,000
Reimbursed Expenses	(11,672)		
Total County Clerk	207,448	233,705	241,648
County Treasurer			
Personal Services	191,158	201,367	207,604
Contractual Services	2,470	5,545	8,345
Commodities	922	2,200	4,100
Capital Outlay		1,300	2,300
Reimbursed Expenses	(8,749)		
Total County Treasurer	185,801	210,412	222,349
County Attorney			
Personal Services	338,674	406,236	465,918
Contractual Services	107,601	26,126	63,426
Commodities	2,097	136	1,636
Capital Outlay	10,032	2	2
Reimbursed Expenses	(17,065)		
Total County Attorney	441,339	432,500	530,982
Register of Deeds			
Personal Services	105,822	117,504	119,764
Contractual Services	2,240	4,095	6,920
Commodities	1,197	3,125	3,400
Capital Outlay			
Reimbursed Expenses	(5,826)		
Total Register of Deeds	103,433	124,724	130,084
Unified Court			
Contractual Services	208,414	276,500	276,500
Commodities	16,055	15,000	15,000
Capital Outlay	29,790	25,000	25,000
Reimbursed Expenses	(10,831)		
Total Unified Court	243,428	316,500	316,500
Courthouse General			
Personal Services	100,940	100,470	250,470
Contractual Services	773,941	834,300	911,800
Commodities	46,161	58,700	59,000
Capital Outlay	7,795	76,500	64,500
Reimbursed Expenses	(19,625)		
Total Courthouse General	909,212	1,069,970	1,285,770
Local Elected Officials			
Contractual Services	5,284	13,400	11,400
Capital Outlay	45	1,200	1,200
Total Local Elected Officials	5,329	14,600	12,600
Appraiser			
Personal Services	356,793	420,717	379,562
Contractual Services	31,797	57,800	71,000
Commodities	19,854	22,500	32,500
Capital Outlay	14,300	38,000	44,000
Reimbursed Expenses	(17,597)		
Total Planning/LEPP/Mapping	405,147	539,017	527,062

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Adopted Budget **General Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Election			
Personal Services	63,689	72,276	49,667
Contractual Services	51,208	108,350	122,650
Commodities	1,406	8,150	11,450
Capital Outlay		70,817	75,800
Reimbursed Expenses	(5,284)		
Total Election	111,019	259,593	259,567
Contingency Benefit Fund			
Contractual Services	253,274	109,000	109,000
Workers Comp Insurance		165,000	165,000
Workers Comp Deductible		8,000	8,000
Total Employee Benefits	253,274	282,000	282,000
Drug Testing			
Contractual Services	4,575	4,000	4,000
Reimbursed Expenses			
Total Drug Testing	4,575	4,000	4,000
Indigent/Unclaimed Burial			
Contractual Services		3,300	3,300
Reimbursed Expenses			
Total Indigent/Unclaimed Burial	-	3,300	3,300
Sheriff			
Personal Services	1,443,293	1,423,727	1,488,474
Contractual Services	92,688	99,920	175,540
Commodities	79,795	116,500	250,600
Capital Outlay	55,590	114,500	343,000
Reimbursed Expenses	(146,982)	(50,000)	(57,000)
Total Sheriff	1,524,384	1,704,647	2,200,614
Jail			
Personal Services	674,477	854,075	830,262
Contractual Services	145,589	185,000	201,750
Commodities	243,683	202,500	233,500
Capital Outlay	5,626	26,000	31,000
Reimbursed Expenses	(54,084)	(6,000)	(52,000)
Total Jail	1,015,291	1,261,575	1,244,512
Dispatch			
Personal Services	535,200	652,079	696,663
Contractual Services	69,374	69,070	80,320
Commodities	23,829	4,850	5,900
Capital Outlay	13,520	5,900	7,500
Reimbursed Expenses	(29,280)		
Total Dispatch	612,643	731,899	790,383
Emergency Preparedness			
Personal Services	31,394	33,100	30,100
Contractual Services	22,402	34,400	43,300
Commodities	5,278	5,400	7,000
Capital Outlay	2,192	8,000	8,000
Reimbursed Expenses	(19,148)		
Total Emergency Preparedness	42,118	80,900	88,400

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Adopted Budget **General Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Coroner			
Personal Services		2,000	
Contractual Services	52,433	51,500	51,500
Commodities		1,000	1,000
Total Coroner	52,433	54,500	52,500
Business Development			
Contractual Services	35,334	2,200	2,200
Planning/Zoning (GPIP)		10,000	10,000
SEK Inc		700	700
SEK RC&D		750	750
SEK RPC		6,000	6,000
Industrial Recruitment		50,000	50,000
Parsons Community Dev Corp		500	500
Grow Labette		20,000	20,000
Commodities			
Total Business Development	35,334	90,150	90,150
Capital Improvements		300,000	300,000
Conservation District	22,500	22,500	25,000
Contingency Triall/Special Operations		-	
Fair Appropriation	16,000	16,000	16,000
Fair Building	32,000	32,000	32,000
Historical Society	15,000	15,000	22,500
Judicial Annex	8,409	7,500	7,500
Juvenile Detention	90,772	110,000	115,624
Senior Services	66,775	70,748	74,737
Solid Waste & Dumping	7,804	4,000	5,000
Total Expenditures	**6,545,915**	**8,139,080**	**9,028,122**
Unencumbered Cash Balance Dec 31	5,687,350	3,202,669	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,028,122
		Tax Required	3,526,566
	Delinquent Comp Rate:	4.00%	146,940
		Amount of 2022 Ad Valorem Tax	3,673,506

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Adopted Budget **Abandoned Cemetery Maintenance Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	87,741	127,899	60,821
Receipts:			
Ad Valorem Tax	83,197	41,392	XXXXXXXXXXXXXX
Delinquent Tax	1,942		
Motor Vehicle Tax	8,749	11,609	5,910
Recreational Vehicle Tax	128	158	88
16/20 M Vehicle Tax	497	681	398
Commercial Vehicle Tax	227	328	154
Watercraft Tax		55	28
Payment in Lieu of Tax (I.R.B.)	59		-
Neighborhood Revitalization Rebate		(578)	(223)
Miscellaneous			
Total Receipts	**94,799**	**53,645**	**6,355**
Resources Available:	**182,540**	**181,544**	**67,176**
Expenditures:			
Personal Services	53,622	53,952	56,791
Contractual Services	907	2,320	2,420
Commodities	5,315	9,451	20,065
Capital Outlay	710	55,000	1,500
Reimbursed Expenses	(5,913)		
Total Expenditures	**54,641**	**120,723**	**80,776**
Unencumbered Cash Balance Dec 31	127,899	60,821	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,776
		Tax Required	13,600
	Delinquent Comp Rate:	4.00%	
		Amount of 2022 Ad Valorem Tax	13,600

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Adopted Budget **Emergency Phone Equipment Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8	10,248	1,178
Receipts:			
Emergency Telephone Tax	133,059	160,930	168,822
Interest on Idle Funds	25		
Miscellaneous			
Total Receipts	**133,084**	**160,930**	**168,822**
Resources Available:	**133,092**	**171,178**	**170,000**
Expenditures:			
Personal Services			
Contractual Services	53,588	80,000	80,000
Commodities	338	30,000	30,000
Capital Outlay	68,918	60,000	60,000
Reimbursed Expenses			
Total Expenditures	**122,844**	**170,000**	**170,000**
Unencumbered Cash Balance Dec 31	10,248	1,178	-

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Adopted Budget **Health Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	602,712	685,332	369,275
Receipts:			
Ad Valorem Tax	319,509	345,256	XXXXXXXXXXXXXX
Delinquent Tax	7,936		
Motor Vehicle Tax	27,213	44,583	46,347
Recreational Vehicle Tax	400	606	686
16/20 M Vehicle Tax	2,488	2,614	3,123
Commercial Vehicle Tax	693	1,258	1,205
Watercraft Tax		210	223
Payment in Lieu of Tax (I.R.B.)	226		-
Grants and Fees	220,430		
Neighborhood Revitalization Rebate		(4,812)	(4,752)
Miscellaneous	221		
Total Receipts	**579,116**	**389,715**	**46,832**
Resources Available:	**1,181,828**	**1,075,047**	**416,107**
Expenditures:			
Personal Services	436,112	438,422	436,813
Contractual Services	131,396	91,800	91,800
Commodities	26,300	35,550	36,550
Capital Outlay	3,285	140,000	140,000
Reimbursed Expenses	(100,597)		
Total Expenditures	**496,496**	**705,772**	**705,163**
Unencumbered Cash Balance Dec 31	685,332	369,275	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	705,163
Tax Required	289,056
Delinquent Comp Rate: 4.00%	
Amount of 2022 Ad Valorem Tax	289,056

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Adopted Budget **Health Care Services Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Voted Sales Tax	798,083	850,000	900,000
Miscellaneous			
Total Receipts	**798,083**	**850,000**	**900,000**
Resources Available:	**798,083**	**850,000**	**900,000**
Expenditures:			
Personal Services			
Contractual Services	798,083	850,000	900,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**798,083**	**850,000**	**900,000**
Unencumbered Cash Balance Dec 31	-	-	-

