CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Elk County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	1,801,390	521,845	
Debt Service	10-113				
Road & Bridge	68-5,101	7	1,752,509	1,108,408	
Ambulance	65-6113	8	371,050	135,445	
Conservation District	2-1907b	8	17,500	13,428	
Direct Election	25-2201a	9	72,413	43,845	
Economic Development	19-4102	9	45,321		
Employee Benefits	12-16,102	10	1,093,000	872,297	
Health	65-204	10	139,300	46,892	
Historical Society	19-2651	11	1,500	862	
Mental Health	19-4004	11	34,000	26,840	
Intellectual Disability	19-4004	12	26,000	20,561	
Noxious Weed	2-1318	12	168,100	143,368	
Service Program for the Elderl	12-1680	13	91,745	82,453	
Special Bridge	68-1135	13	190,750	106,071	
Special Liability	75-6110	14	45,000	30,116	
Special Alcohol Program		15	10,776		
Special Parks and Recreation		15	10,776		
Emergency Telephone Service		16	286,250		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Non-Budgeted Funds-D		21			
Totals		xxxxxx	6,157,380	3,152,430	
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		22			
Combined Rate and Budget Hearing 2		23			
RNR Hearing Notice		24			Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					
				Revenue Neutral Rate	89.879
Rural Fire District No., 1	19-3601	17	219,010	200,827	

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: Aug 29, 2022

County Clerk

Governing Body

Elk County

State of Kansas 2023

County

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Proposed Budget: Budget Authority for Expenditures	2023 Proposed Budget: Amount of 2022 Ad Valorem Tax	2023 Proposed Budget: November 1st Valuation	2023 Proposed Budget: Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
Rural Fire District No. 1	19-3601	18	219,010	200,827	28,689,615	7.000
TOTALS		xxxxxx	219010	200827		

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	477,194	40,989	739	7,805	1,356	361
Debt Service						
Road & Bridge	1,159,833	99,626	1,792	18,969	3,296	881
Ambulance	146,902	12,618	227	2,403	417	112
Conservation District	13,808	1,186	21	226	39	10
Direct Election	51,257	4,403	79	838	146	39
Economic Development						
Employee Benefits	765,795	65,779	1,183	12,524	2,176	582
Health	44,754	3,844	69	732	127	34
Historical Society	892	77	1	15	3	1
Mental Health	27,102	2,328	42	443	77	21
Intellectual Disability	20,975	1,802	32	343	60	16
Noxious Weed	123,944	10,646	191	2,027	352	94
Service Program for the Elc	66,064	5,675	102	1,080	188	50
Special Bridge	108,859	9,351	168	1,780	309	83
Special Liability	26,365	2,265	41	431	75	20
TOTAL	3,033,744	260,589	4,687	49,616	8,621	2,304

