2024

CERTIFICATE

To the Clerk of Johnson County , State of Kansas We, the undersigned, officers of

Monticello Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

urchase K.S.A. 0 10-113	Page No. at 2 3 4	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
urchase K.S.A.	3 4	33,000	22,657	
urchase K.S.A.	3 4	33,000	22 657	
K.S.A. 0	4	33,000	22 657	
K.S.A. 0	5	33,000	22 657	
0	5	33,000	22 657	
		22,000	32.0371	
	xxxxxxxx	33,000	32,657	
				County Clerk's Use On
ng Notice				
ebate				Nov. 1, 2023 Total
				Assessed Valuation
	Laty Cey Summer	men Har on Har viscolita	mon Asuly	0.031
023	Pats	Gov.		brand
	ebate	Late Cey Sysses Poets	Re Patrica Har Cepatrice de Sucres Receives Parts of Receives	Revenue Neutral Rate [Latrua Harman Cepatica A Sular Latrua A Sular Latru

2024

Monticello Cemetery Johnson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023	Tax Levy Amount in		Allo	Allocation for Year 2024	024	
Budgeted Funds	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,996	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,996	0	0	0	0	0
County Treas Motor Vehicle Estimate	ehicle Estimate		0			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	ļ	0			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		0			
County Treas Commer	County Treas Commercial Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	aft Tax Estimate	- I	0			
MVT Factor	or 0.00000					
	RVT Factor	0.00000				
	35-7	16/20M Factor	0.00000			
		ŭ	Comm Veh Facto	0.00000		
				Watercraft Facto	0.00000	

2024

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certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2	2024 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,	,16/20M Vehicle Ta	2		***************************************	
Schedule of Transfers		3			
Statement of Indebt. &	Lease/Purchase	4			
Fund	K.S.A.		6		
General	0	5	33,000	32,657	
Debt Service	10-113				
Totals	Y	xxxxxxxxx	33,000	32,657	
Budget Hearing Notice					County Clerk's Use Onl
Combined Rate - Budge	et Hearing Notice				
RNR Hearing Notice					
Neighborhood Revitaliz	zation Rebate				Nov. 1, 2023 Total
Assisted by:		Pat	ngia Hu	venue Neutral Rate	0.031
Address:		_Ula	on Ha	man	
Email:		Leg	restriction	Selse	
		Pats	y Suce	o aller	brand
Attest: 8-16-	, 2023	Secretary and the second	0		
County Clerk	a		Gov	erning Body	
CPA Summary			2		

Monticello Cemetery Johnson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023	Tax Levy Amount in		Alle	Allocation for Year 2024	024	
Budgeted Funds	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,996	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,996	0	0	0	0	0
County Treas Motor Vehicle Estimate	ehicle Estimate		0	13		
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	ļ	0			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	ļ	0			
County Treas Commer	County Treas Commercial Vehicle Tax Estimate	- 1	0			
County Treas Watercraft Tax Estimate	ıft Tax Estimate		0			
MVT Factor	0.00000					
	RVT Factor	0.00000				
	1	16/20M Factor	0.00000			
		Ŏ	Comm Veh Facto	0.00000		
				Watercraft Factor	0.00000	

Monticello Cemetery Johnson County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2022	2023	2024	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Monticello Cemetery Johnson County

STATEMENT OF INDEBTEDNESS

or Debt ligation:	-	¢	Y		2	4	Out.	and mount	2	one mount
	7	Kare	Amount	Outstanding	Dat	Date Due	77	2023	77	174
General Obligation:	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
								+		
Q Q										
E										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0		145	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate		Balance On	Due	Due
Purchased	Date	(Months)	%	(lac	Jan 1, 2023	2023	2024
			Total	0	0	0	0

^{***}If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Monticello Cemetery Johnson County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	19,840	29,341	343
Receipts:			
Ad Valorem Tax	43,054	32,996	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			C
16/20M Vehicle Tax			C
Commercial Vehicle Tax			C
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	10,500	11,900	
Openings & Closings	50	11,700	
Locate Fees	1,800	1,850	
		1,030	
Interest Income	14		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	55,417	46,746	0
Resources Available:	75,257	76,087	343
Expenditures:	13,431	70,007	343
	14 224	11 272	9.000
Operations	14,324	11,373	8,000
Mowing	20,285	21,296	23,000
Stone Maintenance	400	4,200	0
Road Repairs	652		0
Attorney Fees	3,842	0	0
Tree Work	6,412	3,595	2,000
Mapping		17,200	0
Fencing		18,080	0
	4		
Cash Forward (2024 column) Miscellaneous			
Does misc. exceed 10% Total Expenditure			
	45.017	75,744	22 000
Total Expenditures	45,916		33,000
Unencumbered Cash Balance Dec 31	29,341		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	58,986	0	33,000
		Appropriated Balance	
See Tab C	Total Expenditu	re/Non-Appr Balance	33,000
		Tax Required	32,657
De	linquent Comp Rate:	0.0%	C
	Amount of 2	023 Ad Valorem Tax	32,657