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Adopted Budget **Intellectual Disabilities Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	101,265	108,300	XXXXXXXXXXXXXX
Delinquent Tax	3,239	4,593	
Motor Vehicle Tax	15,429	14,131	14,691
Recreational Vehicle Tax	226	192	218
16/20 M Vehicle Tax	829	829	990
Commercial Vehicle Tax	400	399	382
Watercraft Tax		66	71
Payment in Lieu of Tax (I.R.B.)	71		-
Neighborhood Revitalization Rebate		(1,510)	(1,849)
Miscellaneous			
Total Receipts	**121,459**	**127,000**	**14,503**
Resources Available:	**121,459**	**127,000**	**14,503**
Expenditures:			
Personal Services			
Contractual Services	121,459	127,000	127,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**121,459**	**127,000**	**127,000**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,000
		Tax Required	112,497
	Delinquent Comp Rate:	4.00%	
		Amount of 2022 Ad Valorem Tax	112,497

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Adopted Budget **Mental Health Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	118,938	121,736	XXXXXXXXXXXXXX
Delinquent Tax	3,808	5,017	
Motor Vehicle Tax	18,127	16,598	17,255
Recreational Vehicle Tax	266	226	256
16/20 M Vehicle Tax	974	973	1,163
Commercial Vehicle Tax	470	468	449
Watercraft Tax		78	83
Payment in Lieu of Tax (I.R.B.)	84		-
Neighborhood Revitalization Rebate		(1,696)	(3,412)
Miscellaneous			
Total Receipts	**142,667**	**143,400**	**15,794**
Resources Available:	**142,667**	**143,400**	**15,794**
Expenditures:			
Personal Services			
Contractual Services	142,667	143,400	223,400
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**142,667**	**143,400**	**223,400**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	223,400
		Tax Required	207,606
	Delinquent Comp Rate:	4.00%	
		Amount of 2022 Ad Valorem Tax	207,606

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Adopted Budget **Noxious Weed Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	125,926	111,479	45,854
Receipts:			
Ad Valorem Tax	81,328	86,315	XXXXXXXXXXXXXX
Delinquent Tax	2,890		
Motor Vehicle Tax	12,996	11,350	11,799
Recreational Vehicle Tax	191	154	175
16/20 M Vehicle Tax	817	665	795
Commercial Vehicle Tax	336	320	307
Watercraft Tax		53	57
Payment in Lieu of Tax (I.R.B.)	57		-
Neighborhood Revitalization Rebate		(1,203)	(1,901)
Miscellaneous			
Total Receipts	**98,615**	**97,654**	**11,232**
Resources Available:	**224,541**	**209,133**	**57,086**
Expenditures:			
Personal Services	61,523	64,379	63,880
Contractual Services	9,284	17,250	17,550
Commodities	43,947	71,800	81,485
Capital Outlay	1,221	9,850	9,850
Reimbursed Expenses	(2,913)		
Total Expenditures	**113,062**	**163,279**	**172,765**
Unencumbered Cash Balance Dec 31	111,479	45,854	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	172,765
		Tax Required	115,679
	Delinquent Comp Rate:	4.00%	
		Amount of 2022 Ad Valorem Tax	115,679

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Adopted Budget **Noxious Weed Capital Outlay Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	100,000	100,000	100,000
Receipts:			
Miscellaneous			
Total Receipts	-	-	-
Resources Available:	**100,000**	**100,000**	**100,000**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			100,000
Reimbursed Expenses			
Total Expenditures	-	-	**100,000**
Unencumbered Cash Balance Dec 31	100,000	100,000	-

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Adopted Budget **Road and Bridge Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	807,232	944,728	278,005
Receipts:			
Ad Valorem Tax	3,126,599	3,045,694	XXXXXXXXXXXXXX
Delinquent Tax	94,034	65,000	60,914
Motor Vehicle Tax	446,496	436,315	453,581
Recreational Vehicle Tax	6,552	5,930	6,717
16/20 M Vehicle Tax	24,168	25,581	30,568
Commercial Vehicle Tax	11,585	12,309	11,796
Watercraft Tax		2,052	2,181
Payment in Lieu of Tax (I.R.B.)	2,208		-
Special City/County Highway	751,728	666,878	703,287
Equalization and Adjustment	50,526		
Neighborhood Revitalization Rebate		(42,433)	(56,148)
Miscellaneous	12,882		
Total Receipts	**4,526,778**	**4,217,326**	**1,212,896**
Resources Available:	**5,334,010**	**5,162,054**	**1,490,901**
Expenditures:			
Personal Services	1,766,334	1,923,528	1,908,598
Contractual Services	456,165	440,521	392,000
Commodities	1,485,015	1,628,000	1,939,500
Capital Outlay	76,593	892,000	532,000
Reimbursed Expenses	(468,456)		
Transfer to Special Bridge Reserve	123,631		
Transfer to Special Machinery	950,000		
Total Expenditures	**4,389,282**	**4,884,049**	**4,772,098**
Unencumbered Cash Balance Dec 31	944,728	278,005	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,772,098
		Tax Required	3,281,197
	Delinquent Comp Rate:	4.00%	136,717
		Amount of 2022 Ad Valorem Tax	3,417,914

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Adopted Budget **Special Alcohol Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	20,709	20,371	11,186
Receipts:			
Local Alcoholic Liquor Tax	162	815	-
Miscellaneous			
Total Receipts	**162**	**815**	**-**
Resources Available:	**20,871**	**21,186**	**11,186**
Expenditures:			
Personal Services			
Contractual Services	500	10,000	10,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**500**	**10,000**	**10,000**
Unencumbered Cash Balance Dec 31	20,371	11,186	1,186

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Adopted Budget **Special Bridge Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	568,382	541,244	277,492
Receipts:			
Ad Valorem Tax	134,723	203,707	XXXXXXXXXXXXXX
Delinquent Tax	5,859		
Motor Vehicle Tax	38,185	18,805	19,549
Recreational Vehicle Tax	559	256	290
16/20 M Vehicle Tax	1,049	1,103	1,317
Commercial Vehicle Tax	1,004	531	508
Watercraft Tax		88	94
Payment in Lieu of Tax (I.R.B.)	95		-
Neighborhood Revitalization Rebate		(2,840)	(3,663)
Miscellaneous			
Total Receipts	**181,474**	**221,650**	**18,095**
Resources Available:	**749,856**	**762,894**	**295,587**
Expenditures:			
Personal Services			
Contractual Services	49,166	52,300	52,300
Commodities	165,406	187,000	187,000
Capital Outlay		246,102	279,063
Reimbursed Expenses	(5,960)		
Total Expenditures	**208,612**	**485,402**	**518,363**
Unencumbered Cash Balance Dec 31	541,244	277,492	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	518,363
		Tax Required	222,776
	Delinquent Comp Rate:	4.00%	
		Amount of 2022 Ad Valorem Tax	222,776

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Adopted Budget **Special Liability Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,261	1,762	698
Receipts:			
Ad Valorem Tax	19,268	26,329	XXXXXXXXXXXXXX
Delinquent Tax	612		
Motor Vehicle Tax	2,901	2,689	2,795
Recreational Vehicle Tax	43	37	41
16/20 M Vehicle Tax	172	158	188
Commercial Vehicle Tax	75	76	73
Watercraft Tax		13	13
Payment in Lieu of Tax (I.R.B.)	14		-
Neighborhood Revitalization Rebate		(366)	(437)
Miscellaneous			
Total Receipts	**23,085**	**28,936**	**2,673**
Resources Available:	**25,346**	**30,698**	**3,371**
Expenditures:			
Personal Services			
Contractual Services	23,584	30,000	30,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**23,584**	**30,000**	**30,000**
Unencumbered Cash Balance Dec 31	1,762	698	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,000
		Tax Required	26,629
	Delinquent Comp Rate:	4.00%	
		Amount of 2022 Ad Valorem Tax	26,629

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Adopted Budget **Special Parks and Recreation Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	621	633	781
Receipts:			
Local Alcoholic Liquor Tax	12	148	-
Miscellaneous			
Total Receipts	**12**	**148**	**-**
Resources Available:	**633**	**781**	**781**
Expenditures:			
Personal Services			
Contractual Services			781
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**-**	**-**	**781**
Unencumbered Cash Balance Dec 31	633	781	-

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NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds

