

CERTIFICATE

2020

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of

Sycamore Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Computation to Determine State Library Gra	6				
Fund	K.S.A.				
General	79-1962	6	7,750	3,421	0.167
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Hall	80-115	7	7,650	5,771	0.282
		7			
Special Machinery					
Totals	xxxxxx		15,400	9,192	0.449
Budget Summary	8				
Neighborhood Revitalization Rebate	8		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest:



20,488,035

Jackie Adams Sup Trustee
Judy Cusma Sup Clerk
Elizabeth Schuster Sup Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

Sycamore Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 8,978
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 8,978

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 24,515	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 712,258	
5b. Personal property 2018	- 869,919	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 30,593	
7. Total valuation adjustment (sum of 4, 5c, 6)	55,108	
8. Total estimated valuation July 1, 2019	18,306,276	
9. Total valuation less valuation adjustment (8 minus 7)	18,251,168	
10. Factor for increase (7 divided by 9)	0.00302	
11. Amount of increase (10 times 3)	+ \$ 27	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 9,005	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	9,005	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 224	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 9,229	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Sycamore Township
Montgomery County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,071	105	2	18	1	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Hall	4,907	126	2	21	2	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,978	231	4	39	3	2

County Treas Motor Vehicle Estimate 231

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 39

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 2

MVT Factor 0.02573

RVT Factor 0.00045

16/20M Factor 0.00434

Comm Veh Factor 0.00033

Watercraft Factor 0.00022

2020

Sycamore Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sycamore Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,767	6,596	4,197
Receipts:			
Ad Valorem Tax	6,205	4,071	xxxxxxxxxxxxxxxx
Delinquent Tax	74	50	50
Motor Vehicle Tax	191	414	105
Recreational Vehicle Tax	3	8	2
16/20 M Vehicle Tax	5	37	18
Commercial Vehicle Tax	2	20	1
Watercraft Tax	1	1	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,481	4,601	177
Resources Available:	9,248	11,197	4,374
Expenditures:			
Officers Pay	1,050	800	1,050
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	938	4,500	4,500
Insurance			
Operations	114	1,700	2,200
Unpaid bills for December	550		
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,652	7,000	7,750
Unencumbered Cash Balance Dec 31	6,596	4,197	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	6,950	7,000	7,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,750
Tax Required			3,376
Delinquent Comp Rate: 1.3%			45
Amount of 2019 Ad Valorem Tax			3,421

CPA Summary

Sycamore Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hall	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,181	4,246	1,753
Receipts:			
Ad Valorem Tax	2,612	4,907	xxxxxxxxxxxx
Delinquent Tax	73	50	50
Motor Vehicle Tax	226	173	126
Recreational Vehicle Tax	4	3	2
16/20 M Vehicle Tax	25	16	21
Commercial Vehicle Tax	2	8	2
Watercraft Tax	2	0	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,944	5,157	202
Resources Available:	7,125	9,403	1,955
Expenditures:			
Operations	2,739	7,650	7,650
Unpaid bill for December	140		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	2,879	7,650	7,650
Unencumbered Cash Balance Dec 31	4,246	1,753	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	6,600	7,650	7,650
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 1.3%		
	Amount of 2019 Ad Valorem Tax		
			5,771

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 1.3%		
	Amount of 2019 Ad Valorem Tax		
			0

CPA Summary