County Treas Motor Vehicle Estimate 260,589

County Treas Recreational Vehicle Estimate 4,687

County Treas 16/20M Vehicle Estimate 49,616

County Treas Commercial Vehicle Tax Estimate 8,621

County Treas Watercraft Tax Estimate 2,304

Motor Vehicle Factor 0.08590

Recreational Vehicle Factor 0.00154

16/20M Vehicle Factor 0.01635

Commercial Vehicle Factor 0.00284

Watercraft Factor 0.00076

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Equipment Reserv	10,000	2,000	-	KSA 19-119
Rural Fire District No. 1	Special Rural Fire Equipm	-	30,000	30,000	KSA 19-3612c
Noxious Weed	Road Equipment Reserve	32,000	-	-	KSA 68-141g
Motor Vehicle Operating	General	738	2,400	2,400	KSA 8-145
	Total	42737.77	34400	32400	
	Adjustments*		2,400	2,400	
	Adjusted Totals	42737.77	32000	30000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Elk County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Elk County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
JD UtilityTractor	8/14/2017	60	0.00	60,215	12,043	12,043	0
2 2019 John Deere Motor Grader	4/29/2019	36	3.77	212,000	36,746	37,442	0
2021 Western Star Truck	12/14/2020	24	1.72	55,574	28,025	28,387	0
2010 John Deere Grader	6/28/2021	26	2.85	85,000	85,000	43,719	44,343
2006 Ford F-550 Rescue Truck	8/30/2021	29	2.85	57,500	57,500	19,990	19,990
2016 Dodge Charger	10/6/2021	24	2.85	12,000	12,000	6,212	6,212
				Totals	**231,314**	**147,792**	**70,544**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elk County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,460,274	569,754	285,886
Receipts:			
Ad Valorem Tax	346,198	472,422	xxxxxxxxxxxxxxxxxx
Delinquent Tax	19,220	4,772	
Motor Vehicle Tax	51,186	30,118	40,989
Recreational Vehicle Tax	877	579	739
16/20M Vehicle Tax	10,662	6,069	7,805
Commercial Vehicle Tax	1,714	1,207	1,356
Watercraft Tax	0	220	361
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Rental Excise Tax	0	0	0
Countywide Sales Tax	220,852	165,000	165,000
Mineral Production Tax	0	900	900
Interest on Tax	78,059	20,500	20,500
Federal Grants	215	0	0
State Grants	56	0	0
Local Alcoholic Liquor	9,642	8,188	10,776
Officer Fees	84,216	34,000	34,000
Recycling	0	0	0
Operating Transfers from:			
Motor Vehicle Operating Fund	738	2,400	2,400
In Lieu of Taxes (IRB)	700,000	700,000	700,000
Interest on Idle Funds	20,833	14,000	14,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	5,221	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,549,689**	**1,460,374**	**998,826**
Resources Available:	**3,009,962**	**2,030,128**	**1,284,712**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	3,009,962	2,030,128	1,284,712
Expenditures:			
County Commission	39,874	46,300	46,300
County Clerk	66,900	78,418	80,761
County Treasurer	80,833	94,700	96,700
County Attorney	76,353	79,148	97,306
Register of Deeds	63,920	73,275	75,850
Unified Court	63,846	72,665	102,738
Courthouse General	1,043,902	230,000	230,000
Airport	0	10,000	10,000
Appraiser	139,850	157,325	157,325
County Building Maintenance	122,456	115,500	118,000
Capital Outlay Projects	0	0	0
Sheriff	671,723	704,981	704,981
Emergency Preparedness	33,347	38,330	39,830
Coroner	5,899	12,000	12,000
Agricultural Appropriations	5,000	5,000	5,000
Recycling	16,305	22,600	22,600
Social Services for Aged and Poor	0	2,000	2,000
0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
Subtotal	2,430,209	1,742,242	1,801,390
Operating Transfers to			
Special Equipment Reserve Fund(From Emer Mgmt)	10,000	2,000	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,440,209**	**1,744,242**	**1,801,390**
Unencumbered Cash Balance Dec 31	569,754	285,886	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,793,280	1,796,447	1,801,390
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,801,390
		Tax Required	516,678
	Delinquent Comp Rate:	1.0%	5,167
		Amount of 2022 Ad Valorem Tax	521,845

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
County Commission			
Personal Services	37,700	43,000	43,000
Contractual Services	1,827	3,000	3,000
Commodities	347	300	300
Capital Outlay	0	0	0
Total	39,874	46,300	46,300
County Clerk			
Personal Services	64,720	71,418	73,561
Contractual Services	1,551	4,000	4,000
Commodities	629	2,000	2,200
Capital Outlay	0	1,000	1,000
Reimbursed Expense	0	0	0
Total	66,900	78,418	80,761
County Treasurer			
Personal Services	74,691	83,000	85,000
Contractual Services	4,923	7,300	7,600
Commodities	1,219	2,600	2,300
Capital Oulay	0	1,800	1,800
Total	80,833	94,700	96,700
County Attorney			
Personal Services	69,568	69,200	86,250
Contractual Services	5,682	6,948	7,556
Commodities	1,118	1,000	1,500
Capital Outlay	0	2,000	2,000
Reimbursed Expense	(15)	0	0
Total	76,353	79,148	97,306
Register of Deeds			
Personal Services	60,683	65,000	68,250
Contractual Services	1,782	2,425	2,500
Commodities	444	1,000	600
Capital Outlay	1,012	4,850	4,500
Total	63,920	73,275	75,850
Unified Court			
Contractual Services	58,430	66,715	96,788
Commodities	5,416	1,500	1,500
Capital Outlay	0	4,450	4,450
Total	63,846	72,665	102,738
Courthouse General			
Personal Services	0	0	0
Contractual Services	1,265,245	200,000	200,000
Commodities	17,610	30,000	30,000
Capital Outlay	0	0	0
Reimbursed Expense	(238,952)	0	0
Total	1,043,902	230,000	230,000
Airport			
Contractual Services	0	10,000	10,000
Commodities	0	0	0
Capital Outlay	0	0	0
Reimbursed Expense - Airport Grant	0	0	0
Total	0	10,000	10,000
Total - Page 6b	**1,435,628**	**684,506**	**739,655**

