CERTIFICATE

2023

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Maple Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	55,330	41,937	2.824
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	233,309	205,167	14.4616
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7			
Cemetery	80-932	7	489		
Special Machinery		6			
Totals		xxxxxx	289128	247104	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed	County Clerk's Use Only
Maple Township	13,989,976	
Udall	864,666	
0		
Nov 1, 2022 Total Assessed Valuation	14,854,642	

Township Only Funds Revenue Neutral Rate	14.673
Township/3rd Class City Funds Revenue Neutral Rate	2.826

Assisted by:

Address:

Email:

Attest: Oct. 27, 2022

Karen McAdue - Clerk — D Grosseth, Trustee

County Clerk — Governing Body

Special Road Election held for Mills for years.
First levy in .

OK - Not over RNR

CPA Summary

Maple Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023										
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	3.085	3.514	0	159	0	170	0	24	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	16.063	18.294		825		887		128		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Cemetery	0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	19.148	21.808		984		1.057		152		0	
	Total - 3rd Class City Levies (***)	3.085		0		0		0		0		0

2023

Maple Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Cemetery	General			489	Resolution
	Total	0	0	489	
	Adjustments*				
	Adjusted Totals	0	0	489	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Maple Township
Cowley County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Grader	5/10/17	60	3.95	116,265	4,112	62,389	
				Total	**4,112**	**62,389**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Maple Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,953	5,777	4,026
Receipts:			
Ad Valorem Tax	26,893	41,937	xxxxxxxxxxxxxx
Delinquent Tax	750	500	500
Motor Vehicle Tax	2,953	2,779	3,514
Recreational Vehicle Tax	126	91	159
16/20 M Vehicle Tax	132	129	170
Commercial Vehicle Tax	19	13	24
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	5,298	4,500	5,000
Interest on Idle Funds	34		
Neighborhood Revitalization Rebate			0
Miscellaneous	764		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,969**	**49,949**	**9,367**
Resources Available:	**41,922**	**55,726**	**13,393**
Expenditures:			
Officers Pay	3,624		4,000
Salaries & Wages	16,124	5,500	16,500
Employee Benefits	3,574	17,000	4,000
Supplies	548	500	1,000
Equipment			
Buildings Maintenance	1,465	700	2,000
Insurance	8,979	8,000	9,000
Other	1,831	6,000	2,000
Cemetery		14,000	16,830
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**36,145**	**51,700**	**55,330**
Unencumbered Cash Balance Dec 31	5,777	4,026	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	37,315	51,700	55,330
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,330
		Tax Required	41,937
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	41,937

CPA Summary

Maple Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2023

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,387	164	781
Receipts:			
Ad Valorem Tax	173,341	205,167	xxxxxxxxxxxxx
Delinquent Tax	4,896	3,500	4,000
Motor Vehicle Tax	19,385	19,198	18,294
Recreational Vehicle Tax	863	627	825
16/20M Vehicle Tax	831	892	887
Commercial Vehicle Tax	140	89	128
Watercraft Tax			0
Special Highway/Gasoline Tax	4,555	4,144	3,227
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**204,011**	**233,617**	**27,361**
Resources Available:	**206,398**	**233,781**	**28,142**
Expenditures:			
Officers Pay			
Salaries & Wages	37,470	40,000	40,000
Employee Benefits			
Road Maintenance	38,479	28,000	47,000
Road Materials	53,216	68,000	55,000
Equipment	4,520	2,000	5,000
Other	10,160	34,000	32,000
Lease	62,389	61,000	54,309
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**206,234**	**233,000**	**233,309**
Unencumbered Cash Balance Dec 31	164	781	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	201,200	23,000	233,309
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	233,309
		Tax Required	205,167
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	205,167

See Tab A **See Tab C**

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**0**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Maple Township
FUND PAGE FOR FUNDS WITH A TAX LEVY 2023

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	558	489	489
Receipts:			
Ad Valorem Tax	11,121	0	xxxxxxxxxxxxx
Delinquent Tax	337	150	
Motor Vehicle Tax	1,535	1,149	0
Recreational Vehicle Tax	66	38	0
16/20M Vehicle Tax	28	53	0
Commercial Vehicle Tax	10	5	0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,097**	**1,395**	**0**
Resources Available:	**13,655**	**1,884**	**489**
Expenditures:			
Mowing	12,682	1,395	
Other	484		
transfer to general fund to close			489
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**13,166**	**1,395**	**489**
Unencumbered Cash Balance Dec 31	489	489	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	14,000	1,395	489
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	489
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Maple Township
Cowley County
will meet on August 15, 2022 at 5:00 pm at 4201 42nd Road, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office, 321 E. 10th Ave., Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	36,145	2.677	51,700	3.085	55,330	41,937	2.825
Debt Service							
Library							
Road	206,234	18.493	233,000	16.063	233,309	205,167	14.672
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	13,166	1.107	1,395		489		
Special Machinery							
Totals	255,545	22.277	286,095	19.148	289,128	247,104	17.497
					*Funds Supported by Township Only - Revenue Neutral Rate***		*14.673*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*2.826*
Less: Transfers	0		0		489		
Net Expenditure	255,545		286,095		288,639		
Total Tax Levied	215,363		247,104		xxxxxxxxxxxxx		
Total Assessed Valuation	10,236,820		13,597,138		14,845,689		
Township Assessed Valuation Only					13,983,824		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	17,102	5,000	4,112
Total	17,102	5,000	4,112

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Danny Gossett
Trustee

Newspaper page size: Width: 11.25 in., Height: 20.94 in.

(First published in the Cowley CourierTraveler Tuesday, 07 12, 2022.)

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Cowley County
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BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	36,141	2.872	33,700	3.005	55,330	31,037	2.835
Debt Service							
Library							
Road	266,278	18.425	237,500	16.003	293,309	203,167	14.672
Special Road							
Northern Weed							
Fire Protection							
Cemetery	13,168	1.107	1,393		400		
Special Machinery							
Totals	355,595	22.237	286,093	19.148	786,139	247,103	17.507
					Funds Supported by Township Only - Revenue Neutral Rate**		14.673
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		2.826
Less: Transfers	0		0		940		
Net Expenditure	355,595		286,093		285,659		
Total Tax Levied	215,361		247,103		XXXXXXXXXXXX		
Total Assessed Valuation	16,216,826		15,397,138		13,845,689		
Township Assessed Valuation Only					13,083,824		

Outstanding Indebtedness, Jan. 1	2020	2021	2022
GO Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	17,102	5,000	4,113
Total	17,102	5,000	4,113

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Danny Greene
Trustee

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Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
12 Jul 2022

Notice ID: xqR6F0LReE4wiuOlkgIA
Notice Name: MA budget hearing

PUBLICATION FEE: $89.96

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

12th day of July, A.D. 2022.

Kathryn M. Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 9/16/2025