State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Sherman County, State of Kansas
We, the undersigned, officers of
Sunflower Extension District #6
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	760,000	417,156	
Debt Service	10-113				
Totals		xxxxxxx	760,000	417,156	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Sherman County	
Cheyenne County	
Wallace County	
0	
0	
Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 1.901

Assisted by:
Aliesa Woods

Address:

Email:
awoods@ksu.edu

Date Attested: October 3, 2022

County Clerk

COUNTY CLERK SEAL 2022 SHERMAN COUNTY KANSAS

Amy Hendrick
Colleen K. Duell
Marty Pilgrim

Governing Body

CPA Summary

Resolution No. 1.2022

A RESOLUTION OF THE Sunflower Extension District #6, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Sunflower Extension District #6 was calculated as 1.901 mills by the Sherman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Sunflower Extension District #6 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Sunflower Extension District #6, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Sunflower Extension District #6:

The Sunflower Extension District #6 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.901 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September 2022 and **SIGNED** by the Governing Body.

Input Sheet for Special District1 Budget Workbook

Enter special district name (may be longer than green cell):	Sunflower Extension District #6
Enter county name (home county) followed by "County":	Sherman County
Enter names of other supporting counties:	
1st	Cheyenne County
2nd	Wallace County
3rd	
4th	
Enter year being budgeted (YYYY):	2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

Amounts used in lieu of 2021 Ad Valorem Tax	%
	0.00%
0	
0	
0	
0	

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	Amount of 2021 Ad Valorem Tax
General	2-625	732,300	396,762
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2022 Budgeted Year			396,762
Other (non-tax levy) fund names:			
Total Expenditures for 2022 Budgeted Year		732,300	
Non-budgeted funds:			
1			
2			
3			
4			
5			

The input for the following comes directly from the 2022 Budget, Budget Summary Page

	2020 Tax Rate (2021 Column)
General	1.818
Debt Service	
0	
0	
Total	1.818

Total Tax Levied (2021 budget column):	384,896
Assessed Valuation (2021 budget column):	211,664,198

Outstanding Indebtedness, January 1:	2020	2021
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Sunflower Extension District #6
Sherman County
will meet on September 14, 2022 at 6:30 PM MT at Western State Bank, 815 Center Avenue, Goodland, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Sherman Co Extension Office, Sherman Co. Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Sherman County (home county) Cheyenne County, Wallace County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	454,509	1.818	613,000	1.926	760,000	417,156	1.998
Debt Service							
Totals	454,509	1.818	613,000	1.926	760,000	417,156	1.998
						*Revenue Neutral Rate***	*1.901*
Less: Transfers	0		0		0		
Net Expenditures	454,509		613,000		760,000		
Total Tax Levied	384,896		396,762		xxxxxxxxxxxxxxx		
Assessed Valuation:	211,664,198		206,009,200		208,746,815		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sunflower Extension District #6

State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Sherman County, State of Kansas
We, the undersigned, officers of
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certify that: (1) the hearing mentioned in the attached publication was held;
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Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Sherman County	
	Cheyenne County	
	Wallace County	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 1.901

Assisted by:

Address:

Email:

Date Attested: _____, 2022

County Clerk

Governing Body

CPA Summary

2023

Sunflower Extension District #6
Sherman County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	262,237	301,695	211,982
Receipts:			
Ad Valorem Tax	409,636	396,762	xxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax		23,397	25,158
Recreational Vehicle Tax		495	570
16/20M Vehicle Tax		1,877	1,346
Commercial Vehicle Tax		1,602	1,906
Watercraft Tax			77
LAVTR			0
Non-Appropriated Funds (Reimbursables)	31,357	45,000	45,000
Kansas State University	52,662	54,054	56,706
Other	312	100	100
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**493,967**	**523,287**	**130,862**
Resources Available:	**756,204**	**824,982**	**342,844**
Expenditures:			
Audit, Bond, Insurance Legal Fees	10,447	13,000	13,000
Telephone	11,117	12,000	12,000
Rent and Utilities	1,450	5,000	5,000
Supplies, Stationary, Postage	7,768	13,000	13,000
Equipment	19,400	10,000	15,000
Educational Program Support	8,036	15,000	15,000
Travel	14,145	23,000	28,000
Subsistance	1,855	6,000	6,000
Salaries and Wages	313,106	330,000	370,000
Employer Benefits	51,084	66,000	70,000
Equipment Replacement	0	75,000	168,000
Non-Appropriated Funds (Reimbursible)	16,101	45,000	45,000
Obligated Non-Appropriated Balance			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**454,509**	**613,000**	**760,000**
Unencumbered Cash Balance Dec 31	301,695	211,982	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	675,000	732,300	760,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	760,000
		Tax Required	417,156
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	417,156

