State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Goff Fire # 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	50,807	24,654	2.771
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	50,807	24,654	2.771
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

8,899,839
Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	2.775
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Scott Henry — Treasurer
Todd Simon — President

Attest: 12/31, 2025
MaryKay Schulteijans
County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

Goff Fire # 1
Nemaha County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,654	932	18	262	12	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,654	932	18	262	12	8

County Treas Motor Vehicle Estimate 932

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 262

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 8

MVT Factor 0.03780

RVT Factor 0.00073

16/20M Factor 0.01063

Comm Veh Facto 0.00049

Watercraft Factor 0.00032

2026

Goff Fire # 1
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment Reserve	-	-	-	19-3612
Equipment Reserve	General	-	-	-	19-3612
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
Special District

Goff Fire # 1
Nemaha County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Goff Fire # 1
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,811	26,676	25,021
Receipts:			
Ad Valorem Tax	25,768	24,654	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		957	932
Recreational Vehicle Tax		17	18
16/20M Vehicle Tax		248	262
Commercial Vehicle Tax		11	12
Watercraft Tax		8	8
LAVTR			0
Wind Farm-Next Era			
Insurance Refund			
AG Partners			
Transfer from Equipment Reserve			
Burning Fees	630		
Interest on Idle Funds	2,850		
Neighborhood Revitalization Rebate		-100	-100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**29,248**	**25,795**	**1,132**
Resources Available:	**43,059**	**52,471**	**26,153**
Expenditures:			
Officers Pay (Per Diem)	2,045	1,500	1,500
Salaries & Wages			
Operating Cost			
Fuel/Propane	1,922	2,500	5,000
Repairs/ Supplies	5,013	7,000	7,000
Utilities	1,232	1,500	1,500
Insurance	6,171	7,500	7,500
Equipment Purchases		7,000	22,807
Budget & Publications		350	400
Training			5,000
Bank Fees			
PO Box Rent		100	100
Transfer to Equipment Reserve			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**16,383**	**27,450**	**50,807**
Unencumbered Cash Balance Dec 31	26,676	25,021	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	25,734	39,517	50,807
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,807
		Tax Required	24,654
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	24,654

CPA Summary

Goff Fire # 1

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	94,004	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		94,004
Receipts		Receipts		Receipts		Receipts		Receipts		
TR from General										
Interest	54									
Total Receipts	54	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	54
Resources Available	94,058	Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0	94,058
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
TR to General										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	94,058	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	94,058 **
										94,058 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Goff Fire # 1
Nemaha County
will meet on August 4, 2025 at 6:00 PM at 5103 Stahl Street, Goff for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Nemaha County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,383	2.569	27,450	2.726	50,807	24,654	2.774
Equipment Reserve							
Totals	16,383	2.569	27,450	2.726	50,807	24,654	2.774
						*Revenue Neutral Rate***	*2.775*
Less: Transfers	0		0		0		
Net Expenditures	16,383		27,450		50,807		
Total Tax Levied	24,654		24,654		xxxxxxxxxxxxxxx		
Assessed Valuation	9,643,357		9,046,942		8,887,335		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Scott Henry

State of Ka
Special Di
2026

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							*Revenue Neutral Rate***	*2.775*
Less: Transfers	0		0		0		
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*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Scott Henry

Treasurer

STATE OF KANSAS
County of Nemaha

Pamela Deters, being first duly sworn, deposes and states: That she is of lawful age, that affiant is legal publication editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 23, 2025
Second insertion thereof in the issue thereof date _____, 2025
Third insertion thereof in the issue thereof date _____, 2025

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 63.75
Subscribed to in my presence and sworn to before me by said Pamela Deters Pamela A. Deters
This 23 day of July, 2025

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
1-15-29

Joyce K Diehl

My commission expires on the 15th day of January, 2029

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2025

_____