Elk County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Appraiser			
Personal Services	87,443	90,000	90,000
Contractual Services	50,518	60,825	60,825
Commodities	3,015	5,500	5,500
Capital Outlay	0	1,000	1,000
Reimbursed Expense	(1,125)	0	0
Total	139,850	157,325	157,325
County Building Maintenance			
Personal Services	63,885	68,000	68,000
Contractual Services	26,997	20,000	21,500
Commodities	31,574	27,500	28,500
Capital Outlay	0	0	0
Reimbursed Expense	0	0	0
Total	122,456	115,500	118,000
Capital Outlay Projects			
Capital Outlay	0	0	0
Total	0	0	0
Sheriff			
Personal Services	411,307	403,935	449,978
Contractual Services	204,771	164,745	144,947
Commodities	58,549	81,300	110,056
Capital Outlay	0	55,000	0
Reimbursed Expense	(2,905)	0	0
Total	671,723	704,981	704,981
Emergency Preparedness			
Personal Services	30,765	32,000	33,000
Contractual Services	2,438	3,000	3,000
Commodities	1,117	2,730	3,230
Capital Outlay	0	600	600
Reimbursed Expense	(973)	0	0
Total	33,347	38,330	39,830
Coroner			
Contractual Services	5,899	12,000	12,000
Total	5,899	12,000	12,000
Agricultural Appropriations			
Fair	5,000	5,000	5,000
Total	5,000	5,000	5,000
Recycling			
Personal Services	9,348	14,500	14,500
Contractual Services	6,424	1,500	1,500
Commodities	533	1,000	1,000
Capital Outlay	0	5,600	5,600
Total	16,305	22,600	22,600
Total - Page 6c	**994,581**	**1,055,736**	**1,059,736**

Elk County

2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Social Services for Aged and Poor			
CASA	0	1,000	1,000
Child Advocasy	0	1,000	1,000
Total	0	2,000	2,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6d	**0**	**2,000**	**2,000**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page6e	**0**	**0**	**0**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	1,435,628	684,506	739,655
Total - Page 6c	994,581	1,055,736	1,059,736
Total - Page 6d	0	2,000	2,000
Total - Page 6e	0	0	0
Total Detail Expenditures**	**2,430,209**	**1,742,242**	**1,801,390**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Elk County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	61,279	83,194	33,699
Receipts:			
Ad Valorem Tax	1,232,441	1,148,234	xxxxxxxxxxxxxxxxxx
Delinquent Tax	40,438	11,599	10,974
Motor Vehicle Tax	104,402	107,221	99,626
Recreational Vehicle Tax	1,789	2,053	1,792
16/20M Vehicle Tax	20,828	21,607	18,969
Commercial Vehicle Tax	3,495	4,300	3,296
Watercraft Tax	0	787	881
In Lieu of Tax	0	0	0
Special City & County Highway	202,036	186,513	189,139
Connecting Links	32,162	38,000	38,000
Windfarm PILOT	250,000	250,000	250,000
Service Fees	300	0	0
County Equalization	11,523	8,700	8,700
Rental Excise Tax	0	0	0
State Grants	1,920	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	-2,926	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,898,411**	**1,779,014**	**621,377**
Resources Available:	**1,959,690**	**1,862,208**	**655,076**

Elk County 2023

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	1,959,690	1,862,208	655,076
Maintenance			
Personal Services	416,878	428,000	428,000
Contractual Services	508,294	236,000	236,000
Commodities	986,905	844,000	844,000
Capital Outlay	0	326,509	200,509
Reimbursed Expense	(6,712)	(6,000)	(6,000)
Less: Federal Grants	-28,867	0	0
Cash Forward (2023 column)	0	0	50,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,876,497**	**1,828,509**	**1,752,509**
Unencumbered Cash Balance Dec 31	83,194	33,699	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,878,589	1,878,509	1,752,509
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,752,509
		Tax Required	1,097,434
	Delinquent Comp Rate:	1.0%	10,974
		Amount of 2022 Ad Valorem Tax	1,108,408

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	106,330	152,335	94,828
Receipts:			
Ad Valorem Tax	143,140	145,433	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,374	1,469	1,341
Motor Vehicle Tax	10,327	12,453	12,618
Recreational Vehicle Tax	177	238	227
16/20 M Vehicle Tax	2,874	2,510	2,403
Commercial Vehicle Tax	346	499	417
Watercraft Tax	0	91	112
Rental Excise Tax	0	0	0
In Lieu of Tax	0	0	0
Service Fees	160,810	125,000	125,000
Grants	5,075	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	6,497	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**333,621**	**287,693**	**142,118**
Resources Available:	**439,951**	**440,028**	**236,946**
Expenditures:			
Public Safety			
Personal Services	234,053	235,000	250,000
Contractual Services	22,875	37,200	32,300
Commodities	33,256	23,000	28,750
Capital Outlay	0	50,000	60,000
Reimbursed Expense	-2,568	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**287,616**	**345,200**	**371,050**
Unencumbered Cash Balance Dec 31	152,335	94,828	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	300,000	345,200	371,050 ✓
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	371,050
		Tax Required	134,104
	Delinquent Comp Rate:	1.0%	1,341
		Amount of 2022 Ad Valorem Tax	135,445