CPA Summary

Sunflower Extension District #6

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 0

Valuation Factor:

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas, Wallace County, ss

Lace L David, being duly sworn, and states that she is the publisher of The Western Times, Sharon Springs, KS

That said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of its publication. That said paper has a general circulation on a weekly, or monthly, or yearly basis in WALLACE County, Kansas, and is not a trade, religious or fraternal publication and has been printed and published in Wallace County, Kansas:

The attached was published on the following dates in a regular issue of said newspaper:

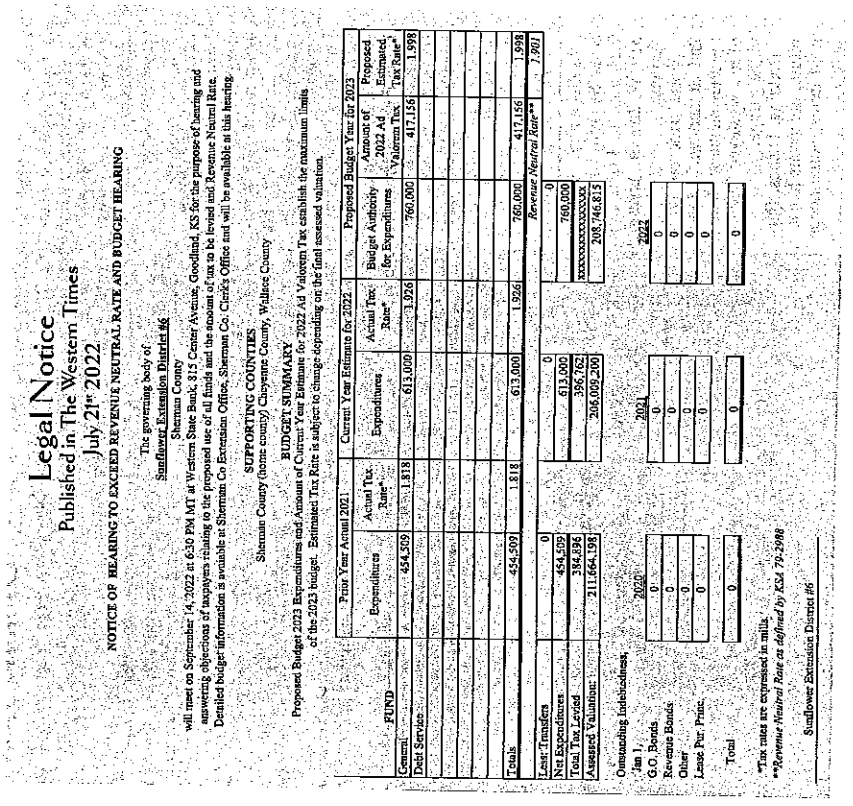
Published on the 21st day of July, 2022.

Witness my hand this the 10th day of August, 2022.

Subscribed and sworn to before me this 10th day of August, 2022.

Corey David
Notary Public – State of Kansas
My Appt. Exp. 10-24-25

My Commission Expires:
October 24, 2025.



Legal Notice
Published in The Western Times
July 21st 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Sunflower Extension District #6
Sherman County
will meet on September 14, 2022 at 6:30 PM MT at Western State Bank, 315 Center Avenue, Goodland, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is available at Sherman Co Extension Office, Sherman Co. Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Sherman County (home county) Cheyenne County, Wallace County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	454,509	1.818	613,000	1.926	760,000	417,156	1.998
Debt Service							
Totals	454,509	1.818	613,000	1.926	760,000	417,156	1.998
Less: Transfers	0		0		0	Revenue Neutral Rate**	1.901
Net Expenditures	454,509		613,000		760,000		
Total Tax Levied	384,836		396,762		xxxxxxxxxxxxxxx		
Assessed Valuation	211,664,198		206,009,200		208,746,815		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Sunflower Extension District #6

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, CHEYENNE COUNTY, ss:

