

CERTIFICATE

2024

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

Monticello Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
	Page No.			
Allocation MVT, RVT, 16/20M Vehicle Ta	2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	33,000	32,657	
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxx	33,000	32,657	
Budget Hearing Notice				County Clerk's Use Only
Combined Rate - Budget Hearing Notice				
RNR Hearing Notice				
Neighborhood Revitalization Rebate				
				Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.031

Assisted by:

Address:

Email:

Attest: 8-16-2023

County Clerk

Governing Body

CPA Summary

Monticello Cemetery  
Johnson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024			
		MVT	RVT	16/20M Veh	Watercraft
General	32,996	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	32,996	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor: 0.00000

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Fund	K.S.A.							
General	0	5				33,000	32,657	
Debt Service	10-113							
Totals	xxxxxxxxxx		33,000	32,657				
Budget Hearing Notice			County Clerk's Use Only					
Combined Rate - Budget Hearing Notice								
RNR Hearing Notice								
Neighborhood Revitalization Rebate								
			Nov. 1, 2023 Total Assessed Valuation					

County Clerk's Use Only

Nov. 1, 2023 Total  
Assessed Valuation

Revenue Neutral Rate 0.031

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Johnson County

2024

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Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	32,996	0	0	0	0

County Treas Motor Vehicle Estimate

0

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000





Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,840	29,341	343
Receipts:			
Ad Valorem Tax	43,054	32,996	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	10,500	11,900	
Openings & Closings	50		
Locate Fees	1,800	1,850	
Interest Income	14		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>55,417</b>	<b>46,746</b>	<b>0</b>
<b>Resources Available:</b>	<b>75,257</b>	<b>76,087</b>	<b>343</b>
Expenditures:			
Operations	14,324	11,373	8,000
Mowing	20,285	21,296	23,000
Stone Maintenance	400	4,200	0
Road Repairs	652		0
Attorney Fees	3,842	0	0
Tree Work	6,412	3,595	2,000
Mapping		17,200	0
Fencing		18,080	0
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>45,916</b>	<b>75,744</b>	<b>33,000</b>
Unencumbered Cash Balance Dec 31	29,341	343	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	58,986	0	33,000
Non-Appropriated Balance			
See Tab C	Total Expenditure/Non-Appr Balance		33,000
	Tax Required		32,657
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			32,657

CPA Summary
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# NOTICE OF BUDGET HEARING

State of Kansas  
2024 Special District

The governing body of  
Monticello Cemetery  
Johnson County

will meet on August 16, 2023 at 6:30 PM at 23860 W. 75th Street Shawnee, KS 66227 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 23860 W. 75th Street Shawnee, KS 66227 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	45,916	0.050	75,744	0.035	33,000	32,657	0.031
Debt Service							
Totals	45,916	0.050	75,744	0.035	33,000	32,657	0.031
Revenue Neutral Rate**							0.031
Less: Transfers	0		0		0		
Net Expenditures	45,916		75,744		33,000		
Total Tax Levied	32,996		32,996		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	931,940,133		930,598,714		1,039,217,015		

### Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Monticello Cemetery





Beaufort Gazette  
Belleville News-Democrat  
Bellingham Herald  
Bradenton Herald  
Centre Daily Times  
Charlotte Observer  
Columbus Ledger-Enquirer  
Fresno Bee

The Herald - Rock Hill  
Herald Sun - Durham  
Idaho Statesman  
Island Packet  
Kansas City Star  
Lexington Herald-Leader  
Merced Sun-Star  
Miami Herald

el Nuevo Herald - Miami  
Modesto Bee  
Raleigh News & Observer  
The Olympian  
Sacramento Bee  
Fort Worth Star-Telegram  
The State - Columbia  
Sun Herald - Biloxi

Sun News - Myrtle Beach  
The News-Tribune Tacoma  
The Telegraph - Macon  
San Luis Obispo Tribune  
Tri-City Herald  
Wichita Eagle

## AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
26137	451542	KCM local section	certificate page	\$606.21	3	10.18 in

**Attention:** Cindy Ashby

JOHNSON COUNTY/MONTICELLO  
CEMETERY DISTRICT 7380 GLEASON  
RD  
SHAWNEE, KS 66227

CANDRASHBY@HOTMAIL.COM

Kansas, and Cass, Clay, Jackson and  
Platte Counties in the state of Missouri.  
Every publication listed is published  
weekly, twice weekly or daily. We  
confirm the notice ran the days  
scheduled in this statement. A true copy  
of which is hereto attached was duly  
published in The Kansas City Star.

1 insertion(s) published on:

08/06/23

Copy of ad content  
is on the next page  
**THE STATE OF TEXAS  
COUNTY OF TARRANT**

Hayley Martin,

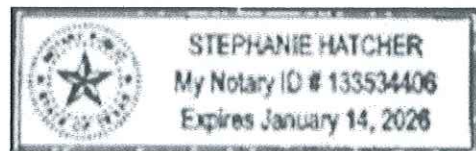
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Johnson County News, Northland and  
its subsidiaries, The Olathe News, The  
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The Lee's Summit Journal, are  
published in the Kansas City, Missouri,  
metro (distribution) area including but  
not exclusively to Johnson and  
Wyandotte Counties in the state of

Sworn to and subscribed before me this 18th  
day of August in the year of 2023

*Stephanie Hatcher*

Notary Public in and for the state of Texas,  
residing in Dallas County



Extra charge for lost or duplicate affidavits.  
Legal document please do not destroy!

# NOTICE OF BUDGET HEARING

State of Kansas  
Republic County  
2024

The governing body of  
**Republic County**  
Kansas

will meet on August 14, 2023 at 6:30 PM at 23860 W. 79th Street Shawnee,  
KS 66227 for the purpose of hearing and answering objections of taxpayers relating  
to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 23860 W. 79th Street Shawnee,  
KS 66227 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish  
the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change  
depending on the final assessed valuation.

FUND	Fiscal Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,914	0.000	75,744	0.005	10,000	32,607	0.001
Debt Service							
<b>Total</b>	<b>41,914</b>	<b>0.000</b>	<b>75,744</b>	<b>0.005</b>	<b>10,000</b>	<b>32,607</b>	<b>0.001</b>
<b>Revenue Neutral Rate**</b>							<b>0.001</b>
Less: Transfers	0		0		0		
Net Expenditures	41,914		75,744		10,000		
Total Tax Levied	32,596		32,596		32,596		
Assessed Valuation	934,040,113		934,040,714		1,070,317,019		

## Outstanding Indebtedness

As of	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Prim.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*The rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2908

Republic County