State of Kansas
City

2026

CERTIFICATE

To the Clerk of Sedgwick County , State of Kansas
We, the undersigned, officers of
City of Eastborough
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,562,727	776,635	40.055
Debt Service	10-113	7			
Library	12-1220	7			
Employee Benefits	12-16,102	8	230,000	210,242	11.004
Capital Improvement	12-1,118	8	150,000	38,093	1.994
Special Highway		9	90,000		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	2,032,727	1,024,970	53.055
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice					19,102,997
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	51.877
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Date Attested: Nov 3 2025

County Clerk

Governing Body

RECEIVED
SEP 04 2025
Sedgwick Co. Clerk

City of Eastborough

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	755,696	72,615	227	634	12	172
Debt Service						
Library						
Employee Benefits	200,571	19,273	60	169	3	44
Capital Improvement	35,114	3,374	11	30	1	0
TOTAL	991,381	95,262	298	833	16	216

County Treas Motor Vehicle Estimate 95,262

County Treas Recreational Vehicle Estimate 298

County Treas 16/20M Vehicle Estimate 833

County Treas Commercial Vehicle Tax Estimate 16

County Treas Watercraft Tax Estimate 216

Motor Vehicle Factor 0.09609

Recreational Vehicle Factor 0.00030

16/20 Vehicle Factor 0.00084

Commercial Vehicle Factor 0.00002

Watercraft Factor 0.00022

City of Eastborough

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Capital Improvemenet	61,264	50,000	50,000	12-1,118
General	Equipment Reserve	40,000			12-1,117
Debt Services	Capital Improvemenet	11,264			10-117a
	Totals	112,528	50,000	50,000	
	Adjustments*				
	Adjusted Totals	112,528	50,000	50,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of Eastborough

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Eastborough

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Eastborough 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	616,043	635,097	382,431
Receipts:			
Ad Valorem Tax	792,899	755,696	xxxxxxxxxxxxxxx
Delinquent Tax	8,941		
Motor Vehicle Tax	78,789	74,472	72,615
Recreational Vehicle Tax	9,814	260	227
16/20M Vehicle Tax		309	634
Commercial Vehicle Tax		21	12
Watercraft Tax		611	172
Gross Earning (Intangible) Tax		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	286,038	240,000	200,000
Franchise Tax	62,702	50,000	50,000
Court Fines	76,598	80,000	80,000
Building Permits	9,973		
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	86,340	50,000	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,412,094**	**1,251,369**	**403,661**
Resources Available:	**2,028,137**	**1,886,466**	**786,092**
Expenditures:			
General Administration	145,127	151,500	155,000
Police Department	571,726	631,390	644,017
Parks	277,843	260,000	290,000
City Hall	32,929	35,000	35,000
Municipal Court	35,293	50,000	50,000
Street Lights	25,357	27,500	30,000
Fire Services	190,162	195,145	210,210
Mayor's Discretionary	2,481	3,500	3,500
Street Department	10,858	100,000	70,000
Transfer to Capital Improvement	61,264	50,000	75,000
Transfer to Special Highway			
Transfer to Equipment Reserve	40,000		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,393,040**	**1,504,035**	**1,562,727**
Unencumbered Cash Balance Dec 31	635,097	382,431	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	1,420,586	1,504,035	1,562,727
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,562,727
		Tax Required	776,635
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**776,635**

CPA Summary

City of Eastborough 2026

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Administration			
Salaries	81,320	90,000	90,000
Contractual	57,034	56,500	56,000
Commodities	6,773	5,000	9,000
Capital Outlay			
Total	**145,127**	**151,500**	**155,000**
Police Department			
Salaries	407,348	470,590	482,217
Contractual	50,704	63,000	63,000
Commodities	60,165	62,800	63,800
Capital Outlay	53,509	35,000	35,000
Total	**571,726**	**631,390**	**644,017**
Parks			
Salaries			
Contractual	275,487	195,000	225,000
Commodities	2,356	65,000	65,000
Capital Outlay			
Total	**277,843**	**260,000**	**290,000**
City Hall			
Salaries			
Contractual	32,840	28,500	28,500
Commodities	89	6,500	6,500
Capital Outlay			
Total	**32,929**	**35,000**	**35,000**
Municipal Court			
Salaries	30,625	40,000	40,000
Contractual	3,273	6,600	6,600
Commodities	1,395	3,400	3,400
Capital Outlay			
Total	**35,293**	**50,000**	**50,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**1,062,918**	**1,127,890**	**1,174,017**

City of Eastborough 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2025 Ad Valorem Tax			0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2025 Ad Valorem Tax			0

CPA Summary

Qualifies for

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City of Eastborough 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	65,525	31,167	209
Receipts:			
Ad Valorem Tax	162,165	200,571	xxxxxxxxxxxxxxxx
Delinquent Tax	2,004		
Motor Vehicle Tax	18,023	15,231	19,273
Recreational Vehicle Tax		53	60
16/20M Vehicle Tax		63	169
Commercial Vehicle Tax		4	3
Watercraft Tax		120	44
Other	2,043		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**184,235**	**216,042**	**19,549**
Resources Available:	**249,760**	**247,209**	**19,758**
Expenditures:			
Employee Benefits	218,593	247,000	230,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**218,593**	**247,000**	**230,000**
Unencumbered Cash Balance Dec 31	31,167	209	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	250,000	250,000	230,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	230,000
		Tax Required	210,242
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	210,242