Amanda Moberly

Being first duly sworn, Deposes and says: That

She

is the

Chief Financial Officer

of The Saint Francis Herald, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Francis in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for ...1.....consecutive weeks, the first publication thereof

being made as aforesaid on the..21....day of ..July,

2022, with subsequent publications being made on the

following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

A Moberly

Subscribed and sworn to before me this 7 day of

September, 2022,

Trista Lauer

Notary Public

My commission expires: 12/09/2023

Printer's fee $ 157.08

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
TRISTA LAUER
My Appt. Exp. 12/09/23

Published in the St. Francis Herald and Bird City Times on Thursday, July 21, 2022.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Sunflower Extension District #6

Sherman County

will meet on September 14, 2022 at 6:30 PM MT at Western State Bank, 815 Center Avenue, Goodland, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Sherman Co Extension Office, Sherman Co. Clerk's Office and will be available at this hearing.

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	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
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General	454,509	1.818	613,000	1.926	760,000	417,156	1.998
Debt Service							
Totals	454,509	1.818	613,000	1.926	760,000	417,156	1.998
						*Revenue Neutral Rate***	*1.901*
Less: Transfers	0		0		0		
Net Expenditures	454,509		613,000		760,000		
Total Tax Levied	384,896		396,762		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	211,664,198		206,009,200		208,746,815		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sunflower Extension District #6

Affidavit of Publication
The Goodland Star-News

STATE OF KANSAS,
SHERMAN COUNTY, ss.

Kevin G. Bottrell, being first duly sworn, deposes and says:

That Kevin G. Bottrell is

Editor of GOODLAND STAR-NEWS, a semi-weekly

newspaper printed in the State of Kansas, and published in and of general

Kansas, with a general

Sherman

not a trade, religious or

ublished at least 102 times a year

has been published continuously

or a period of more than five years

nd has been admitted at the post

County as second class matter.

opy thereof and was published

aper for 1

first publication thereof being

day of July,

eing made on the following

,

,

,

Editor

Subscribed and sworn to before me this 22 day of

August, 2022

Sheila R Smith

Notary Public

SHEILA R. SMITH
Notary Public - State of Kansas
My Appt. Exp 10-26-2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Debt Service							
Totals	454,509	1.818	613,000	1.926	760,000	417,156	1.998
						*Revenue Neutral Rate***	*1.901*
Less: Transfers	0		0		0		
Net Expenditures	454,509		613,000		760,000		
Total Tax Levied	384,896		396,762		xxxxxxxxxxxxxxx		
Assessed Valuation:	211,664,198		206,009,200		208,746,815		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sunflower Extension District #6

Published in The Goodland Star-News on Friday, July 22, 2022.

Input Sheet for Special District1 Budget Workbook

Enter special district name (may be longer than green cell):	Sunflower Extension District #6
Enter county name (home county) followed by "County":	Sherman County
Enter names of other supporting counties:	
1st	Cheyenne County
2nd	Wallace County
3rd	
4th	
Enter year being budgeted (YYYY):	2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	Amount of 2021 Ad Valorem Tax
General	2-625	732,300	396,762
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2022 Budgeted Year			396,762
Other (non-tax levy) fund names:			
Total Expenditures for 2022 Budgeted Year		732,300	

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

Amounts used in lieu of 2021 Ad Valorem Tax	%
	0.00%
0	
0	
0	
0	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Summary Page

	2020 Tax Rate (2021 Column)
General	1.818
Debt Service	
0	
0	
Total	1.818

Total Tax Levied (2021 budget column):	384,896
Assessed Valuation (2021 budget column):	211,664,198

Outstanding Indebtedness, January 1:	2020	2021
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Sunflower Extension District #6 2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:						
	Assessed Valuation for 2022 (Required)	New Improvements, Remodeling and Renovations for 2022 (Optional)	Personal Property 2022 (Optional)	Property that has changed in use for 2022 (Optional)	Personal Property 2021 (Optional)
Sherman County	103,703,749	1,118,877	2,948,520	72,525	3,194,323
Cheyenne County	64,589,572	525,976	7,750,272	6,321	3,850,425
Wallace County	40,453,494	32,506	2,144,184	35,774	1,613,351
0					
0					
Totals	208,746,815	1,677,359	12,842,976	114,620	8,658,099

Note: It is not important to complete the "New Improvements, Remodeling and Renovations", "Personal Property", or "Property that has changed in use" fields. These fields were created for the Tax Lid (repealed in 2021). If the city wishes to track this information, you may do so here. The inputs do not populate to any other field in the workbook.