Adopted Budget **Conservation District**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,053	2,579	2,590
Receipts:			
Ad Valorem Tax	10,904	13,670	xxxxxxxxxxxxxxxxx
Delinquent Tax	389	138	133
Motor Vehicle Tax	967	949	1,186
Recreational Vehicle Tax	17	18	21
16/20 M Vehicle Tax	217	191	226
Commercial Vehicle Tax	32	38	39
Watercraft Tax	0	7	10
Rental Excise Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,526**	**15,011**	**1,615**
Resources Available:	**14,579**	**17,590**	**4,205**
Expenditures:			
Agriculture			
Contractual Services	12,000	15,000	15,000
Cash Forward (2023 column)	0	0	2,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,000**	**15,000**	**17,500**
Unencumbered Cash Balance Dec 31	2,579	2,590	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	14,500	17,500	17,500 ✓
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,500
		Tax Required	13,295
	Delinquent Comp Rate:	1.0%	133
		Amount of 2022 Ad Valorem Tax	13,428

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Direct Election**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,439	36,930	23,063
Receipts:			
Ad Valorem Tax	54,183	50,744	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,799	513	434
Motor Vehicle Tax	5,343	4,712	4,403
Recreational Vehicle Tax	92	90	79
16/20 M Vehicle Tax	888	950	838
Commercial Vehicle Tax	179	189	146
Watercraft Tax	0	35	39
Rental Excise Tax	0	0	0
Federal Grants	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	35	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**62,517**	**57,233**	**5,939**
Resources Available:	**83,956**	**94,163**	**29,002**
Expenditures:			
General Government			
Personal Services	35,710	37,100	38,213
Contractual Services	10,325	27,000	27,000
Commodities	875	6,000	6,200
Capital Outlay	0	1,000	1,000
Reimbursed Expense	116	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**47,026**	**71,100**	**72,413**
Unencumbered Cash Balance Dec 31	36,930	23,063	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	70,020	71,100	72,413
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	72,413
		Tax Required	43,411
	Delinquent Comp Rate:	1.0%	434
		Amount of 2022 Ad Valorem Tax	43,845

Adopted Budget **Economic Development**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	45,321	45,321	45,321
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**45,321**	**45,321**	**45,321**
Expenditures:			
Economic Development			
Contractual Services	0	0	45,321
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**45,321**
Unencumbered Cash Balance Dec 31	45,321	45,321	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	45,321	45,321	45,321
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,321
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2022 Ad Valorem Tax	0

Elk County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	359,119	294,912	138,459
Receipts:			
Ad Valorem Tax	731,945	758,137	xxxxxxxxxxxxxxxxx
Delinquent Tax	25,410	7,658	8,637
Motor Vehicle Tax	69,174	63,679	65,779
Recreational Vehicle Tax	1,186	1,220	1,183
16/20 M Vehicle Tax	12,404	12,832	12,524
Commercial Vehicle Tax	2,316	2,554	2,176
Watercraft Tax	0	467	582
Rental Excise Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**842,434**	**846,547**	**90,881**
Resources Available:	**1,201,552**	**1,141,459**	**229,340**
Expenditures:			
Employee Benefits			
Health Insurance	586,512	630,000	700,000
KPERS	159,854	165,000	165,000
Life Insurance	3,307	5,000	5,000
Social Security	132,366	130,000	130,000
Unemployment	1,432	3,000	3,000
Workmen's Compensation	23,170	70,000	90,000
Reimbursed Expense	0	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**906,641**	**1,003,000**	**1,093,000**
Unencumbered Cash Balance Dec 31	294,912	138,459	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,093,000	1,093,000	1,093,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,093,000
		Tax Required	863,660
	Delinquent Comp Rate:	1.0%	8,637
		Amount of 2022 Ad Valorem Tax	872,297

Adopted Budget **Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	82,653	123,881	79,902
Receipts:			
Ad Valorem Tax	38,702	44,307	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,257	447	164
Motor Vehicle Tax	3,521	3,365	3,844
Recreational Vehicle Tax	60	64	69
16/20 M Vehicle Tax	639	678	732
Commercial Vehicle Tax	118	135	127
Watercraft Tax	0	25	34
Rental Excise Tax	0	0	0
Federal Grants	19,708	0	0
State Grants	10,005	0	0
Contract with Other Governments	5,145	0	0
Service Fees	57,016	8,000	8,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**136,171**	**57,021**	**12,970**
Resources Available:	**218,824**	**180,902**	**92,872**
Expenditures:			
Health			
Personal Services	70,601	68,000	68,000
Contractual Services	12,168	1,500	1,500
Commodities	34,326	30,500	38,800
Capital Outlay	0	1,000	1,000
Reimbursed Expense	(22,152)	0	0
Cash Forward (2023 column)	0	0	30,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**94,943**	**101,000**	**139,300**
Unencumbered Cash Balance Dec 31	123,881	79,902	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	101,000	101,000	139,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,300
		Tax Required	46,428
	Delinquent Comp Rate:	1.0%	464
		Amount of 2022 Ad Valorem Tax	46,892

