2023

## CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
**KINGMAN TOWNSHIP**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 3 | 7,324 | 6,547 | 2.461 |
| Debt Service | | | | | |
| | | | | | |
| Road | 68-518c | 4 | 77,225 | 67,697 | 25.445 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 4 | | | |
| **Totals** | | xxxxxx | 84,549 | 74,244 | 27.906 |
| Budget Hearing Notice | | 5 | | | |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only
2,660,520
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 24.773

Assisted by: Bill Thomas
Address: PO BOX 2047 Leicester, NC 28748
Email: bthomas10@bellsouth.net

Attest: August 31, 2022
Carol D Nobbe
County Clerk

Governing Body
Jim Schulte
Shelly Beck
Nick Albers

Special Road Election held for Mills for years
First levy in

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

CPA Summary

2023

KINGMAN TOWNSHIP
KINGMAN COUNTY

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 6,480 | 668 | 9 | 93 | 7 | 1 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 59,428 | 6,130 | 81 | 852 | 58 | 7 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 65,908 | 6,798 | 90 | 944 | 65 | 8 |

County Treas Motor Vehicle Estimate 6,798

County Treas Recreational Vehicle Estimate 90

County Treas 16/20M Vehicle Estimate 944

County Treas Commercial Vehicle Tax Estimate 65

County Treas Watercraft Tax Estimate 8

MVT Factor 0.10315

RVT Factor 0.00136

16/20M Factor 0.01433

Comm Veh Factor 0.00098

Watercraft Factor 0.00013

KINGMAN TOWNSHIP 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 7 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 6,253 | 6,480 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 26 | | |
| Motor Vehicle Tax | 979 | 806 | 668 |
| Recreational Vehicle Tax | 13 | 6 | 9 |
| 16/20 M Vehicle Tax | 14 | 21 | 93 |
| Commercial Vehicle Tax | 9 | 11 | 7 |
| Watercraft Tax | | | 1 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Sale of Lots | | | |
| Refunds | | | |
| Reimbursements | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | 7,294 | 7,324 | 777 |
| **Resources Available:** | 7,301 | 7,324 | 777 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | 600 | 600 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | 3,085 | 3,085 |
| Equipment | | | |
| Buildings Maintenance | | 3,109 | 3,109 |
| Insurance | 5,654 | | |
| Publication | 105 | 130 | 130 |
| Contractual | 1,542 | 400 | 400 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | 7,301 | 7,324 | 7,324 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 7,443 | 7,324 | 7,324 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 7,324 |
| | | Tax Required | 6,547 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 6,547 |

CPA Summary

KINGMAN TOWNSHIP 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 143 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 57,364 | 59,428 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 252 | | |
| Motor Vehicle Tax | 7,969 | 7,395 | 6,130 |
| Recreational Vehicle Tax | 102 | 55 | 81 |
| 16/20M Vehicle Tax | 854 | 1,268 | 852 |
| Commercial Vehicle Tax | 73 | 75 | 58 |
| Watercraft Tax | | | 7 |
| Special Highway/Gasoline Tax | 2,311 | 2,400 | 2,400 |
| Refunds | | | |
| Reimbursements | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | 202 | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **68,925** | **70,823** | **9,528** |
| **Resources Available:** | **69,068** | **70,823** | **9,528** |
| Expenditures: | | | |
| Officers Pay | 1,440 | 1,440 | 1,440 |
| Salaries & Wages | 9,776 | 7,000 | 7,000 |
| Employee Benefits | 684 | 7,483 | 7,483 |
| Road Maintenance | 3,457 | 14,536 | 14,536 |
| Road Materials | 3,169 | 16,420 | 16,420 |
| Equipment | 17,344 | 10,278 | 10,278 |
| Insurance | | 1,250 | 1,250 |
| Contractual | 7,574 | 4,539 | 10,491 |
| Noxious Weed{Fuel3791} | 3,791 | 1,877 | 2,327 |
| NashvilleFD2333CunnFD2500 | 4,833 | 6,000 | 6,000 |
| Cash Forward (2023 column) | | | |
| Transfer to Special Machinery | 17,000 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **69,068** | **70,823** | **77,225** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 70,823 | 70,823 | 77,225 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 77,225 |
| | | Tax Required | 67,697 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 67,697 |

**Special Machinery**

| K.S.A. 68-141g | 2021 Actual Year |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 64,792 |
| Transfers from: | |
| Road Fund | 17,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | 81,792 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **81,792** |

**CPA Summary**

Resolution No. 1

**A RESOLUTION OF THE Kingman Twp, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Kingman Twp was calculated as 24.723 mills by the Kingman County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Kingman Twp will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 31, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the Kingman Twp having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF** Kingman Twp

The Kingman Twp shall levy a property tax rate exceeding the Revenue Neutral Rate of 27.906 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 14 day of July, 2022 (month and year) and SIGNED by the Governing Body.

Attested:
Carol D Nobbit

## Roll Call Vote

A Roll Call Vote of the Kingman Twp. To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 31, 2022

Resolution No. 1

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Jim Hubbell | X | | |
| Shirley Bock | X | | |
| Nick D Albers | X | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | | | |

Certified:

Carol D Nollett

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF** Kingman Twp **, HEREBY NOTIFIES THE** Kingman **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 27.906. The date of our hearing is August 31st 2022 at 6:30 AM/PM and will be held at Kingman Twp Hall address in Kingman, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 14, 2022.

(Seal)

Jan Schulte

Clerk or Officer of Governing Body

**NOTE**: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**KINGMAN TOWNSHIP**
**KINGMAN COUNTY**
will meet on August 31, 2022 at RNR Hearing 6:30p.m.; Budget Hearing 7:00 p.m. at Kingman Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Kingman Township Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 7,301 | 3.402 | 7,324 | 2.448 | 7,324 | 6,547 | 2.461 |
| Road | 69,068 | 31.208 | 70,823 | 22.458 | 77,225 | 67,697 | 25.445 |
| Special Machinery | | | | | | | |
| Totals | 76,369 | 34.610 | 78,147 | 24.906 | 84,549 | 74,244 | 27.906 |
| | | | | | | *Revenue Neutral Rate*** | *24.773* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 76,369 | | 78,147 | | 84,549 | | |
| Total Tax Levied | 65,908 | | 65,908 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 1,904,250 | | 2,646,229 | | 2,660,520 | | |
| Outstanding Indebtedness, Jan 1 | 2020 | | 2021 | | 2022 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jim Schaller
Township Clerk

Jim Schaller

*Published in the Kingman Leader-Courier Thursday August 4, 2022.*

State of Kansas
Township

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of
**KINGMAN TOWNSHIP**
**KINGMAN COUNTY**

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| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 7,301 | 3.402 | 7,324 | 2.448 | 7,324 | 6,547 | 2.461 |
| Road | 69,068 | 31.208 | 70,823 | 22.458 | 77,225 | 67,697 | 25.445 |
| Special Machinery | | | | | | | |
| Totals | 76,369 | 34.610 | 78,147 | 24.906 | 84,549 | 74,244 | 27.906 |
| | | | | | | *Revenue Neutral Rate*** | 24.773 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 76,369 | | 78,147 | | 84,549 | | |
| Total Tax Levied | 65,908 | | 65,908 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 1,904,250 | | 2,646,229 | | 2,660,520 | | |
| Outstanding Indebtedness, Jan 1 | 2020 | | 2021 | | 2022 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jim Schaller
Township Clerk

Page No.