American Rescue Plan Fund		Blue Lives Matter Fund		CDBG COVID Grant Fund		CDBG Mortgage Assistance Fund		County Clerk Technology Fund		Page Totals
Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	1,836	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	4,361	Unencumbered Cash Balance Jan 1	27,212	33,409
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grant	1,905,284	Donations	500	Federal Grant	30,103			Officer Fees	5,473	
Total Receipts	1,905,284	Total Receipts	500	Total Receipts	30,103	Total Receipts	-	Total Receipts	5,473	1,941,360
Resources Available:	1,905,284	Resources Available:	2,336	Resources Available:	30,103	Resources Available:	4,361	Resources Available:	32,685	1,974,769
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	31,750	Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	316,215	Contractual Services		Contractual Services		Contractual Services		Contractual Services	5,154	
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay	30,103	Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	347,965	Total Expenditures	-	Total Expenditures	30,103	Total Expenditures	-	Total Expenditures	5,154	383,222
Cash Balance Dec 31	1,557,319	Cash Balance Dec 31	2,336	Cash Balance Dec 31	-	Cash Balance Dec 31	4,361	Cash Balance Dec 31	27,531	1,591,547

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NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds

County Treasurer Technology Fund		Diversion Fees Fund		Drug Enforcement Grant Fund		Employee Benefit Trust Fund		Great Plains Industrial Park Road Grant Fund		Page Totals
Unencumbered Cash Balance Jan 1	20,452	Unencumbered Cash Balance Jan 1	44,186	Unencumbered Cash Balance Jan 1	2,155	Unencumbered Cash Balance Jan 1	5,034,172	Unencumbered Cash Balance Jan 1	9,927	5,110,892
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	5,473	Officer Fees	96,548			Interest on Idle Fund	8,637			
						Payroll Withholdings	792,942			
Total Receipts	5,473	Total Receipts	96,548	Total Receipts	-	Total Receipts	801,579	Total Receipts	-	903,600
Resources Available:	25,925	Resources Available:	140,734	Resources Available:	2,155	Resources Available:	5,835,751	Resources Available:	9,927	6,014,492
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services	832,129	Close Fund To Spec. Ind. Park Road Fund	9,927	
Contractual Services		Contractual Services	16,549	Contractual Services		Contractual Services				
Commodities		Commodities	36,349	Commodities		Commodities				
Capital Outlay	348	Capital Outlay	20,000	Capital Outlay		Capital Outlay				
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(60,503)			
Total Expenditures	348	Total Expenditures	72,898	Total Expenditures	-	Total Expenditures	771,626	Total Expenditures	9,927	854,799
Cash Balance Dec 31	25,577	Cash Balance Dec 31	67,836	Cash Balance Dec 31	2,155	Cash Balance Dec 31	5,064,125	Cash Balance Dec 31	-	5,159,693

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2023

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds

JJA Diversion Fund		Juvenile Justice Reinvestment Grant Fund		Labette/Cherokee Youth Program Fund		Labette/Cherokee Youth Services Fund		Prosecuting Attorney Check Fees Fund		Page Totals
Unencumbered Cash Balance Jan 1	7,576	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	19,659	Unencumbered Cash Balance Jan 1	35,516	Unencumbered Cash Balance Jan 1	481	63,232
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	7,014	State Grant	66,012	Miscellaneous	72	State Grant	232,446			
						Miscellaneous	1,148			
Total Receipts	7,014	Total Receipts	66,012	Total Receipts	72	Total Receipts	233,594	Total Receipts	-	306,692
Resources Available:	14,590	Resources Available:	66,012	Resources Available:	19,731	Resources Available:	269,110	Resources Available:	481	369,924
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	6,159	Personal Services		Personal Services		Personal Services	164,501	Personal Services		
Contractual Services	125	Contractual Services	60,310	Contractual Services	77	Contractual Services	90,311	Contractual Services		
Commodities	1,337	Commodities		Commodities		Commodities	1,663	Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	928	Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(5,942)	Reimbursed Expenses		
Total Expenditures	7,621	Total Expenditures	60,310	Total Expenditures	77	Total Expenditures	251,461	Total Expenditures	-	319,469
Cash Balance Dec 31	6,969	Cash Balance Dec 31	5,702	Cash Balance Dec 31	19,654	Cash Balance Dec 31	17,649	Cash Balance Dec 31	481	50,455

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds

Prosecuting Attorney Training Fund		Register of Deeds Technology Fund		Sewer District No. 1 Fund		Sewer District No. 1 Maintenance Fund		Sewer District No. 1 Special Assessment Fund		Page Totals
Unencumbered Cash Balance Jan 1	3,793	Unencumbered Cash Balance Jan 1	58,245	Unencumbered Cash Balance Jan 1	4,300	Unencumbered Cash Balance Jan 1	(44,157)	Unencumbered Cash Balance Jan 1	47,532	69,713
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	2,681	Officer Fees	21,890	Service Fees	34,082	Service Fees	22,110	Special Assessments	32,485	
Total Receipts	2,681	Total Receipts	21,890	Total Receipts	34,082	Total Receipts	22,110	Total Receipts	32,485	113,248
Resources Available:	6,474	Resources Available:	80,135	Resources Available:	38,382	Resources Available:	(22,047)	Resources Available:	80,017	182,961
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Rural Development Loan Payments	33,478	
Contractual Services	1,998	Contractual Services		Contractual Services	33,101	Contractual Services	12,041			
Commodities		Commodities		Commodities		Commodities				
Capital Outlay		Capital Outlay	11,473	Capital Outlay		Capital Outlay				
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses				
Total Expenditures	1,998	Total Expenditures	11,473	Total Expenditures	33,101	Total Expenditures	12,041	Total Expenditures	33,478	92,091
Cash Balance Dec 31	4,476	Cash Balance Dec 31	68,662	Cash Balance Dec 31	5,281	Cash Balance Dec 31	(34,088)	Cash Balance Dec 31	46,539	90,870

State of Kansas
County
2023

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds

SPARK Program Grant Fund		Special Auto Fund		Special Bridge Reserve Fund		Special Highway Fund		Special Industrial Park Road Fund		Page Totals
Unencumbered Cash Balance Jan 1	346,083	Unencumbered Cash Balance Jan 1	22,982	Unencumbered Cash Balance Jan 1	1,085,561	Unencumbered Cash Balance Jan 1	1,478,787	Unencumbered Cash Balance Jan 1	207,150	3,140,563
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		State Tag Fee	1,750	From Road and Bridge	123,631			Road Permits	3,000	
		Officer Fees	152,174					From Great Plains Fund	9,927	
		Other	21							
Total Receipts	-	Total Receipts	153,945	Total Receipts	123,631	Total Receipts	-	Total Receipts	12,927	290,503
Resources Available:	346,083	Resources Available:	176,927	Resources Available:	1,209,192	Resources Available:	1,478,787	Resources Available:	220,077	3,431,066
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services	113,909	Personal Services		Personal Services		Personal Services		
Contractual Services	13,838	Contractual Services	1,076	Contractual Services		Contractual Services	76,372	Contractual Services	1,250	
Commodities		Commodities	8,314	Commodities		Commodities	416,758	Commodities		
Capital Outlay	336,121	Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses	(3,876)	Reimbursed Expenses	(6,960)	Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
		To General Fund	24,942							
Total Expenditures	346,083	Total Expenditures	141,281	Total Expenditures	-	Total Expenditures	493,130	Total Expenditures	1,250	981,744
Cash Balance Dec 31	-	Cash Balance Dec 31	35,646	Cash Balance Dec 31	1,209,192	Cash Balance Dec 31	985,657	Cash Balance Dec 31	218,827	2,449,322

State of Kansas
County
2023

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds

Special Law Enforcement Trust Fund		Special Machinery Fund		Storm Damage Reimbursement Fund		Towards No Drugs Program Fund		Transfer Station Royalty Fund		Page Totals
Unencumbered Cash Balance Jan 1	29,745	Unencumbered Cash Balance Jan 1	1,564,575	Unencumbered Cash Balance Jan 1	72,298	Unencumbered Cash Balance Jan 1	6,250	Unencumbered Cash Balance Jan 1	9,769	1,682,637
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	23,311	From Road and Bridge	950,000	Other	9,152			Royalties	6,149	
Miscellaneous	13,580									
Total Receipts	36,891	Total Receipts	950,000	Total Receipts	9,152	Total Receipts	-	Total Receipts	6,149	1,002,192
Resources Available:	66,636	Resources Available:	2,514,575	Resources Available:	81,450	Resources Available:	6,250	Resources Available:	15,918	2,684,829
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	3,716	Contractual Services		Contractual Services	6,751	Contractual Services	300	Contractual Services		
Commodities	17,220	Commodities		Commodities		Commodities		Commodities		
Capital Outlay	8,419	Capital Outlay	36,076	Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	29,355	Total Expenditures	36,076	Total Expenditures	6,751	Total Expenditures	300	Total Expenditures	-	72,482
Cash Balance Dec 31	37,281	Cash Balance Dec 31	2,478,499	Cash Balance Dec 31	74,699	Cash Balance Dec 31	5,950	Cash Balance Dec 31	15,918	2,612,347

