CERTIFICATE

2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
GUELPH TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	9,987	8,779	
Road	68-518c	4	96,656	87,353	
Cemetery		5	6,408	5,336	
Special Machinery		4			
Totals		xxxxxx	113,051	101,469	
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 2021

County Clerk

James L Fa Trustee

Lewis Kuchar Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

GUELPH TOWNSHIP
SUMNER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,779	536	15	37	0	4
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	86,357	4,735	136	481	0	35
Cemetery	5,337	293	8	34	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	100,473	5,564	160	552	0	42

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

GUELPH TOWNSHIP

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,051	1,318	615
Receipts:			
Ad Valorem Tax	6,451	8,779	xxxxxxxxxxxxxxx
Delinquent Tax	141		
Motor Vehicle Tax	436	460	536
Recreational Vehicle Tax	11	10	15
16/20 M Vehicle Tax	50	33	37
Commercial Vehicle Tax		0	0
Watercraft Tax		2	4
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds			
Reimbursements			
Interest on Idle Funds	130		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,219**	**9,284**	**593**
Resources Available:	**9,270**	**10,602**	**1,208**
Expenditures:			
Officers Pay	300	600	600
Salaries & Wages	178	1,203	1,203
Employee Benefits			
Supplies		743	743
Equipment			
Buildings Maintenance			
Insurance	3,894	3,521	3,521
Publication	108	212	212
Contractual	672	400	400
Fire Contract - So.Haven Cy(1millAV)	2,800	3,308	3,308
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,952**	**9,987**	**9,987**
Unencumbered Cash Balance Dec 31	1,318	615	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	10,284	10,284	9,987
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,987
		Tax Required	8,779
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	8,779

CPA Summary

GUELPH TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,949	1,927	1,015
Receipts:			
Ad Valorem Tax	83,211	86,357	xxxxxxxxxxxxxxx
Delinquent Tax	1,418		
Motor Vehicle Tax	4,797	5,931	4,735
Recreational Vehicle Tax	130	126	136
16/20M Vehicle Tax	394	416	481
Commercial Vehicle Tax		0	0
Watercraft Tax		29	35
Special Highway/Gasoline Tax	3,428	2,885	2,900
Refunds			
Reimbursements	8,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**101,378**	**95,744**	**8,288**
Resources Available:	**103,327**	**97,671**	**9,303**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	14,668	8,832	8,832
Employee Benefits		715	715
Road Maintenance		10,809	10,809
Road Materials	78,053	52,746	52,746
Equipment	8,679	16,439	16,439
Insurance			
Contractual		2,000	2,000
		3,675	3,675
Cash Forward (2022 column)			
Transfer to Special Machinery	0		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**101,400**	**96,656**	**96,656**
Unencumbered Cash Balance Dec 31	1,927	1,015	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	101,400	97,612	96,656
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,656
		Tax Required	87,353
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	87,353

Special Machinery

K.S.A. 68-141g	2020 Actual Year
Unencumbered Cash Balance, Jan 1	74,370
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	74,370
Total Expenditures	31,339
Unencumbered Cash Balance, Dec 31	**43,031**

CPA Summary

GUELPH TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	775	1,352	735
Receipts:			
Ad Valorem Tax	5,644	5,337	xxxxxxxxxxxxx
Delinquent Tax	172		
Motor Vehicle Tax	322	414	293
Recreational Vehicle Tax	9	9	8
16/20 M Vehicle Tax	30	29	34
Commercial Vehicle Tax		0	0
Watercraft Tax		2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,177**	**5,791**	**337**
Resources Available:	**6,952**	**7,143**	**1,072**
Expenditures:			
Cemetery Operations	5,600	6,408	6,408
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,600**	**6,408**	**6,408**
Unencumbered Cash Balance Dec 31	1,352	735	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	6,500	6,500	6,408
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,408
		Tax Required	5,336
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,336

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
GUELPH TOWNSHIP
SUMNER COUNTY
will meet on August 15, 2021 at 7:00 p.m at 1655 S Seneca Rd, South Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1655 S Seneca Rd, South Haven, KS and will be available at this hearing.

BUDGET SUMMARY

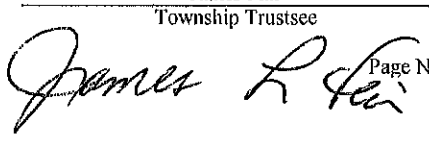
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	7,952	1.918	9,987	2.843	9,987	8,779	2.467
Road	101,400	24.743	96,656	25.108	96,656	87,353	24.544
Cemetery	5,600	1.729	6,408	1.552	6,408	5,336	1.499
Special Machinery	31,339						
Totals	146,291	28.390	113,051	29.503	113,051	101,469	28.510
*Revenue Neutral Rate***							*28.511*
Less: Transfers	0		0		0		
Net Expenditure	146,291		113,051		113,051		
Total Tax Levied	98,935		100,473		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,484,861		3,439,400		3,559,033		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

James Fair
Township Trustsee



(Published in The South Haven New Era on Tuesday, Aug. 10, 2021) 1 time.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
GUELPH TOWNSHIP
SUMNER COUNTY
will meet on August 15, 2021 at 7:00 p.m at 1655 S Seneca Rd, South Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1655 S Seneca Rd, South Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	7,952	1.918	9,987	2.843	9,987	8,779	2.467
Road	101,400	24.743	96,656	25.108	96,656	87,353	24.544
Cemetery	5,600	1.729	6,408	1.552	6,408	5,336	1.499
Special Machinery	31,339						
Totals	146,291	28.390	113,051	29.503	113,051	101,469	28.510
*Revenue Neutral Rate***							*28.511*
Less: Transfers	0		0		0		
Net Expenditure	146,291		113,051		113,051		
Total Tax Levied	98,935		100,473		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,484,861		3,439,400		3,559,033		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

James Fair
Township Trustees

James R Fair

Page No. 6