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	538	555	541
Receipts:			
Ad Valorem Tax	876	883	xxxxxxxxxxxxxxxxx
Delinquent Tax	36	9	9
Motor Vehicle Tax	78	74	77
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	24	15	15
Commercial Vehicle Tax	3	3	3
Watercraft Tax	0	1	1
Rental Excise Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,017**	**986**	**106**
Resources Available:	**1,555**	**1,541**	**647**
Expenditures:			
Culture & Recreation			
Contractual Services	1,000	1,000	1,000
Cash Forward (2023 column)	0	0	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,000**	**1,000**	**1,500**
Unencumbered Cash Balance Dec 31	555	541	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,500	1,500	1,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,500
		Tax Required	853
	Delinquent Comp Rate:	1.0%	9
		Amount of 2022 Ad Valorem Tax	862

Adopted Budget **Mental Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,154	4,030	4,249
Receipts:			
Ad Valorem Tax	28,250	26,831	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,081	271	266
Motor Vehicle Tax	2,833	2,458	2,328
Recreational Vehicle Tax	49	47	42
16/20 M Vehicle Tax	569	495	443
Commercial Vehicle Tax	95	99	77
Watercraft Tax	0	18	21
Rental Excise Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,875**	**30,219**	**3,177**
Resources Available:	**37,030**	**34,249**	**7,426**
Expenditures:			
Health			
Contractual Services (Four County Mental H	33,000	30,000	30,000
Cash Forward (2023 column)	0	0	4,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**33,000**	**30,000**	**34,000**
Unencumbered Cash Balance Dec 31	4,030	4,249	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	37,000	34,000	34,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,000
		Tax Required	26,574
	Delinquent Comp Rate:	1.0%	266
		Amount of 2022 Ad Valorem Tax	26,840

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Intellectual Disability**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,093	3,035	3,186
Receipts:			
Ad Valorem Tax	19,718	20,765	xxxxxxxxxxxxxxxxx
Delinquent Tax	755	210	204
Motor Vehicle Tax	1,969	1,715	1,802
Recreational Vehicle Tax	34	33	32
16/20 M Vehicle Tax	401	346	343
Commercial Vehicle Tax	66	69	60
Watercraft Tax	0	13	16
Rental Excise Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,942**	**23,151**	**2,457**
Resources Available:	**26,035**	**26,186**	**5,643**
Expenditures:			
Health			
Contractual Services	23,000	23,000	23,000
Cash Forward (2023 column)	0	0	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**23,000**	**23,000**	**26,000**
Unencumbered Cash Balance Dec 31	3,035	3,186	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	26,000	26,000	26,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,000
		Tax Required	20,357
		Delinquent Comp Rate: 1.0%	204
		Amount of 2022 Ad Valorem Tax	20,561

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,512	20,084	11,422
Receipts:			
Ad Valorem Tax	139,553	122,704	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,528	1,240	1,419
Motor Vehicle Tax	7,647	12,140	10,646
Recreational Vehicle Tax	131	232	191
16/20 M Vehicle Tax	2,167	2,446	2,027
Commercial Vehicle Tax	256	487	352
Watercraft Tax	0	89	94
Rental Excise Tax	0	0	0
Sale of Surplus Equipment	66	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**153,348**	**139,338**	**14,729**
Resources Available:	**156,860**	**159,422**	**26,151**
Expenditures:			
Agriculture			
Personal Services	69,198	89,000	89,000
Contractual Services	7,784	16,600	7,100
Commodities	119,920	92,400	112,000
Reimbursed Expense	-92,125	-50,000	-50,000
Operating Transfers to			
Road Equipment Reserve Fund	32,000	0	0
Cash Forward (2023 column)	0	0	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**136,776**	**148,000**	**168,100**
Unencumbered Cash Balance Dec 31	20,084	11,422	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	153,000	153,000	168,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	168,100
		Tax Required	141,949
		Delinquent Comp Rate: 1.0%	1,419
		Amount of 2022 Ad Valorem Tax	143,368

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Service Program for the Elderly**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,616	1,773	2,197
Receipts:			
Ad Valorem Tax	59,324	65,403	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,854	661	816
Motor Vehicle Tax	4,776	5,160	5,675
Recreational Vehicle Tax	82	99	102
16/20 M Vehicle Tax	1,032	1,040	1,080
Commercial Vehicle Tax	160	207	188
Watercraft Tax	0	38	50
Rental Excise Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**67,227**	**72,608**	**7,911**
Resources Available:	**68,843**	**74,381**	**10,108**
Expenditures:			
Social Services for Aged and Poor			
Contractual Services	67,070	72,184	89,745
Cash Forward (2023 column)	0	0	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**67,070**	**72,184**	**91,745**
Unencumbered Cash Balance Dec 31	1,773	2,197	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	69,070	74,184	91,745
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,745
		Tax Required	81,637
	Delinquent Comp Rate:	1.0%	816
		Amount of 2022 Ad Valorem Tax	82,453