Labette County

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mill Rate before Rebate	Estimated 2023 NR Rebate
General	3,610,645	24.319	60,347
Abandoned Cemetery Maintenance	13,377	0.090	223
Health	284,304	1.915	4,752
Intellectual Disabilities	110,648	0.745	1,849
Mental Health	204,194	1.375	3,412
Noxious Weed	113,778	0.766	1,901
Road and Bridge	3,359,426	22.627	56,148
Special Bridge	219,113	1.476	3,663
Special Liability	26,192	0.176	437
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		-	-
Totals	7,941,677	53.489	132,732

2022 July 1 Valuation	148,469,708	
Valuation Factor:	148,469.708	
Neighborhood Revitalization Subject to Rebate	2,481,467	1.6714%
Neighborhood Revitalization Factor:	2,481.467	

** This information comes from the 2023 Budget Summary page.

Labette County

2023

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Yr Estimate 2022 Expenditures	Current Yr Estimate 2022 Actual Tax Rate*	Proposed Budget Year 2023 Expenditures	2022 Ad Valorem Tax	Est. Tax Rate*	June 15 Est. Valuation	*Revenue Neutral Rate***
Edna Elm Grove Cemetery	32,983	2.66800	22,750	2.60400	48,249	13,214	2.485	5,317,454	*2.486*
Mound Valley Cemetery	23,245	3.55200	37,760	3.49000	78,828	19,054	3.120	6,106,941	*3.122*
Oak Hill Cemetery	31,700	3.68500	43,200	3.37600	57,230	17,516	3.477	5,036,995	*3.406*
Oswego Cemetery	59,302	5.04200	109,100	5.08200	123,173	55,742	4.794	11,627,063	*4.794*
Pleasant Valley Cemetery	8,935	2.99900	10,800	3.03900	18,672	7,165	2.892	2,477,655	*2.892*
Labette No 9 Fire District	12,703	3.46900	24,410	3.42800	176,174	28,961	4.243	6,825,539	*3.244*
Neosho Drainage District	8,168	77.31600	39,222	69.57000	52,466	12,397	67.101	184,752	*67.102*
Labette Township	11,910	1.93500	10,811	2.01100	13,867	7,334	1.944	3,773,505	*1.944*
Richland Township	6,091	1.34700	6,676	1.22700	6,641	6,018	1.418	4,243,763	*1.238*
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
0	0		0		0	0			
Totals	195,037	102.01300	304,729	93.82700	575,300	167,401	91.474		

*Tax rates are expressed in mills

Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Labette County **, HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 54.416. The date of our hearing is Aug. 22, 2022 at 10 AM/PM and will be held at Courthouse 501 Merchant address in Oswego, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-18, 2022.

(Seal)

Gena Landis
Clerk or Officer of Governing Body

SEAL OF LABETTE CO. KANSAS

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 2nd day of Aug 2022, with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

Subscribed and sworn to and before me this
2nd day of August, 2022

_____
Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 229.84

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 239.84

Legals

(Published in the Parsons Sun, Aug. 2, 2022)

State of Kansas
County
2023

Notice of Budget Hearing

The governing body of Labette County, Kansas
will meet on August 22, 2022, at 10:00 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Est.Tax Rate*
General	6,545,915	31.557	8,139,080	25.089	9,078,122	3,678,506	24.742
Special Purpose Funds:							
Abandoned Cemetery Maintenance	54,641	0.626	120,723	0.305	80,776	13,600	0.092
Emergency Phone Equipment	122,844		170,000		170,000		
Health	496,496	2.404	705,772	2.544	705,163	289,056	1.947
Health Care Services	798,083		850,000		900,000		
Intellectual Disabilities	121,459	0.762	127,000	0.798	127,000	112,197	0.758
Mental Health	142,667	0.895	143,409	0.897	223,400	115,679	0.779
Noxious Weed	113,062	0.612	163,278	0.636	172,765		
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	4,389,282	23.527	4,884,046	22.442	4,772,098	3,417,914	23.021
Special Alcohol	500		10,000		10,000		
Special Bridge	208,612	1.014	485,402	1.501	518,363	222,776	1.500
Special Liability	23,584	0.145	30,000	0.194	30,000	26,639	0.179
Special Parks and Recreation	0		0		781		
Non Budgeted Funds A	383,222						
Non Budgeted Funds B	854,799						
Non Budgeted Funds C	319,469						
Non Budgeted Funds D	92,091						
Non Budgeted Funds E	561,744						
Non Budgeted Funds F	72,482						
Totals	15,720,952	61.542	15,828,705	54.406	16,838,468	8,079,383	54.416
						Revenue Neutral Rate**	51.809
Less: Transfers	1,098,573		0		0		
Net Expenditure	14,622,379		15,828,705		16,838,468		
Total Tax Levied	8,555,493		7,691,310		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	140,643,679		141,368,789		148,469,708		

Outstanding Indebtedness, Jan. 1,	2020	2021	2022
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	254,825	227,573	199,631
Lease Purchase Principal	674,656	468,222	264,117
Totals	929,481	695,795	463,749

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023				
Other District Funds:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Est. Tax Rate *	July 1, 2023 Estimated Valuation	Revenue Neutral Rate**
Edna Elm Grove Cemetery	32,983	2.668	37,750	2.604	48,249	13,214	2.663	5,317,454	2.486
Mound Valley Cemetery	23,345	3.557	37,700	3.499	78,828	19,054	3.120	6,106,641	3.122
Oak Hill Cemetery	31,100	3.685	43,200	3.976	57,230	17,516	3.477	5,036,996	3.466
Oswego Cemetery	59,302	9.042	109,100	9.082	125,173	55,747	4.796	11,627,093	4.794
Pleasant Valley Cemetery	8,935	2.999	10,000	3.039	18,072	7,365	2.892	247,655	2.892
Labette No 9 Fire District	12,703	3.468	34,410	3.428	126,174	24,961	4.245	5,874,539	3.244
Neosho Drainage District	8,168	27.316	39,223	69.570	52,466	12,397	67.101	184,752	67.102
Labette Township	11,910	1.935	10,911	2.011	13,367	7,334	1.944	3,773,505	1.944
Richland Township	6,091	1.347	6,676	1.227	6,641	6,018	1.418	4,243,761	1.338
Totals	195,037	102.013	394,725	93.877	575,300	167,401	91.424		

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Mona Ladd
County Clerk

SEAL OF LABETTE CO KANSAS

Aug. 2

Resolution No. 2022 44-A

A RESOLUTION OF THE GOVERNING BODY OF LABETTE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Labette County was calculated as 51.809 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Labette County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Labette County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LABETTE COUNTY:

Labette County shall levy a property tax rate exceeding the Revenue Neutral Rate of 51.809 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2022 and **SIGNED** by the Governing Body.

Roll Call Vote

Governing Body Members (Please Print)

	Yes	No	No Vote
Cole Prueh	X		
Terry Weidert	X		
Tom O. Addis			X
Total			

Attested: Gena Landis

SEAL OF LABETTE CO. KANSAS

LABETTE COUNTY

County

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	112,622,414	0	627,949
Personal Property	3,191,008	0	0
Oil and Gas	1,870,109	0	0
State Assessed Utilities	30,729,639	0	0
Severed Minerals	56,538	0	0
Total	**148,469,708**	**0**	**627,949**
New Improvements	1,610,704	0	
Remodel	103,526	0	

2. All Personal Property excluding Watercraft 5,061,117

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Abandoned Cemetery	0.305000
General Budgeted	25.089000
Health	2.544000
Mental Health	0.897000
Mental Retardation	0.798000
Noxious Weed	0.636000
Road & Bridge	22.442000
Special Bridge	1.501000
Tort Liability	0.194000
	54.406000
Revenue Neutral Rate:	**51.809000**

4. Final Assessed Valuation from November 1, 2021 Abstract 141,368,789

5. All Personal Property excluding Watercraft for 2021 4,093,810

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 2,481,467

8. 2021 Column (2020 Tax) Delq % for General Budgeted Fund 2.05 %

9. 2021 Column (2020 Tax) Delq % for Special Assessments 66.91 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/14/2022
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County

State of Kansas
County
2023

Certificate

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Labette County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 ADOPTED BUDGET Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		1a			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	9,028,122	3,673,506	24.700
Special Purpose Funds:					
Abandoned Cemetery Maintenance	19-3007	7	80,776	13,600	.092
Emergency Phone Equipment		7	170,000		
Health	65-204	8	705,163	289,056	1.948
Health Care Services		8	900,000		
Intellectual Disabilities	19-4004	9	127,000	112,497	.758
Mental Health	19-4004	9	223,400	207,606	1.399
Noxious Weed	2-1318	10	172,765	115,679	.780
Noxious Weed Capital Outlay	2-1318	10	100,000		
Road and Bridge	68-1103	11	4,772,098	3,417,914	23.037
Special Alcohol	79-41a04	11	10,000		
Special Bridge	65-1135	12	518,363	222,776	1.502
Special Liability	75-6110	12	30,000	26,629	.179
Special Parks and Recreation	79-41a04	13	781		
Bond and Interest Funds:					
Business Funds:					
Non Budgeted Funds A		14			
Non Budgeted Funds B		15			
Non Budgeted Funds C		16			
Non Budgeted Funds D		17			
Non Budgeted Funds E		18			
Non Budgeted Funds F		19			
Totals		XXXXXX	16,838,468	8,079,263	54.455
Budget Hearing Notice		20			County Clerk's Use Only
Budget Hearing Notice 2		---			
Combined Rate and Budget Hearing					148,366,113
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		21			November 1, 2022 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate 51.809

Attest: 8-22, 2022

Gena Landis
County Clerk

SEAL OF LABETTE CO. KANSAS

Governing Body

State of Kansas
County Special District

Labette County

2023

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Adopted Budget				
			Expenditures	2022 Amount of Ad Valorem	County Clerk's Use Only		
					Nov. 1 Final Assessed Valuation	Computed Mill Rate*	RNR
Fund	K.S.A.						
Edna Elm Grove Cemetery	17-1330		48,249	13,214	5,315,871	2.486	2.486 -
Mound Valley Cemetery	17-1330		78,828	19,054	6,161,206	3.093 -	3.122
Oak Hill Cemetery	17-1330		57,230	17,516	5,036,995	3.477	3.406 -
Oswego Cemetery	17-1330		123,173	55,742	11,633,101	4.792 -	4.794
Pleasant Valley Cemetery	17-1330		18,672	7,165	2,476,279	2.893 -	2.892
Labette No 9 Fire District	19-3610		176,174	28,961	6,822,741	4.245 -	3.244
Neosho Drainage District	24-132		52,466	12,397	184,752	67.101 -	67.102
Labette Township	79-1962		13,867	7,334	3,783,261	1.939 -	1.944
Richland Township	79-1962		6,641	6,018	4,242,387	1.419 -	1.238
			0	0			
			0	0			
			0	0			
			0	0			
			0	0			

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

Page No.

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Labette County

Special District Name: Edna Elm Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	31,839	35,351	32,410
Ad Valorem Tax	15,684	13,214	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,346	2,166
Recreational Vehicle Tax		34	33
16/20M Vehicle Tax		329	341
Commercial Vehicle Tax		17	17
Watercraft Tax		609	8
LAVTR			
Sale of Lots	1,800	1,100	
Grave Openings	9,850	2,000	
Donations	100	100	
Insurance Reimbursement/Claim	2,942		
Sale of Equipment-Mower	6,000		
Interest on Idle Funds	119	60	60
Total Receipts	**36,495**	**19,809**	**2,625**
Resources Available:	**68,334**	**55,160**	**35,035**
Expenditures:			
Operations	3,726	5,000	5,000
Mowing	9,900	11,000	12,000
Grave Openings & Closings	10,310	5,000	10,000
Insurance	1,117	1,500	1,500
Capital Outlay	4,020		19,499
Budget & Publications	110	250	250
Sign Repairs	3,800		
Total Expenditures	**32,983**	**22,750**	**48,249**
Unencumbered Cash Balance, Dec 31	35,351	32,410	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	48,249
30750 44792		Tax Required	13,214
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	13,214

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,214	2166	33	341	17	8
Total	13,214	2,166	33	341	17	8

County Treas MVT Estimate	2,166					
County Treas RVT Estimate		33				
County Treas 16/20M Estimate			341			
County Treas Commercial Vehicle Tax Estimate				17		
County Treas Watercraft Tax Estimate					8	

MVT Factor	0.16392					
RVT Factor		0.00250				
16/20M Factor			0.02581			
Commercial Vehicle Factor				0.00129		
Watercraft Factor					0.00061	

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Edna Cemetery **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 7-14, 2022.

(Seal)

NOTARY PUBLIC - State of Kansas
LORRIE BOULWARE
My Appt Expires 1/1/23

Clerk or Officer of Governing Body

Edna/Elm Grove Cem

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	4,313,450	0	0
Personal Property	143,251	0	0
Oil and Gas	81,760	0	0
State Assessed Utilities	772,303	0	0
Severed Minerals	6,690	0	0
Total	**5,317,454**	**0**	**0**
New Improvements	35,620	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 225,011

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Edna/Elm Grove Cemetery	2.604000
	2.604000
Revenue Neutral Rate:	**2.486000**

4. Final Assessed Valuation from November 1, 2021 Abstract 5,075,251

5. All Personal Property excluding Watercraft for 2021 194,361

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2021 Column (2020 Tax) Delq % for Edna/Elm Grove Cemetery Fund 2.05 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/14/2022
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Labette County
Special District Name: Mound Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	54,685	62,988	52,676
Ad Valorem Tax	22,737	19,279	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,760	2,806
Recreational Vehicle Tax		37	47
16/20M Vehicle Tax		381	357
Commercial Vehicle Tax		115	120
Watercraft Tax		16	18
LAVTR			
Sale of Lots	1,000	200	200
Grave Openings & Closings	4,925	3,000	3,000
Donations	1,250	300	300
Well's Memorial - Trees	1,360	1,360	250
Reimbursements			
Miscellaneous			
Interest on Idle Funds	276		
Total Receipts	**31,548**	**27,448**	**7,098**
Resources Available:	**86,233**	**90,436**	**59,774**
Expenditures:			
Operations	3,132	6,000	6,000
Stone Repairs	3,100	10,000	10,000
Mowings	8,550	15,000	15,000
Road & Building Repairs	1,738	3,500	3,500
Capital Outlay			41,068
Contract Labor-Backhoe	6,725		
Well's Memorial - Trees		760	760
Miscellaneous		2,500	2,500
Total Expenditures	**23,245**	**37,760**	**78,828**
Unencumbered Cash Balance, Dec 31	62,988	52,676	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	78,828
25000 85597		Tax Required	19,054
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	19,054

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	19,279	2806	47	357	120	18
Total	19,279	2,806	47	357	120	18

County Treas MVT Estimate	2,806				
County Treas RVT Estimate		47			
County Treas 16/20M Estimate			357		
County Treas Commercial Vehicle Tax Estimate				120	
County Treas Watercraft Tax Estimate					18

MVT Factor	0.14555				
RVT Factor		0.00244			
16/20M Factor			0.01852		
Commercial Vehicle Factor				0.00622	
Watercraft Factor					0.00093

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mound Valley Cemetery, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.120. The date of our hearing is August 22, 2022 and will be held at Courthouse Commission Room in Oswego, Kansas. 10:00 am

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on June 20, 2021.

(Seal)

NOTARY PUBLIC - State of Kansas
LORRIE BOULWARE
My Appt Expires 1/11/23

Linda Kellman
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

2022 -

Resolution No. 36-A

A RESOLUTION OF THE GOVERNING BODY OF THE MOUND VALLEY CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mound Valley Cemetery was calculated as 3.122 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mound Valley Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mound Valley Cemetery having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MOUND VALLEY CEMETERY:

The Mound Valley Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.122 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2022 and **SIGNED** by the Governing Body.

_____

_____

_____

A quorum from Mound Valley Cemetery did not attend the RNR/Budget hearing. Will not exceed the RNR.

Roll Call Vote

Governing Body Members (Please Print)

	Yes	No	No Vote
Total			

Attested: _____

Mound Valley Cem

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	4,440,757	0	12,633
Personal Property	281,097	0	0
Oil and Gas	470,019	0	0
State Assessed Utilities	965,849	0	0
Severed Minerals	3,219	0	0
Total	**6,160,941**	**0**	**12,633**
New Improvements	48,388	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 751,116

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Mound Valley Cemetery	3.490000
	3.490000
Revenue Neutral Rate:	**3.122000**

4. Final Assessed Valuation from November 1, 2021 Abstract 5,509,721

5. All Personal Property excluding Watercraft for 2021 377,142

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2021 Column (2020 Tax) Delq % for Mound Valley Cemetery Fund 2.05 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

06/14/2022
Date

SEAL OF LABETTE CO. KANSAS

Gena Landis
Provided by

LABETTE COUNTY
Name of County

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Labette County
Special District Name: Oak Hill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	33,219	37,813	26,079
Ad Valorem Tax	19,544	17,516	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,521	2,377
Recreational Vehicle Tax		33	35
16/20M Vehicle Tax		180	193
Commercial Vehicle Tax		7	15
Watercraft Tax		9	15
LAVTR			
Sale of Lots	3,800	1,200	1,000
Grave Openings & Closing	12,925	10,000	10,000
Donations			
Transfer of Deed	25		
Miscellaneous			
Interest on Idle Funds			
Total Receipts	**36,294**	**31,466**	**13,635**
Resources Available:	**69,513**	**69,279**	**39,714**
Expenditures:			
General Expenses	375	1,000	2,500
Contract Labor	3,600	4,800	4,800
Mowing	16,875	18,000	18,000
Grave Openings	10,000	10,000	10,000
Insurance	500	500	500
Repairs		3,000	4,900
Tree Maintenance	250	500	500
Stone Damage		1,000	1,000
Pond/Road Repairs		4,400	3,000
Capital Outlay			12,030
Refund-Overpayment	100		
Total Expenditures	**31,700**	**43,200**	**57,230**
Unencumbered Cash Balance, Dec 31	37,813	26,079	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	57,230
40600 47006		Tax Required	17,516
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	17,516

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	17,516	2377	35	193	15	15
Total	17,516	2,377	35	193	15	15

County Treas MVT Estimate 2,377
County Treas RVT Estimate 35
County Treas 16/20M Estimate 193
County Treas Commercial Vehicle Tax Estimate 15
County Treas Watercraft Tax Estimate 15

MVT Factor 0.13570
RVT Factor 0.00200
16/20M Factor 0.01102
Commercial Vehicle Factor 0.00086
Watercraft Factor 0.00086

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oak Hill Cemetery, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.477. The date of our hearing is 8/22/22 and will be held at Courthouse commission room in Oswego, Kansas. 10:00 am

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on June 20, 2022.