Gross earnings (intangible) tax estimate for 2023	
Neighborhood Revitalization	1,069,996

Revenue Neutral Rate 1.901

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	1.926
Debt Service	
0	
0	
Total	1.926

Final Assessed Valuation from the November 1, 2021 Abstract:

Sherman County	103,165,314
Cheyenne County	61,619,157
Wallace County	41,224,729
0	
0	
Total Assessed Valuation	206,009,200

From the County Treasurer's Budget Information - Budget Year Estimates:					
Vehicle Tax Estimates	Motor Vehicle	Recreational Vehicle	16\20 M Vehicle	Commercial Vehicle	Watercraft
Sherman County	14,524	368	499	1,012	62
Cheyenne County	6,590	123	428	150	
Wallace County	4,044	79	419	744	15
0					
0					
Total Vehicle Tax Estimates	25,158	570	1,346	1,906	77

LAVTR	

Computation of Delinquency

Delinquency Rate for 2020 Uncollected Taxes and 2021 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Sherman County		
Cheyenne County		
Wallace County		
0		
0		
Total	0	0

Average Delinquency Rate	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page	
	2021 Expenditure Amount
Funds	Budget Authority
General	675,000
Debt Service	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Sunflower Extension District #6

Sherman County

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Debt Service							
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sunflower Extension District #6

State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Sherman County, State of Kansas
We, the undersigned, officers of
Sunflower Extension District #6
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	760,000	417,156	
Debt Service	10-113				
Totals		xxxxxxx	760,000	417,156	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Sherman County	
Cheyenne County	
Wallace County	
0	
0	
Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 1.901

Assisted by:

_____

_____

Address:

_____

_____

Email:

_____

Date Attested: _____, 2022

_____
County Clerk

_____ _____

_____ _____

_____ _____

_____ _____

_____ _____
Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	396,762	25,158	570	1,346	1,906	77
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	396,762	25,158	570	1,346	1,906	77

County Treas Motor Vehicle Estimate 25,158

County Treas Recreational Vehicle Estimate 570

County Treas 16/20M Vehicle Estimate 1,346

County Treas Commercial Vehicle Tax Estimate 1,906

County Treas Watercraft Tax Estimate 77

MVT Factor 0.06341

RVT Factor 0.00144

16/20M Factor 0.00339

Comm Veh Factor 0.00480

Watercraft Factor 0.00019

Sunflower Extension District #6
Sherman County

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Sunflower Extension District #6
Sherman County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.										
Revenue Bonds:				0			0	0	0	0
Total Revenue										
Other:				0			0	0	0	0
Total Other										
Total				0			0	0	0	0
				0			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	262,237	301,695	211,982
Receipts:			
Ad Valorem Tax	409,636	396,762	xxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax		23,397	25,158
Recreational Vehicle Tax		495	570
16/20M Vehicle Tax		1,877	1,346
Commercial Vehicle Tax		1,602	1,906
Watercraft Tax			77
LAVTR			0
Non-Appropriated Funds (Reimbursables)	31,357	45,000	45,000
Kansas State University	52,662	54,054	56,706
Other	312	100	100
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**493,967**	**523,287**	**130,862**
Resources Available:	**756,204**	**824,982**	**342,844**
Expenditures:			
Audit, Bond, Insurance Legal Fees	10,447	13,000	13,000
Telephone	11,117	12,000	12,000
Rent and Utilities	1,450	5,000	5,000
Supplies, Stationary, Postage	7,768	13,000	13,000
Equipment	19,400	10,000	15,000
Educational Program Support	8,036	15,000	15,000
Travel	14,145	23,000	28,000
Subsistance	1,855	6,000	6,000
Salaries and Wages	313,106	330,000	370,000
Employer Benefits	51,084	66,000	70,000
Equipment Replacement	0	75,000	168,000
Non-Appropriated Funds (Reimbursible)	16,101	45,000	45,000
Obligated Non-Appropriated Balance			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**454,509**	**613,000**	**760,000**
Unencumbered Cash Balance Dec 31	301,695	211,982	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	675,000	732,300	760,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	760,000
		Tax Required	417,156
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	417,156

CPA Summary

Sunflower Extension District #6

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

State of Kansas
Special District

Sunflower Extension District #6

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 0

Valuation Factor:

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.