Adopted Budget **Special Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,762	74,102	73,688
Receipts:			
Ad Valorem Tax	104,043	107,770	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,189	1,089	350
Motor Vehicle Tax	5,841	9,051	9,351
Recreational Vehicle Tax	100	173	168
16/20 M Vehicle Tax	992	1,824	1,780
Commercial Vehicle Tax	196	363	309
Watercraft Tax	0	66	83
Rental Excise Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**113,361**	**120,336**	**12,041**
Resources Available:	**120,123**	**194,438**	**85,729**
Expenditures:			
Public Works			
Contractual Services	10,800	80,000	80,000
Commodities	35,221	0	0
Capital Outlay	0	40,750	40,750
Cash Forward (2023 column)	0	0	70,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**46,021**	**120,750**	**190,750**
Unencumbered Cash Balance Dec 31	74,102	73,688	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	120,750	120,750	190,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	190,750
		Tax Required	105,021
	Delinquent Comp Rate:	1.0%	1,050
		Amount of 2022 Ad Valorem Tax	106,071

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Liability**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,586	13,577	12,052
Receipts:			
Ad Valorem Tax	28,221	26,102	xxxxxxxxxxxxxxxxxx
Delinquent Tax	818	263	298
Motor Vehicle Tax	2,324	2,453	2,265
Recreational Vehicle Tax	40	47	41
16/20 M Vehicle Tax	394	494	431
Commercial Vehicle Tax	78	98	75
Watercraft Tax	0	18	20
Rental Excise Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**31,875**	**29,475**	**3,130**
Resources Available:	**44,461**	**43,052**	**15,182**
Expenditures:			
General Government			
Contractual Services	30,884	31,000	45,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**30,884**	**31,000**	**45,000**
Unencumbered Cash Balance Dec 31	13,577	12,052	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	45,000	45,000	45,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	29,818
	Delinquent Comp Rate:	1.0%	298
		Amount of 2022 Ad Valorem Tax	30,116

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2022 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Program**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,148	0	0
Receipts:			
Local Alcoholic Liquor Tax	9,642	8,187	10,776
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,642**	**8,187**	**10,776**
Resources Available:	**10,790**	**8,187**	**10,776**
Expenditures:			
Health			
Contractual Services	10,790	8,187	10,776
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,790**	**8,187**	**10,776**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	12,168	9,335	10,776

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,148	0	0
Receipts:			
Local Alcoholic Liquor Tax	9,642	8,187	10,776
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,642**	**8,187**	**10,776**
Resources Available:	**10,790**	**8,187**	**10,776**
Expenditures:			
Culture & Recreation			
Contractual Services	10,790	8,187	10,776
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,790**	**8,187**	**10,776**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	12,559	9,335	10,776

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency Telephone Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	148,737	193,250	231,250
Receipts:			
Emergency Telephone Tax	60,016	55,000	55,000
Interest on Idle Funds	530	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,545**	**55,000**	**55,000**
Resources Available:	**209,283**	**248,250**	**286,250**
Expenditures:			
Public Safety			
Contractual Services	16,033	17,000	20,000
Capital Outlay	0	0	266,250
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**16,033**	**17,000**	**286,250**
Unencumbered Cash Balance Dec 31	193,250	231,250	0
2021/2022/2023 Budget Authority Amount:	197,779	221,737	286,250

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

Elk County Rural Fire District No. 1 2023
Elk County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,101	35,814	8,697
Receipts:			
Ad Valorem Tax	116,385	118,637	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,005	1,198	1,988
Motor Vehicle Tax	7,172	7,232	6,940
Recreational Vehicle Tax	128	139	138
16/20M Vehicle Tax	2,239	2,184	2,136
Commercial Vehicle Tax	199	251	188
Watercraft Tax	0	70	85
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**129,127**	**129,711**	**11,474**
Resources Available:	**155,228**	**165,525**	**20,171**
Expenditures:			
Public Safety			
Personal Services	26,773	28,000	28,000
Contractual Services	33,017	59,000	59,000
Commodities	59,624	28,000	48,000
Capital Outlay	0	11,828	54,010
Reimbursed Expense	0	0	0
Operating Transfers to:			
Rural Fire Equipment Reserve Fund	0	30,000	30,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**119,414**	**156,828**	**219,010**
Unencumbered Cash Balance Dec 31	35,814	8,697	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	137,304	156,828	219,010
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	219,010
		Tax Required	198,839
	Delinquent Comp Rate:	1.0%	1,988
		Amount of 2022 Ad Valorem Tax	200,827