CPA Summary			

The governing body of Monticello Cemetery

Johnson County

will meet on August 16, 2023 at 6:30 PM at 23860 W. 75th Street Shawnee, KS 66227 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 23860 W. 75th Street Shawnee, KS 66227 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2022	Current Year Estir	nate for 2023	Proposed I	Budget Year for	2024
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	45,916	0.050	75,744	0.035	33,000	32,657	0.031
Debt Service							
Totals	45,916	0.050	75,744	0.035	33,000		0.031
					Revenue λ	leutral Rate**	0.031
Less: Transfers	0		0		0		
Net Expenditures	45,916		75,744		33,000		
Total Tax Levied	32,996		32,996		xxxxxxxxxxxx	xx	
Assessed Valuation	931,940,133		930,598,714	-[1,039,217,015		
Outstanding Indebtedne	ss,						
Jan 1,	<u>2021</u>		2022		2023		
G.O. Bonds	0	V	0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Monticello Cemetery

^{**}Revenue Neutral Rate as defined by KSA 79-2988



Beaufort Gazette Belleville News-Democrat Belleigham Herald Bradenton Herald Centre Daly Trines Charlotte Observer Columbus Ledger Enquirer French Bee The Heraid - Rock Hill Heraid Sun - Durbam Idaho Statesman Island Packet Kansas City Star Lexington Heraid-Leader Merced Sun-Star Miami Heraid el Nuevo Herald - Miami Modesto Bee Raleigh News & Observer The Olympian Sacramento Bee Fort Worth Star-Telegram The State - Columbia Sun Herald - Bilcei Sun News - Myrtie Beach The News Tribune Tacoma The Telegraph - Macon San Lux Obigo Tribune Tri-City Herald Wichta Eagle

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
26137	451542	KCM local section	certificate page	\$606.21	3	10.18 in

Attention: Cindy Ashby

JOHNSON COUNTY/MONTICELLO CEMETERY DISTRICT 7380 GLEASON

RD

SHAWNEE, KS 66227

CANDRASHBY@HOTMAIL.COM

Copy of ad content is on the next page THE STATE OF TEXAS COUNTY OF TARRANT

Hayley Martin,

make oath and swear that

CYPRESS MEDIA, LLC, publishers of The Kansas City Star, all it's neighborhood sections and suburban newspapers including 816, 913, Johnson County News, Northland and its subsidiaries, The Olathe News, The Cass County Democrat-Missourian and The Lee's Summit Journal, are published in the Kansas City, Missouri, metro (distribution) area including but not exclusively to Johnson and Wyandotte Counties in the state of

Kansas, and Cass, Clay, Jackson and Platte Counties in the state of Missouri. Every publication listed is published weekly, twice weekly or daily. We confirm the notice ran the days scheduled in this statement. A true copy of which is hereto attached was duly published in The Kansas City Star.

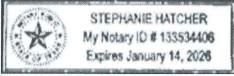
1 insertion(s) published on: 08/06/23

Sworn to and subscribed before me this 18th day of August in the year of 2023

M. Haylay

Stephanie Hatcher

Notary Public in and for the state of Texas, residing in Dallas County



Extra charge for lost or duplicate affidavits. Legal document please do not destroy!

NOTICE OF BUDGET HEARING

The governing body of Meeticelle Conselect Julymon County

will meet on August 16, 2023 at 6:30 PM at 23000 W. 79th Street Shawner, ES 66227 for the purpose of hearing and enswering objections of superpose seleting to the proposed case of all finels and the assessed of tax, to invisel. Detailed budget information is available at 23000 W. 79th Street Shawner, KH 66227 and will be aveilable at this haming.

BUDGET SUMMARY

Proposed Budget 2024 Expansitures and Amount of 2023 Ad Valueum Tex entablish the maximum limits of the 2024 budget. Estimated Tex. Bate in subject to classing depending on the first assessed valuation.

	Poline Moor Act	10000 Emil	Cussest Veez I for 202	Carthooute 3	Proposed I	hodget Your	Ner 2023A
FUND	Baptoolibers	Anteni Ties Este [®]	Republikasia	Actual Tha Thata'	Studyet Acolously for Engine Alberta	Amount of 2003 Ad Volume Tha	Programa Reference The Retai
Ground	45,Fts	0.050	75,744	0.065	36,000	34,667	0.30
Data Survice		neesseyeesse			Processing the control of the	PERSONAL PROPERTY OF	POWER STORY A DAVIS
Yotale	45,814	9,050	75,744	0.055	36,000	34,667	0.30
					Revenue Fresh	ol Rate ⁰⁰	6.00
Laue Papalina	0		0		0		
Net Tripenditions	43,916		79,744		33,000		
Total This Lookel	33,596		33,596		EMPRESANTE		
	9714,040,570		990,990,714		1,610,317,015		
Outstanding Substandame							
ām l,	2021		2003		2023		
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Leveno Nesdo	0		9		0		
Other	6		9	and the same	0		
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