(Seal)

NOTARY PUBLIC - State of Kansas
LOUISE BOULWARE
My Appt Expires 1/11/23

Terry Wilkinson
Clerk or Officer of Governing Body

Resolution No. 2022-37-A

A RESOLUTION OF THE GOVERNING BODY OF OAK HILL CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Oak Hill Cemetery was calculated as 3.406 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Oak Hill Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Oak Hill Cemetery having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE OAK HILL CEMETERY:

The Oak Hill Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.406 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2022 and **SIGNED** by the Governing Body.

_____

_____

_____

Oak Hill was unable to get a quorum to attend the RNR/Budget hearing. Will not exceed the RNR.

Roll Call Vote

Governing Body Members (Please Print)

	Yes	No	No Vote
Total			

Attested: _____

Oak Hill Cemetery

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	3,919,196	0	3,607
Personal Property	71,519	0	0
Oil and Gas	0	0	0
State Assessed Utilities	1,045,341	0	0
Severed Minerals	939	0	0
Total	**5,036,995**	**0**	**3,607**
New Improvements	26,367	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 71,519

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Oak Hill Cemetery	3.376000
	3.376000
Revenue Neutral Rate:	**3.406000**

4. Final Assessed Valuation from November 1, 2021 Abstract 5,081,660

5. All Personal Property excluding Watercraft for 2021 83,182

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 5,230

8. 2021 Column (2020 Tax) Delq % for Oak Hill Cemetery Fund 5.77 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

06/14/2022
Date

SEAL OF LABETTE CO. KANSAS

Gera Landes
Provided by

LABETTE COUNTY
Name of County

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Labette County
Special District Name: Oswego Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	85,086	98,604	55,660
Ad Valorem Tax	65,260	55,742	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,462	8,861
Recreational Vehicle Tax		101	102
16/20M Vehicle Tax		228	204
Commercial Vehicle Tax		166	137
Watercraft Tax		57	67
LAVTR			
Sale of Lots	6,750	2,000	2,000
Hay Sales	236	300	300
Grave Marking Fees			
Insurance Refund	399		
Miscellaneous			
Interest on Idle Funds	175	100	100
Total Receipts	**72,820**	**66,156**	**11,771**
Resources Available:	**157,906**	**164,760**	**67,431**
Expenditures:			
Administrative		2,000	2,000
Salaries & Wages	30,548	35,000	35,000
Operations	20,379	18,000	18,000
Mowing	4,500	4,800	4,800
Trust Payments	850	1,000	1,000
Accounting	2,200	2,500	3,600
Equipment Purchases	825	13,800	10,000
Tibets Cemetery Maintenance		3,000	3,000
Capital Improvements		29,000	45,773
Total Expenditures	**59,302**	**109,100**	**123,173**
Unencumbered Cash Balance, Dec 31	98,604	55,660	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	123,173
67349 133905		Tax Required	55,742
	Delinquency Computation % Rate		0
		Amount of 2022 Ad Valorem Tax	55,742

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	55,742	8861	102	204	137	67
Total	55,742	8,861	102	204	137	67

County Treas MVT Estimate	8,861				
County Treas RVT Estimate		102			
County Treas 16/20M Estimate			204		
County Treas Commercial Vehicle Tax Estimate				137	
County Treas Watercraft Tax Estimate					67

MVT Factor	0.15896				
RVT Factor		0.00183			
16/20M Factor			0.00366		
Commercial Vehicle Factor				0.00246	
Watercraft Factor					0.00120

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oswego Cemetery, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.794. The date of our hearing is August 21, 2022 and will be held at the Christian Church in Oswego, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 6/20, 2022.

(Seal)

NOTARY PUBLIC - State of Kansas
LONNIE BOULWARE
My Appt Expires 1/1/23

William A. Heard
Clerk or Officer of Governing Body

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 22nd day of July 2022, with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

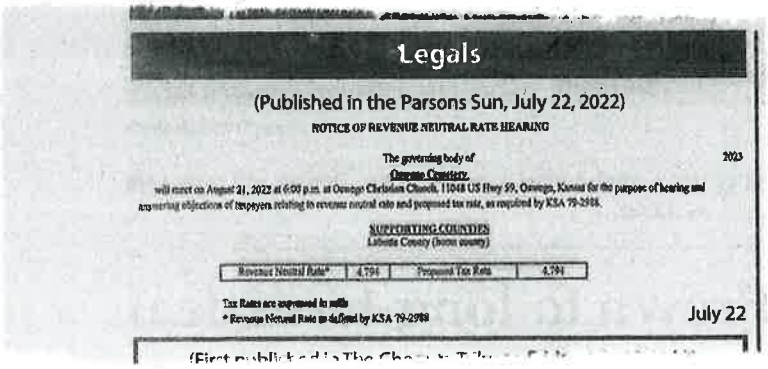
_____, 2022 _____, 2022

Subscribed and sworn to and before me this
22nd day of July, 2022

Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 28.38
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ 10.00
Total Publication Fees ..... $ 48.38



Legals

(Published in the Parsons Sun, July 22, 2022)

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2023

Oswego Cemetery

will meet on August 21, 2022 at 6:00 p.m. at Oswego Christian Church, 11048 US Hwy 59, Oswego, Kansas for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Labette County (home county)

Revenue Neutral Rate*	4.794	Proposed Tax Rate	4.794

Tax Rates are expressed in mills
* Revenue Neutral Rate as defined by KSA 79-2988

July 22

Resolution No. 2022 - 43-A

AN RESOLUTION OF THE Oswego Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE REUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Oswego Cemetery was calculated as 4.794 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Oswego Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate, and

WHEREAS, the Governing Body held a hearing on August 21, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony, and

WHEREAS, the Governing Body of the Oswego Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED TY THE GOVERNING BODY OF THE Oswego Cemetery :

The Oswego Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.794 mills.

This ordinance shall take effect and be n force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 21st day of August, 2022 by the Oswego Cemetery governing body, Labette County, Kansas

William A. Howard

Jolene S. Conway

Bob Boulware

Roll Call Vote

Governing Body Members (Please Print)	Yes	No	No Vote
William Howard	✓		
Steven Charles	✓		
Jolene S. Conway	✓		
Bob Boulware	✓		
Total	4		

Attested: Jolene S Conway

Oswego Cemetery

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	8,555,920	0	149,919
Personal Property	214,106	0	0
Oil and Gas	0	0	0
State Assessed Utilities	2,854,199	0	0
Severed Minerals	2,838	0	0
Total	**11,627,063**	**0**	**149,919**
New Improvements	185,300	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 214,106

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Oswego Cemetery	5.082000
	5.082000
Revenue Neutral Rate:	**4.794000**

4. Final Assessed Valuation from November 1, 2021 Abstract 10,968,110

5. All Personal Property excluding Watercraft for 2021 213,553

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 198,150

8. 2021 Column (2020 Tax) Delq % for Oswego Cemetery Fund 2.55 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/14/2022
Date

Provided by

LABETTE COUNTY
Name of County

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Labette County
Special District Name: Pleasant Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	15,100	14,131	11,006
Ad Valorem Tax	7,783	7,165	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		408	410
Recreational Vehicle Tax		8	11
16/20M Vehicle Tax		50	34
Commercial Vehicle Tax		9	12
Watercraft Tax		5	4
LAVTR			
Sale of Lots	120		
Interest on Idle Funds	63	30	30
Total Receipts	**7,966**	**7,675**	**501**
Resources Available:	**23,066**	**21,806**	**11,507**
Expenditures:			
Mowing	8,525	9,000	10,000
Operations		500	500
Maintenance		800	800
Insurance	300	350	350
Budget	110	150	150
Headstone Repairs			1,000
Capital Outlay			5,872
Total Expenditures	**8,935**	**10,800**	**18,672**
Unencumbered Cash Balance, Dec 31	14,131	11,006	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	18,672
10710 19814		Tax Required	7,165
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	7,165

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2023				
Budgeted Fund Names	Ad Valorem Tax Levy for 2021	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,165	410	11	34	12	4
Total	7,165	410	11	34	12	4

County Treas MVT Estimate	410				
County Treas RVT Estimate		11			
County Treas 16/20M Estimate			34		
County Treas Commercial Vehicle Tax Estimate				12	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.05722				
RVT Factor		0.00154			
16/20M Factor			0.00475		
Commercial Vehicle Factor				0.00167	
Watercraft Factor					0.00056

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Pleasant Valley Cemetery, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.892. The date of our hearing is 8/22/22 and will be held at courthouse commission room in Oswego, Kansas. 10:00am

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 6/20/, 2022.