Elk County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Special Building		(2) Fund Name: Special Equipment Reserve		(3) Fund Name: Special Rural Fire Equipmen		(4) Fund Name: Motor Vehicle Operating		(5) Fund Name: County Treasurer's Technology		
Unencumbered Cash Balance Jan 1	1,880	Unencumbered Cash Balance Jan 1	117,759	Unencumbered Cash Balance Jan 1	46,173	Unencumbered Cash Balance Jan 1	279	Unencumbered Cash Balance Jan 1	1,600	Total 167,691
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Operating Transfer from		Operating Transfer from		State Grants	175	Officer Fees	1,016	
		General Fund	10,000	Rural Fire District No. 1	0	Officer Fees	27,520			
						Miscellaneous	211			
Total Receipts	0	Total Receipts	10,000	Total Receipts	0	Total Receipts	27,906	Total Receipts	1,016	38,922
Resources Available:	1,880	Resources Available:	127,759	Resources Available:	46,173	Resources Available:	28,185	Resources Available:	2,616	206,613
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		General Government		Public Safety		General Government		General Government		
		Contractual Services	0	Contractual Services	-7,000	Personal Services	22,753	Commodities	0	
		Capital Outlay	3,092	Capital Outlay	31,500	Contractual Services	0			
						Commodities	2,357			
						Operating Transfers to:				
						General Fund	738			
Total Expenditures	0	Total Expenditures	3,092	Total Expenditures	24,500	Total Expenditures	25,848	Total Expenditures	0	53,440
Cash Balance Dec 31	1,880	Cash Balance Dec 31	124,667	Cash Balance Dec 31	21,673	Cash Balance Dec 31	2,337	Cash Balance Dec 31	2,616	**153,172** **
										153,172 **

**Note: These two block figures should agree.

Elk County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Clerk's Technology		Register of Deeds Technolog		Sheriff's Equipment Reserve		Road & Equipment Reserve		ARPA		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,882	Cash Balance Jan 1	18,129	Cash Balance Jan 1	1,749	Cash Balance Jan 1	33,500	Cash Balance Jan 1	0	57,261
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	1,016	Officer Fees	4,062	Officer Fees	11,031	Operating Transfers From:		Interest on Investments	258	
				Federal Grants	3,015	Noxious Weed	32,000	Federal Grants	245,712	
Total Receipts	1,016	Total Receipts	4,062	Total Receipts	14,046	Total Receipts	32,000	Total Receipts	245,970	297,093
Resources Available:	4,898	Resources Available:	22,191	Resources Available:	15,796	Resources Available:	65,500	Resources Available:	245,970	354,354
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		Public Safety		Public Works		Economic Development		
Contractual Services	33	Personal Services	6,758	Commodities	410	Contractual Services	0	Contractual Services	236,606	
		Contractual Services	108	Capital Outlay	6,170	Capital Outlay	0			
		Commodities	0							
Total Expenditures	33	Total Expenditures	6,867	Total Expenditures	6,579	Total Expenditures	0	Total Expenditures	236,606	250,085
Cash Balance Dec 31	4,864	Cash Balance Dec 31	15,325	Cash Balance Dec 31	9,216	Cash Balance Dec 31	65,500	Cash Balance Dec 31	9,364	**104,270** **
										104,270 **

**Note: These two block figures should agree.

Elk County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name: FEMA Grant		(2) Fund Name: gency Preparedness Planning		(3) Fund Name: Diversion Fees		(4) Fund Name: Other Grants		(5) Fund Name: Coronavirus Relief Grant Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	16	Cash Balance Jan 1	11,105	Cash Balance Jan 1	9,646	Cash Balance Jan 1	29,188	Cash Balance Jan 1	5,000	54,954
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Federal Grants	6,105	Officer Fees	3,970			Federal Grants		
Total Receipts	0	Total Receipts	6,105	Total Receipts	3,970	Total Receipts	0	Total Receipts	0	10,075
Resources Available:	16	Resources Available:	17,210	Resources Available:	13,616	Resources Available:	29,188	Resources Available:	5,000	65,029
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		General Government		General Government		General Government		General Government		
		Commodities	4,000	Contractual Services	3,702	Contractual Services		Contractual Services	5,000	
				Commodities	542					
Total Expenditures	0	Total Expenditures	4,000	Total Expenditures	4,244	Total Expenditures	0	Total Expenditures	5,000	13,244
Cash Balance Dec 31	16	Cash Balance Dec 31	13,210	Cash Balance Dec 31	9,372	Cash Balance Dec 31	29,188	Cash Balance Dec 31	0	**51,786** **
										51,786 **

