State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Mill Creek Watershed
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-210	5	1,992,366	47,637	0.750
Debt Service	10-113				
Totals		xxxxxxx	1,992,366	47,637	0.750
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Wabaunsee County	62,499,466
	Geary	753,653
	Morris	196,164
	Riley	81,135
	0	
	Nov 1, 2022 Total Assessed Valuation	63,530,418

Revenue Neutral Rate: 1.401

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Date Attested: December 12, 2022

Abby L. Amick
County Clerk

WABAUNSEE COUNTY SEAL STATE OF KANSAS

Chad Brein President

Frank L Flanary Treasurer

Secretary

Governing Body

CPA Summary

Mill Creek Watershed
Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	89,005	7,378	141	142	189	162
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,005	7,378	141	142	189	162

County Treas Motor Vehicle Estimate 7,378

County Treas Recreational Vehicle Estimate 141

County Treas 16/20M Vehicle Estimate 142

County Treas Commercial Vehicle Tax Estimate 189

County Treas Watercraft Tax Estimate 162

MVT Factor 0.08289

RVT Factor 0.00158

16/20M Factor 0.00160

Comm Veh Factor 0.00212

Watercraft Factor 0.00182

2023

Mill Creek Watershed
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Mill Creek Watershed
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	735,393	1,362,141	1,301,157
Receipts:			
Ad Valorem Tax	29,015	89,005	xxxxxxxxxxxxxxxx
Delinquent Tax	266		
Motor Vehicle Tax	2,833	2,542	7,378
Recreational Vehicle Tax	56	50	141
16/20M Vehicle Tax	135	142	142
Commercial Vehicle Tax	72	67	189
Watercraft Tax	45	50	162
LAVTR			0
CD - Stockgrowers State Bank	211,096	211,096	211,096
CD - Stockgrowers State Bank	209,813	209,813	209,813
CD - Bank of the Flint Hills	108,370	108,370	108,370
CD - Alta Vista Bank	106,281	106,281	106,281
In Lieu of Taxes (IRB)			
Interest on Idle Funds	51		
Neighborhood Revitalization Rebate			0
Miscellaneous	145		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**668,178**	**727,416**	**643,572**
Resources Available:	**1,403,571**	**2,089,557**	**1,944,729**
Expenditures:			
Construction	1,080	525,500	525,500
Contractors	10,019	95,000	95,000
Maintenance	20,954	24,200	24,200
Administrative	9,377	143,700	143,700
Cash Forward (2023 column)			1,203,966
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**41,430**	**788,400**	**1,992,366**
Unencumbered Cash Balance Dec 31	1,362,141	1,301,157	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	1,233,400	1,234,224	1,992,366
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,992,366
		Tax Required	47,637
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	47,637

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Mill Creek Watershed
Wabaunsee County
will meet on August 18, 2022 at 1:00 PM at Wabaunsee County Fairgrounds, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county) Geary, Morris, Riley

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,430	0.507	788,400	1.500	1,992,366	47,637	0.750
Debt Service							
Totals	41,430	0.507	788,400	1.500	1,992,366	47,637	0.750
						*Revenue Neutral Rate***	*1.401*
Less: Transfers	0		0		0		
Net Expenditures	41,430		788,400		1,992,366		
Total Tax Levied	29,250		89,005		xxxxxxxxxxxxxxx		
Assessed Valuation:	57,653,576		59,333,449		63,515,517		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Frank Flanary

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE UNTY SIGNAL-ENTERPRISE*, a weekly newspaper nted in the State of Kansas, and published in and of neral circulation in Wabaunsee County, Kansas, h a general paid circulation on a weekly basis in baunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

d newspaper is a weekly, published at least weekly times a year; has been so published continuously d uninterruptedly in said county and state for a iod of more than five years prior to the first blication of said notice; and has been admitted at post office of Alma, Kansas, in said County as ond class manner.

at the attached notice is a true copy thereof d was published in the regular d entire issue of said newspaper for ..1.. secutive week(s), the first publication thereof

ng made as afore said on the ...28th..... day

.....July....., 2022, with sequent publications being made on the following e(s):

....., 2022

....., 2022

Lori L. Daniel

scribed and sworn to before me this

..... Day ..... , 2022

.....
Notary or Clerk of District Court

commission expires: .....

ter's fee $.....

litional copies $.....

al publication fee $.....

d Notarized Copy .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, July 28, 2022.

2023

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Frank Flanary
Treasurer, Mill Creek Watershed