

2024

Manhattan Township
Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	66,923	6,695	115	75	913	100
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	164,119	16,419	283	183	2,239	245
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	231,042	23,114	398	258	3,152	345

County Treas Motor Vehicle Estimate 23,114

County Treas Recreational Vehicle Estimate 398

County Treas 16/20M Vehicle Estimate 258

County Treas Commercial Vehicle Tax Estimate 3,152

County Treas Watercraft Tax Estimate 345

MVT Factor 0.10004

RVT Factor 0.00172

16/20M Factor 0.00112

Comm Veh Factor 0.01364

Watercraft Factor 0.00149

Manhattan Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	28,084	40,217	20,161
Receipts:			
Ad Valorem Tax	39,986	66,923	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,706		
Motor Vehicle Tax	4,493	4,581	6,695
Recreational Vehicle Tax	70	62	115
16/20 M Vehicle Tax	40	48	75
Commercial Vehicle Tax	589	571	913
Watercraft Tax	60	39	100
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Refund	14		
Transfer	11		
Interest on Idle Funds	99		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,068	72,224	7,898
Resources Available:	75,152	112,441	28,059
Expenditures:			
Insurance	6,593		8,000
Officers Pay	3,325	4,000	4,231
Salaries & Wages		22,000	2,000
Employee Benefits	17,506	25,000	20,000
Supplies		770	250
Equipment	36	3,005	150
Buildings Maintenance	4,072	8,500	5,500
Pottber, Gassnam &		1,000	
Repairs		3,505	
Utilities		6,500	
Other	3,404	5,500	5,500
FICA		12,500	
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	34,935	92,280	45,631
Unencumbered Cash Balance Dec 31	40,217	20,161	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	54,500	92,280	45,631
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,631
		Tax Required	17,572
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	17,572

CPA Summary

Manhattan Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	119,188	75,131	2
Receipts:			
Ad Valorem Tax	185,679	164,119	XXXXXXXXXXXXXXXXXX
Delinquent Tax	8,180		
Motor Vehicle Tax	20,333	21,278	16,419
Recreational Vehicle Tax	309	290	283
16/20M Vehicle Tax	215	221	183
Commercial Vehicle Tax	2,597	2,650	2,239
Watercraft Tax	262	179	245
Special Highway/Gasoline Tax	10,970	9,129	9,129
Interest on Idle Funds	273		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	228,818	197,866	28,498
Resources Available:	348,006	272,997	28,500
Expenditures:			
Salaries & Wages	46,962	68,225	68,225
Employee Benefits		510	510
Road Maintenance	38,813	15,000	42,000
Road Materials	12,773	120,000	20,000
Equipment	8,067	12,780	12,780
Other Operating	45	5,500	5,500
Transfer to Gen		2,500	
Insurance		9,750	9,750
Oil & Fuel	166,216	14,750	59,225
Cash Forward (2024 column)			
Transfer to Special Machinery		23,980	23,980
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	272,875	272,995	241,970
Unencumbered Cash Balance Dec 31	75,131	2	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	285,575	293,515	241,970
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	241,970
		Tax Required	213,470
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	213,470

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	152,457
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	373
Other	
Resources Available:	152,829
Total Expenditures	17,596
Unencumbered Cash Balance, Dec 31	135,233

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Manhattan Township
Riley County

will meet on August 22nd 2023 at 7:00 PM at 360 Zeandale Rd Manhattan, KS 66502 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	34,935	1.198	92,280	1.827	45,631	17,572	0.434
Debt Service							
Library							
Road	272,875	5.563	272,995	4.479	241,970	213,470	5.268
Special Machinery	17,596						
Totals	325,406	6.761	365,275	6.306	287,601	231,042	5.702
					<i>Revenue Neutral Rate**</i>		5.702
Less: Transfers	0		23,980		23,980		
Net Expenditure	325,406		341,295		263,621		
Total Tax Levied	231,044		231,042		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	34,175,393		36,638,551		40,522,261		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Stan Cook
Manhattan Township Treasurer

Motion to Exceed Revenue Neutral Rate

I, (name) Shaun Linenberger move to approve the Resolution to Exceed the Revenue Neutral Rate as provided by the Riley County Clerk's Office.

Seconded Joseph Edmunds
(name)

The motion has been seconded, All in favor? All Opposed?

Roll Call Vote

A Roll Call Vote of the (Governing Body) Manhattan Township To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on

8-22-23
(date)

Resolution No. _____

Governing Body Member	Yes	No	No Vote
<u>Stan Cook</u>		X	
<u>Joseph Edmunds</u>		X	
<u>John Lewin</u>		X	
TOTAL			

Certified: Stan Cook

See Proof on Next Page

The Manhattan Mercury
P.O. Box 787
(785) 776-2200

I, Bailee Liston, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Manhattan Mercury, a publication that is a "legal newspaper" as that phrase is defined for the city of Manhattan, for the County of Riley, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

11 Jul 2023

Notice ID: XEJZ7vLVM4IJP2NHGzL8

Publisher ID: 172087

Notice Name: Manhattan Township 2024 Budget Notice

PUBLICATION FEE: \$135.45

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Bailee Liston

Agent

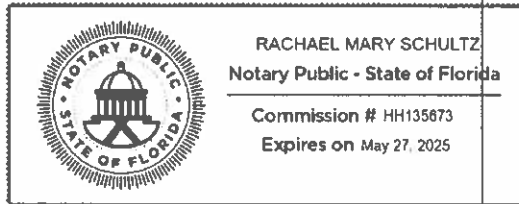
VERIFICATION

State of Florida
County of Charlotte

Signed or attested before me on this: 07/14/2023

Rachael Mary Schultz

Notary Public
Notarized online using audio-video communication



State of Kansas
Township

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DchM Service							
Library							
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Special Machinery	17,596						
Totals	325,406	6.761	365,275	6.306	341,601	285,042	7.035
						<i>Revenue Neutral Rate**</i>	<i>5.702</i>
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Outstanding Indebtedness:							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by K.S.A 79-2908

Stan Cook
Manhattan Township Treasurer

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