**Note: These two block figures should agree.

Elk County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-D

(1) Fund Name: rosecuting Attorney Trainin		(2) Fund Name: pecial Law Enforcement Tru		(3) Fund Name: Prosecuting Attorney Trust		(4) Fund Name: sh and Game Prosecuting Fe		(5) Fund Name: Rural Fire District Trust		
Unencumbered Cash Balance Jan 1	1,961	Unencumbered Cash Balance Jan 1	6,423	Unencumbered Cash Balance Jan 1	2,450	Unencumbered Cash Balance Jan 1	175	Unencumbered Cash Balance Jan 1	7,476	Total 18,485
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	647	Officer Fees	520					Interest on Investments	4	
								Donations	700	
Total Receipts	647	Total Receipts	520	Total Receipts	0	Total Receipts	0	Total Receipts	704	1,871
Resources Available:	2,608	Resources Available:	6,943	Resources Available:	2,450	Resources Available:	175	Resources Available:	8,180	20,356
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		Public Safety						Public Safety		
Contractual Services	0	Contractual Services	0					Contractual Services	0	
		Capital Outlay	0							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,608	Cash Balance Dec 31	6,943	Cash Balance Dec 31	2,450	Cash Balance Dec 31	175	Cash Balance Dec 31	8,180	**20,356** **
										20,356 **

**Note: These two block figures should agree.

Elk County

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***	July 1, 2022 Estimated Valuation
Rural Fire District No. 1	119,414	4.928	156,828	4.839	219,010	200,827	7.000	*4.195*	28,689,615

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kerry E. Harrod
County Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Elk County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*	89.879	Proposed Tax Rate	93.381

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ELK COUNTY, KANSAS, HEREBY NOTIFIES THE ELK COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 93.381 mills. The date of our hearing is August 29, 2022 at 1:00 PM and will be held at Elk County Courthouse address in Howard, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-11, 2022

(Seal)

Clerk or Officer of Governing Body

Elk County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Elk County

will meet on August 29, 2022 at 1:00 PM at Elk County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Elk County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,440,209	12.255	1,744,242	16.164	1,801,390	521,845	15.458
Debt Service							
Road & Bridge	1,876,497	43.627	1,828,509	39.287	1,752,509	1,108,408	32.833
Ambulance	287,616	5.067	345,200	4.976	371,050	135,445	4.012
Conservation District	12,000	0.386	15,000	0.468	17,500	13,428	0.398
Direct Election	47,026	1.918	71,100	1.737	72,413	43,845	1.299
Economic Development					45,321		
Employee Benefits	906,641	25.910	1,003,000	25.940	1,093,000	872,297	25.839
Health	94,943	1.370	101,000	1.516	139,300	46,892	1.389
Historical Society	1,000	0.031	1,000	0.031	1,500	862	0.026
Mental Health	33,000	1.000	30,000	0.919	34,000	26,840	0.795
Intellectual Disability	23,000	0.698	23,000	0.711	26,000	20,561	0.609
Noxious Weed	136,776	4.940	148,000	4.199	168,100	143,368	4.247
Service Program for the Eld	67,070	2.100	72,184	2.238	91,745	82,453	2.442
Special Bridge	46,021	3.683	120,750	3.688	190,750	106,071	3.142
Special Liability	30,884	0.999	31,000	0.894	45,000	30,116	0.892
Special Alcohol Program	10,790		8,187		10,776		
Special Parks and Recreatio	10,790		8,187		10,776		
Emergency Telephone Servi	16,033		17,000		286,250		
Non-Budgeted Funds-A	53,440						
Non-Budgeted Funds-B	250,085						
Non-Budgeted Funds-C	13,244						
Non-Budgeted Funds-D							
Totals	6,357,063	103.984	5,567,359	102.768	6,157,380	3,152,430	93.381
						*Revenue Neutral Rate ** *	*89.879*
Less: Transfers	42,738		32,000		30,000		
Net Expenditure	6,314,325		5,535,359		6,127,380		
Total Tax Levied	3,022,736		3,033,744		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	29,071,041		29,522,164		33,758,903		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	332,255	209,980	231,314
Total	332,255	209,980	231,314

Rural Fire District No. 1	119,414	4.928	156,828	4.839	219,010	200,827	7.000
*Revenue Neutral Rate ** *							*4.195*
Assessed Valuation	24,214,941		24,870,993		28,689,615		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kerry E. Harrod
County Clerk

Resolution No. 22-08

A RESOLUTION OF THE COUNTY OF ELK, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Elk was calculated as 89.879 mills by the Elk County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Elk will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Elk, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF ELK:

The County of Elk shall levy a property tax rate exceeding the Revenue Neutral Rate of 89.879 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2022 and SIGNED by the Governing Body.

Attested:

County Clerk

PUBLIC NOTICE

Published in the Prairie Star on July 14, 2022

State of Kansas
County
2023

Elk County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Elk County

will meet on August 29, 2022 at 1:00 PM at Elk County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Elk County Clerk's Office and will be available at this hearing.

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Historical Society	1,000	0.031	1,000	0.031	1,500	862	0.026
Mental Health	33,000	1.000	30,000	0.919	34,000	26,840	0.795
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***Revenue Neutral Rate as defined by KSA 79-2988*

Kerry E. Harrod
County Clerk