Adopted Budget

Capital Improvement	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	437,490	126,657	58,491
Receipts:			
Ad Valorem Tax	31,913	35,114	xxxxxxxxxxxxxxxx
Delinquent Tax	487		
Motor Vehicle Tax	2,847	2,997	3,374
Recreational Vehicle Tax	398	10	11
16/20M Vehicle Tax		12	30
Commercial Vehicle Tax		1	1
Watercraft Tax			0
Transfer General to Capital Improvement	50,000	50,000	50,000
Transfer Debt Service to Capital Improver	11,264		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**96,909**	**88,134**	**53,416**
Resources Available:	**534,399**	**214,791**	**111,907**
Expenditures:			
Capital Improvement	407,742	156,300	150,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**407,742**	**156,300**	**150,000**
Unencumbered Cash Balance Dec 31	126,657	58,491	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	680,000	453,000	150,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,000
		Tax Required	38,093
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	38,093

CPA Summary

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City of Eastborough 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	91,825	92,126	70,776
Receipts:			
State of Kansas Gas Tax	20,235	19,880	19,880
County Transfers Gas	8,859	8,770	8,770
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**29,094**	**28,650**	**28,650**
Resources Available:	**120,919**	**120,776**	**99,426**
Expenditures:			
Street Repair and Maint	28,793	50,000	90,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**28,793**	**50,000**	**90,000**
Unencumbered Cash Balance Dec 31	92,126	70,776	9,426
2024/2025/2026 Budget Authority Amoun	50,000	50,000	90,000

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary

City of Eastborough

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve				0		0		0		
Unencumbered Cash Balance Jan 1	191,157	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 191,157
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
9/23/2024	38,000									
10/24/2024	500									
12/31/2024	40,000									
Total Receipts	78,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	78,500
Resources Available:	269,657	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	269,657
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
9/10/2024	61,838									
Total Expenditures	61,838	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	61,838
Cash Balance Dec 31	207,819	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	207,819 **
										207,819 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Eastborough

will meet on August 26, 2025 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,393,040	46.934	1,504,035	42.594	1,562,727	776,635	40.640
Debt Service							
Library							
Employee Benefits	218,593	9.599	247,000	11.305	230,000	210,242	11.002
Capital Improvement	407,742	1.889	156,300	1.979	150,000	38,093	1.993
Special Highway	28,793		50,000		90,000		
Non-Budgeted Funds	61,838						
Totals	2,110,006	58.422	1,957,335	55.878	2,032,727	1,024,970	53.635
						*Revenue Neutral Rate***	*51.877*
Less: Transfers	112,528		50,000		50,000		
Net Expenditure	1,997,478		1,907,335		1,982,727		
Total Tax Levied	1,009,964		991,381		xxxxxxxxxxxxxxxxx		
Assessed Valuation	17,287,362		17,741,926		19,110,089		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Wright

City Official Title: City Clerk

First published in The Sedgwick County Post, Tuesday, August 5, 2025.

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2026

The governing body of
City of Eastborough
will meet on August 26, 2025 at 5:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,393,040	46.934	1,504,035	42.594	1,562,727	776,635	40.640
Debt Service							
Library							
Employee Benefits	218,593	9.599	247,000	11.305	230,000	210,242	11.002
Capital Improvement	407,742	1.889	156,300	1.979	150,000	38,093	1.993
Special Highway	28,793						
			50,000		90,000		
Non-Budgeted Funds	61,838						
Totals	2,110,006	58.422	1,957,335	55.878	2,032,727	1,024,970	53.635
Less: Transfers	50,000		50,000		75,000	*Revenue Neutral Rate***	*51.877*
Net Expenditure	2,060,006		1,907,335		1,957,727		
Total Tax Levied	1,009,964		991,381		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	17,287,362		17,741,926		19,110,089		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Wright
City Official Title: City Clerk

8/5

RESOLUTION NO. R25-01

A RESOLUTION OF THE CITY OF EASTBOROUGH, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEING THE REVENUE NEUTRAL RATE:

WHEAREAS, the Revenue Neutral Rate for the City of Eastborough, was calculated as 51.877 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the governing Body of the City of Eastborough will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS the Governing Body held a hearing on August 26, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS the Governing Body of the City of Eastborough, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EASTBOROUGH:

The City of Eastborough hall levy a property tax rate exceeding the Revenue Neutral Rate of 53.635 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26 day of August, 2025 and SIGNED by the Mayor.

MAYOR

ATTESTED:

City Clerk

RECEIVED

SEP 04 2025

Sedgwick Co. Clerk

RESOLUTION NO. R25-02

A RESOLUTION OF THE CITY OF EASTBOROUGH, KANSAS FOR ROLL CALL VOTE TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEAREAS, the Revenue Neutral Rate for the City of Eastborough, was calculated as 51.877 mills by the Sedgwick County Clerk; and a resolution to raise the Revenue Neutral Rate to 53.635 has been proposed to the Governing Body on August 26, 2025.

WHEREAS, the Governing Body of the City of Eastborough, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate and a Roll Call Vote is hereby conducted the results are as follows:

ROLL CALL VOTE

A Roll Call Vote of the Resolution of the City of Eastborough, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 26, 2025

Resolution No. R25-02

GOVERNING BODY MEMBER	YES	NO	NO VOTE
Andrew Standifer			X
Jerry Cohlmia	X		
Steve Wagle	X		
Jacque Arredondo	X		
Richard Hostert			X

Certified: