2024

## CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

## Fire District 7

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2	024 Adopted Budge	rt .
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20	M Vehicle Ta	2			I
Schedule of Transfers		3			
Statement of Indebt. & Lease	/Purchase	4			
Fund	K.S.A.				
General	12-101a	5	320,900	287,945	5,25
Debt Service	10-113		·	<u> </u>	
				,	
Totals		xxxxxxxx	320,900	287,945	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hea	ring Notice				- Prog. (2007)
RNR Hearing Notice					<u>55.0'1003 1</u>
Neighborhood Revitalization	Rebate				Nov. 1, 2023 Total
					Assessed Valuation
Assisted by:	- -		Re	evenue Neutral Rate	4.959
Address:	<u>.</u>				<u> </u>
Email:	<del>-</del> -				·
Attest: 0+33	2023				
County Clerk	rad	WOr	Gov	erning Body	
CPA Summary					· · · · · · · · · · · · · · · · · · ·

Fire District 7
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023	Tax Levy Amount in		Alloc	Allocation for Year 2024	024	
Budgeted Funds	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	271,930	24,050	830	1,461	1,614	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	271,930	24,050	830	1,461	1,614	0
County Treas Motor Vehicle Estimate	chicle Estimate		24,050			
County Treas Recreational Vehicle Estimate	mal Vehicle Estimate	I	830			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	ļ	1,461			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		1,614			
County Treas Watercraft Tax Estimate	st Tax Estimate	l	0			
1.59						
MVT Factor	r 0.08844					
	RVT Factor	0.00305				
	1	16/20M Factor	0.00537			
		ರ	Comm Veh Facto	0.00594		
			>	Watercraft Facto	0.00000	

Fire District 7
Cowley County

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
<b>Fund Transferred</b>	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2022	2023	2024	Statute
			THE THE CONTROL OF THE PARTY OF	- Mark Street	
					•
			-		
	Totals	0	0	0	
	Adjustments*			<u> </u>	
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District 7 Cowley County

## STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	2023	23	20	24
	Issue	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				. 0			0	0	0	. 0
Revenue Bonds:										
				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Term Total
Rate
%
Total

\*\*\*If leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2024

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Ad Valorem Tax	247,108	271,930	XXXXXXXXXXXXXXXX
Delinquent Tax	5,190	4,200	
Motor Vehicle Tax	24,425	25,430	
Recreational Vehicle Tax	825	855	
16/20M Vehicle Tax	1,382	1,393	
Commercial Vehicle Tax	1,633	1,492	
Watercraft Tax	1,000	1,152	0
LAVTR			i d
In Lieu of Taxes			-
An anou of Thirto			
	·		
·			
	· · · · · · · · · · · · · · · · · · ·	T	
	8.1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	280,563	305,300	32,955
Resources Available:	280,563	305,300	32,955
Expenditures:			
-			
Contract	280,563	305,300	320,900
	,		
7,000			
****			
	*****	- · · · · · · · · · · · · · · · · · · ·	
<del></del>			-
C-1 F1 (2224 1			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	280,563	305,300	320,900
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	280,887	305,300	320,900
		Appropriated Balance	
		re/Non-Appr Balance	320,900
	_	Tax Required	287,945
De	linquent Comp Rate:	0.0%	0
		023 Ad Valorem Tax	287,945

	T-178		
CPA Summary			
O. II Summing			
j			
t e			

The governing body of

### Fire District 7

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate, tailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2022 (	Current Year Estir	nate for 2023	Proposed E	Budget Year for	2024
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	280,563	5.250	305,300	5,250	320,900	287,945	5.250
Debt Service			,				
Totals	280,563	5.250	305,300	5,250	320,900	287,945	5.250
					Revenue N	leutral Rate**	4.959
Less: Transfers	0		0		0		
Net Expenditures	280,563		305,300		320,900		
Total Tax Levied	47,869,062		271,930		xxxxxxxxxxx	xx	
Assessed Valuation	0	ĺ	51,802,567		54,845,443		
Outstanding Indebtednes	ss,						
Jan 1,	<u>2021</u>	_	2022		<u>2023</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0	[	0		0		
Lease Pur. Princ.	0	[	0		0		
Total	0	[	0		0		

<sup>\*</sup>Tax rates are expressed in mills.

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988