2025

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF BLUFF

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	31,422	11,991	41.461
Special Highway		4	1,697		
Water Utility		4	20,020		
Totals		xxxxx	53,139	11,991	41,461
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					209,212
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 41.463

Assisted by: _____

Address: _____

Email: _____

Date Attested: 10/25 2024

Governing Body

Kenneth Sudek

Lane York

County Clerk

CITY OF BLUFF

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,992	657	0	6	0	19
Debt Service						
Library						
TOTAL	11,992	657	0	6	0	19

County Treas Motor Vehicle Estimate 657

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 19

Motor Vehicle Factor 0.05481

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00047

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00160

CITY OF BLUFF 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

CITY OF BLUFF

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
					None						
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
					None						
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
					None						
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

CITY OF BLUFF

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				None			
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF BLUFF 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	40,761	38,109	18,748
Receipts:			
Ad Valorem Tax	11,486	11,992	xxxxxxxxxxxxxxxx
Delinquent Tax	779		
Motor Vehicle Tax	580	47	657
Recreational Vehicle Tax	0	1	0
16/20M Vehicle Tax	4	4	6
Commercial Vehicle Tax		0	0
Watercraft Tax		17	19
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,848**	**12,061**	**682**
Resources Available:	**53,609**	**50,170**	**19,431**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services	4,235	4,167	4,167
Commodities	6,109	6,200	6,200
Contractual	4,872	9,822	9,822
Capital Outlay	284	11,233	11,233
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,500**	**31,422**	**31,422**
Unencumbered Cash Balance Dec 31	38,109	18,748	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	33,100	33,100	31,422
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,422
		Tax Required	11,991
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**11,991**

CPA Summary

CITY OF BLUFF 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,377	193	97
Receipts:			
State of Kansas Gas Tax	1,833	1,600	1,600
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,833**	**1,600**	**1,600**
Resources Available:	**3,210**	**1,793**	**1,697**
Expenditures:			
Street Repair and Maint	3,017	1,696	1,697
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,017**	**1,696**	**1,697**
Unencumbered Cash Balance Dec 31	193	97	0
2023/2024/2025 Budget Authority Amoun	3,017	3,210	1,697

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	383	20	20
Receipts:			
Charges to Customers	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,000**	**20,000**	**20,000**
Resources Available:	**20,383**	**20,020**	**20,020**
Expenditures:			
Distributions & Maintenance	20,363	20,000	20,020
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,363**	**20,000**	**20,020**
Unencumbered Cash Balance Dec 31	20	20	0
2023/2024/2025 Budget Authority Amoun	20,363	20,000	20,020

CPA Summary

Rub. Anthony Republican

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of

CITY OF BLUFF

will meet on August 5, 2024 at 7:00 pm at Bluff City Community Bldg., Bluff City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bluff City Community Bldg., Bluff City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	15,500	37.296	31,422	44.070	31,422	11,991	41.463
Special Highway	3,017		1,696		1,697		
Water Utility	20,363		20,000		20,020		
Totals	38,880	37.296	53,118	44.070	53,139	11,991	41.463
						*Revenue Neutral Rate***	*41.463*
Less: Transfers	0		0		0		
Net Expenditure	38,880		53,118		53,139		
Total Tax Levied	11,991		11,992		xxxxxxxxxxxxxxxx		
Assessed Valuation	321,511		272,097		289,212		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Earl M. Marsch

City Official Title: Mayor

Earl M. Marsch

PUBLIC NOTICE

(First Published in the Anthony Republican, Wednesday, July 10, 2024) 1t

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State of Kansas
City
2025

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Earl M. Marsch

City Official Title: Mayor

Earl M. Marsch

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY SS

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being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 10, 20 24 with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

Publication Fee $_____

Extra Copies $_____

Total $162.15

Witness my hand this 10 day of July 20 24

(Signed) _____

SUBSCRIBED and sworn to before me this 10 day of July, 20 24.

Chelsey C. Reed
Notary Public

CHELSEY C. REED
Notary Public - State of Kansas
My Appt. Expires 7-10-27