(Seal)

NOTARY PUBLIC - State of Kansas
LORRIE BOULWARE
My Appt. Expires 1/11/23

Terri L. Kellum
Clerk or Officer of Governing Body

Resolution No. 2022-38-A

A RESOLUTION OF THE GOVERNING BODY OF PLEASANT VALLEY CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Pleasant Valley Cemetery was calculated as 2.892 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Pleasant Valley Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Pleasant Valley Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PLEASANT VALLEY CEMETERY:

The Pleasant Valley Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.892 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2022 and **SIGNED** by the Governing Body.

Mark A Helling

Terri L Helling

Roll Call Vote

Governing Body Members (Please Print)

	Yes	No	No Vote
Mark A Helling	X		
Terri L Helling	X		
Total			

Attested: Terri L Helling

Pleasant Valley Cem

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	1,401,395	0	0
Personal Property	46,395	0	0
Oil and Gas	0	0	0
State Assessed Utilities	1,029,811	0	0
Severed Minerals	54	0	0
Total	**2,477,655**	**0**	**0**
New Improvements	5,482	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 46,395

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Pleasant Valley Cemetery	3.039000
	3.039000

Revenue Neutral Rate: **2.892000**

4. Final Assessed Valuation from November 1, 2021 Abstract 2,357,475

5. All Personal Property excluding Watercraft for 2021 43,728

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2021 Column (2020 Tax) Delq % for Pleasant Valley Cemetery Fund 1.52 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID Is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/14/2022
Date

Gera Landes
Provided by

LABETTE COUNTY
Name of County

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Labette County

Special District Name: Labette No 9 Fire District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	91,163	105,718	142,834
Ad Valorem Tax	25,282	22,136	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,941	3,903
Recreational Vehicle Tax		64	88
16/20M Vehicle Tax		88	91
Commercial Vehicle Tax		175	176
Watercraft Tax		22	21
LAVTR			
Cash Adjustment	1,587		
Sale of Building		35,000	
Miscellaneous	200		
Interest on Idle Funds	189	100	100
Total Receipts	**27,258**	**61,526**	**4,379**
Resources Available:	**118,421**	**167,244**	**147,213**
Expenditures:			
General Expenditures	1,174	3,000	7,400
Utilities	2,333	3,000	3,000
Equipment	376	2,000	6,500
Repairs	3,047	9,000	10,000
Insurance	3,154	3,500	3,500
Training	1,295	1,300	1,300
Fuel	1,214	2,500	3,000
Capital Outlay			141,364
Budget	110	110	110
Total Expenditures	**12,703**	**24,410**	**176,174**
Unencumbered Cash Balance, Dec 31	105,718	142,834	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	176,174
96600 47213		Tax Required	28,961
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	28,961

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	22,136	3903	88	91	176	21
Total	22,136	3,903	88	91	176	21

County Treas MVT Estimate	3,903				
County Treas RVT Estimate		88			
County Treas 16/20M Estimate			91		
County Treas Commercial Vehicle Tax Estimate				176	
County Treas Watercraft Tax Estimate					21

MVT Factor	0.17632				
RVT Factor		0.00398			
16/20M Factor			0.00411		
Commercial Vehicle Factor				0.00795	
Watercraft Factor					0.00095

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Labette # 9 Fire District, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.243. The date of our hearing is 8/22/22 and will be held at Courthouse commission room in Oswego, 10:00 am, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

Kyla Lawson
Clerk or Officer of Governing Body

NOTARY PUBLIC - State of Kansas
LORRIE BOULWARE
My Appt. Expires 1/11/23

Resolution No. 2022 - 39-A

A RESOLUTION OF THE GOVERNING BODY OF LABETTE NO 9 FIRE DISTRICT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Labette No 9 Fire District was calculated as 3.244 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Labette No 9 Fire District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Labette No 9 Fire District having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LABETTE NO 9 FIRE DISTRICT:

The Labette No 9 Fire District shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.244 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2022 and **SIGNED** by the Governing Body.

Leon Steely

Roll Call Vote

Governing Body Members (Please Print)

	Yes	No	No Vote
Leon Steely	X		
Dick Jarridge	X		
John C Diedeker	X		
Total			

Attested: Leon Steely

Fire District LB 9

Fire District

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	5,241,520	0	27,225
Personal Property	166,473	0	0
Oil and Gas	129,262	0	0
State Assessed Utilities	1,286,211	0	0
Severed Minerals	2,073	0	0
Total	**6,825,539**	**0**	**27,225**
New Improvements	38,829	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 295,735

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Labette 9 Fire	3.428000
	3.428000
Revenue Neutral Rate:	**3.244000**

4. Final Assessed Valuation from November 1, 2021 Abstract 6,458,171

5. All Personal Property excluding Watercraft for 2021 241,137

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2021 Column (2020 Tax) Delq % for Labette 9 Fire Fund 1.22 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/14/2022
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Labette County
Special District Name: Neosho Drainage District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	62,328	66,784	39,959
Ad Valorem Tax	12,522	12,397	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	110
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
Interest on Idle Funds	102		
Total Receipts	**12,624**	**12,397**	**110**
Resources Available:	**74,952**	**79,181**	**40,069**
Expenditures:			
Administration	300	300	300
Maintenance	0	1,500	1,500
Capital Improvements	7,758	37,422	50,416
Budget	110		250
Total Expenditures	**8,168**	**39,222**	**52,466**
Unencumbered Cash Balance, Dec 31	66,784	39,959	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	52,466
48100 39022		Tax Required	12,397
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	12,397

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,397	110	0	0	0	0
Total	12,397	110	0	0	0	0

County Treas MVT Estimate: 110
County Treas RVT Estimate: 0
County Treas 16/20M Estimate: 0
County Treas Commercial Vehicle Tax Estimate: 0
County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00887
RVT Factor: 0.00000
16/20M Factor: 0.00000
Commercial Vehicle Factor: 0.00000
Watercraft Factor: 0.00000

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Neosho Drainage District, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 67.101. The date of our hearing is 8/22/22 and will be held at Courthouse commission room in Oswego, Kansas. 10:00 am

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 6-20-, 2022.

(Seal)

NOTARY PUBLIC - State of Kansas
LORRIE BOULWARE
My Appt. Expires 1/11/23

Kristi EL
Clerk or Officer of Governing Body

Resolution No. 2022-40-A

A RESOLUTION OF THE GOVERNING BODY OF NEOSHO DRAINAGE DISTRICT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Neosho Drainage District was calculated as 67.102 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Neosho Drainage District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Neosho Drainage District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NEOSHO DRAINAGE DISTRICT:

The Neosho Drainage District shall levy a property tax rate exceeding the Revenue Neutral Rate of 67.102 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2022 and **SIGNED** by the Governing Body.

Kenneth Falc

Peggy Strickland

Roll Call Vote

Governing Body Members (Please Print)

	Yes	No	No Vote
Kenneth Falc	X		
Peggy Strickland	X		
Total			

Attested: Kenneth Falc

Neosho Drainage Dist

Other

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	142,155	0	0
Personal Property	0	0	0
Oil and Gas	0	0	0
State Assessed Utilities	42,597	0	0
Severed Minerals	0	0	0
Total	**184,752**	**0**	**0**
New Improvements	0	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 0

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Neosho Drainage Dist	69.570000
	69.570000
Revenue Neutral Rate:	**67.102000**

4. Final Assessed Valuation from November 1, 2021 Abstract 178,195

5. All Personal Property excluding Watercraft for 2021 0

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2021 Column (2020 Tax) Delq % for Neosho Drainage Dist Fund 0.00 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/14/2022
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Labette County
Special District Name: Labette Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	9,915	6,888	4,973
Ad Valorem Tax	8,883	7,334	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,143	1,187
Recreational Vehicle Tax		23	38
16/20M Vehicle Tax		20	309
Commercial Vehicle Tax		370	18
Watercraft Tax		6	8
LAVTR			
Cash Adjustment			
Interest on Idle Funds			
Total Receipts	**8,883**	**8,896**	**1,560**
Resources Available:	**18,798**	**15,784**	**6,533**
Expenditures:			
Administration		400	400
Fire Contract - Mt Pleasant (2.5 Mills on 100% Val)	8,800	7,286	9,435
Cemetery Mowing	3,000	3,000	3,500
Budget	110	125	125
Capital Outlay			407
Total Expenditures	**11,910**	**10,811**	**13,867**
Unencumbered Cash Balance, Dec 31	6,888	4,973	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,867
13310 14333		Tax Required	7,334
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	7,334

CPA Summary	3774 X 2.5 fire contract

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,334	1187	38	309	18	8
Total	7,334	1,187	38	309	18	8

County Treas MVT Estimate	1,187				
County Treas RVT Estimate		38			
County Treas 16/20M Estimate			309		
County Treas Commercial Vehicle Tax Estimate				18	
County Treas Watercraft Tax Estimate					8

MVT Factor	0.16185				
RVT Factor		0.00518			
16/20M Factor			0.04213		
Commercial Vehicle Factor				0.00245	
Watercraft Factor					0.00109

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Labette Township, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.944. The date of our hearing is 8/22/22 and will be held at Courthouse in Oswego, Kansas.
10:00am
Commission room

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on June 27, 2022.

(Seal)

NOTARY PUBLIC - State of Kansas
LORRIE BOULWARE
My Appt. Expires 1/11/23

Lorrie L. Addis
Clerk or Officer of Governing Body

Resolution No. 2022-41-A

A RESOLUTION OF THE GOVERNING BODY OF LABETTE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Labette Township was calculated as 1.944 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Labette Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Labette Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LABETTE TOWNSHIP:

The Labette Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.944 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2022 and **SIGNED** by the Governing Body.

Roll Call Vote

Governing Body Members (Please Print)

	Yes	No	No Vote
Cole Proehl	X		
Terry Weidert	X		
Lorri C. Addis	X		
Total	3		

Attested: Gina Landis

SEAL OF LABETTE CO. KANSAS

Labette Twp	Labette(AltamontAnx)
Township	3rd Class City

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	3,037,628	1,265	0
Personal Property	103,290	75	0
Oil and Gas	26,384	0	0
State Assessed Utilities	601,265	2,095	0
Severed Minerals	1,503	0	0
Total	**3,770,070**	**3,435**	**0**
New Improvements	37,499	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 129,749

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Labette General	2.011000
	2.011000

Revenue Neutral Rate:
Township Supported Only: **0.000000**
Township and 3rd Class City Supported: **1.944000**

4. Final Assessed Valuation from November 1, 2021 Abstract 3,646,676
5. All Personal Property excluding Watercraft for 2021 144,937
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2021 Column (2020 Tax) Delq % for Labette General Fund 2.04 %

Tax Increment Financing - TIF/RHID:
TIF/RHID Base Assessed Valuation 0
TIF/RHID Current Assessed Valuation 0
TIF/RHID is not subtracted from Real Estate Value.

06/14/2022
Date

SEAL OF LABETTE CO. KANSAS

Gena Landis
Provided by

LABETTE COUNTY
Name of County

CONSOLIDATED METHOD FUND PAGE 2023

County Name: Labette County
Special District Name: Richland Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	1,070	891	129
Ad Valorem Tax	5,912	5,368	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		452	402
Recreational Vehicle Tax		8	8
16/20M Vehicle Tax		76	70
Commercial Vehicle Tax		4	9
Watercraft Tax		6	5
LAVTR			
Cash Adjustment			
Interest on Idle Funds			
Total Receipts	**5,912**	**5,914**	**494**
Resources Available:	**6,982**	**6,805**	**623**
Expenditures:			
Administration			150
Fire Contract - Chetopa (1.5 mills)	5,981	6,566	6,366
Budget	110	110	125
Total Expenditures	**6,091**	**6,676**	**6,641**
Unencumbered Cash Balance, Dec 31	891	129	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,641
6091 6820		Tax Required	6,018
		Delinquency Computation % Rate	0
		Amount of 2022 Ad Valorem Tax	6,018

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2021	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,368	402	8	70	9	5
Total	5,368	402	8	70	9	5

County Treas MVT Estimate	402
County Treas RVT Estimate	8
County Treas 16/20M Estimate	70
County Treas Commercial Vehicle Tax Estimate	9
County Treas Watercraft Tax Estimate	5

MVT Factor	0.07489
RVT Factor	0.00149
16/20M Factor	0.01304
Commercial Vehicle Factor	0.00168
Watercraft Factor	0.00093

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Richland Township, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.418. The date of our hearing is 8/22/22 and will be held at Courthouse in Oswego, Kansas.
commission room 10:00 am

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on June 27, 2022.

(Seal)

Lorrie O. Boulware
Clerk or Officer of Governing Body

NOTARY PUBLIC - State of Kansas
LORRIE BOULWARE
My Appt. Expires 1/1/23

Resolution No. 2022-42-A

A RESOLUTION OF THE GOVERNING BODY OF RICHLAND TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Richland Township was calculated as 1.238 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Richland Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Richland Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE RICHLAND TOWNSHIP:

The Richland Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.238 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2022 and **SIGNED** by the Governing Body.

Roll Call Vote

Governing Body Members (Please Print)

	Yes	No	No Vote
Cole Prgehl	X		
Terry Weichert	X		
Ronnie L. Riddle	X		
Total			

Attested: Gena Landis

SEAL OF LABETTE CO. KANSAS

Richland Twp

Township

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	2,385,094	0	418
Personal Property	80,791	0	0
Oil and Gas	0	0	0
State Assessed Utilities	1,777,230	0	0
Severed Minerals	648	0	0
Total	**4,243,763**	**0**	**418**
New Improvements	7,967	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 80,791

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Richland General	1.227000
	1.227000
Revenue Neutral Rate:	**1.238000**

4. Final Assessed Valuation from November 1, 2021 Abstract 4,278,582

5. All Personal Property excluding Watercraft for 2021 89,661

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2021 Column (2020 Tax) Delq % for Richland General Fund 1.49 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/14/2022
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County

Legals

(Published in the Parsons Sun, Aug. 2, 2022)

State of Kansas
County
2023

Notice of Budget Hearing

The governing body of Labette County, Kansas
will meet on August 22, 2022, at 10:00 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Est.Tax Rate*
General	6,545,815	31.557	8,139,080	25.089	9,028,122	3,673,506	24.742
Special Purpose Funds:							
Abandoned Cemetery Maintenance	54,641	0.626	120,723	0.305	80,776	13,690	0.092
Emergency Phone Equipment	122,844		170,000		170,000		
Health	456,496	2.404	705,772	2.544	705,163	289,056	1.947
Health Care Services	796,063		850,000		900,000		
Intellectual Disabilities	121,459	0.762	127,000	0.798	127,000	112,497	0.758
Mental Health	142,867	0.895	143,400	0.897	223,400	207,606	1.398
Noxious Weed	113,062	0.612	103,275	0.636	172,765	115,679	0.779
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	4,199,283	23.527	4,884,065	22.442	4,772,098	3,417,914	23.021
Special Alcohol	500		10,000		10,000		
Special Bridge	206,614	1.014	485,402	1.501	538,363	222,776	1.500
Special Liability	23,584	0.145	30,000	0.134	30,000	26,639	0.179
Special Parks and Recreation	0		0		781		
Non Budgeted Funds A	383,222						
Non Budgeted Funds B	854,799						
Non Budgeted Funds C	319,469						
Non Budgeted Funds D	52,091						
Non Budgeted Funds E	561,744						
Non Budgeted Funds F	72,482						
Totals	15,720,952	61.542	15,828,705	54.406	16,838,468	8,079,363	54.416
						Revenue Neutral Rate**	51.809
Less: Transfers	1,098,573		0		0		
Net Expenditure	14,622,379		15,828,705		16,838,468		
Total Tax Levied	8,655,493		7,691,310		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	140,643,679		141,365,789		148,469,708		

Outstanding Indebtedness, Jan. 1,	2020	2021	2022
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	254,835	227,571	199,631
Lease Purchase Principal	674,650	468,224	264,117
Totals	929,481	695,795	463,749

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Other District Funds:	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Est. Tax Rate *	July 1, 2022 Estimated Valuation	Revenue Neutral Rate**
Edna Elm Grove Cemetery	72,983	2.468	27,350	2.604	48,249	13,314	2.468	5,317,484	2.468
Mound Valley Cemetery	41,345	3.593	37,700	3.490	78,828	19,064	3.120	6,106,941	3.122
Oak Hill Cemetery	31,200	3.665	43,300	3.376	57,230	17,516	3.477	5,036,995	3.408
Oliveira Cemetery	59,302	5.042	106,180	5.082	123,178	55,742	4.794	11,627,053	4.794
Pleasant Valley Cemetery	8,935	2.999	10,600	3.039	18,072	7,165	2.892	247,655	2.892
Labette No 9 Fire District	12,703	3.468	24,410	3.428	176,174	28,861	4.243	6,875,339	3.344
Neosho Drainage District	8,168	77.316	39,222	69.570	52,466	12,397	67.101	184,752	67.102
Labette Township	11,910	1.935	10,011	2.011	13,967	7,334	1.944	3,771,505	1.944
Richland Township	6,091	1.347	6,976	1.227	8,641	6,018	1.418	4,243,761	1.338
Totals	195,087	102.013	309,725	93.837	575,300	167,491	91.474		

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Mona Ladd
County Clerk

SEAL OF LABETTE CO. KANSAS

Aug. 2