State of Kansas
Township

2025

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Comanche
certify that: (1) the hearing mentioned in the attached publication was held; 8/26/2024
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		23,065	10,479	0.348
Debt Service	10-113				
Library	12-1220				
Road	68-518c		198,700	178,585	14.458
Special Highway			11,104		
Special Machinery					
Totals		xxxxxx	232,869	189,064	15.306
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	15.319
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 2024

Kenneth A Spriggenburg Trustee

Barry W Rowe Treasurer

Linda Bosse Secretary

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Comanche Township
Barton County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,801	1,712	42	162	77	23
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	186,859	9,460	230	897	422	127
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	220,660	11,172	272	1,059	499	150

County Treas Motor Vehicle Estimate 11,172

County Treas Recreational Vehicle Estimate 272

County Treas 16/20M Vehicle Estimate 1,059

County Treas Commercial Vehicle Tax Estimate 499

County Treas Watercraft Tax Estimate 150

MVT Factor 0.05063

RVT Factor 0.00123

16/20M Factor 0.00480

Comm Veh Factor 0.00226

Watercraft Factor 0.00068

2025

Comanche Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Comanche Township
Barton County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Comanche Township
Barton County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Comanche Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	2,884	2,884	10,563
Receipts:			
Ad Valorem Tax	26,587	33,801	xxxxxxxxxxxxxxx
Delinquent Tax	105	100	100
Motor Vehicle Tax	588	575	1,712
Recreational Vehicle Tax			42
16/20 M Vehicle Tax	180	180	162
Commercial Vehicle Tax	23	23	77
Watercraft Tax			23
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,483**	**34,679**	**2,115**
Resources Available:	**30,366**	**37,563**	**12,678**
Expenditures:			
Officers Pay	3,796	3,800	3,800
Salaries & Wages	8,734	8,900	
Employee Benefits			6,000
Supplies	2,902	2,800	1,500
Equipment			
Buildings Maintenance	1,815	1,000	750
Insurance	10,236	10,500	11,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**27,483**	**27,000**	**23,050**
Unencumbered Cash Balance Dec 31	2,884	10,563	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	38,860	41,685	23,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,050
		Tax Required	10,372
	Delinquent Comp Rate:	0.9%	92
		Amount of 2024 Ad Valorem Tax	10,464

CPA Summary

Comanche Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.9%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.9%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Comanche Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	22,728	2,461	4,220
Receipts:			
Ad Valorem Tax	162,975	186,859	xxxxxxxxxxxxxxx
Delinquent Tax	1,159	1,200	
Motor Vehicle Tax	9,745	9,000	9,460
Recreational Vehicle Tax			230
16/20M Vehicle Tax	594	600	897
Commercial Vehicle Tax	426	400	422
Watercraft Tax			127
Special Highway/Gasoline Tax	7,270	7,000	6,334
Frm Special Highway Reimburse County	20,000		
XFr frm Gen Fund	14,000		
Refund Prior yr double payment	1,718		
Interest on Idle Funds	334		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**218,220**	**205,059**	**17,470**
Resources Available:	**240,948**	**207,520**	**21,690**
Expenditures:			
Salaries & Wages	53,307	55,000	60,000
Employee Benefits			
Road Maintenance	26,990	20,000	30,000
Road Materials	13,542	10,000	12,250
Equipment	10,329	8,000	11,500
Fire Contract	20,000	20,000	20,000
insurance			
taxes	14,320	14,300	14,900
Other Reimburse County	100,000	76,000	50,000
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**238,487**	**203,300**	**198,650**
Unencumbered Cash Balance Dec 31	2,461	4,220	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	246,640	206,375	198,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	198,650
		Tax Required	176,960
	Delinquent Comp Rate:	0.9%	1,575
		Amount of 2024 Ad Valorem Tax	178,535

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	102,476
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	102,476
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**102,476**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Comanche Township
Barton County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	27,483	2.509	27,000	2.509	23,050	10,464	0.848
Debt Service							
Library							
Road	238,487	14.319	203,300	14.309	198,650	178,535	14.466
Special Highway			8,896		11,104		
Special Machinery							
Totals	265,970	16.828	239,196	16.818	232,804	188,999	15.314
						*Revenue Neutral Rate***	*15.319*
Less: Transfers	0		0		0		
Net Expenditure	265,970		239,196		232,804		
Total Tax Levied	196,512		220,660		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,110,253		12,662,813		12,341,383		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0
0

Page No.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Comanche Township
Barton County
will meet on Monday, August 26, 2024 at 6 pm at Comanche Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at At the meeting and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	27,483	2.509	27,000	2.509	23,050	10,464	0.848
Debt Service							
Library							
Road	238,487	14.319	203,300	14.309	198,650	178,535	14.466
Special Highway			8,896		11,104		
Special Machinery							
Totals	265,970	16.828	239,196	16.818	232,804	188,999	15.314
						*Revenue Neutral Rate***	*15.319*
Less: Transfers	0		0		0		
Net Expenditure	265,970		239,196		232,804		
Total Tax Levied	196,512		220,660		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,110,253		12,662,813		12,341,383		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Comanche Township of Barton County
Treasurer

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Comanche Township
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Barton County

Revenue Neutral Rate*	15.319	Proposed Tax Rate	15.314

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Comanche Township

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 12,341,383

Valuation Factor: 12,341.383

Neighborhood Revitalization Subj to Rebate: 35,294

Neighborhood Revitalization factor: 35.294

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 8 day of Aug, 2024 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. M.

SUBSCRIBED and sworn to before me this 8 day of Aug, 2024

Patty Smith
Notary Public

My commission expires Jan. 20, 2028

Printer's fee $ 48.23

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-28

Proof of Publication

LEGAL **LEGAL**

(First published in the Ellinwood Leader, Thursday, August 8, 2024) 1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Comanche
Barton County
will meet on Monday, August 26, 2024 at 6 pm at Comanche Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at the meeting and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	2024 Ad Valorem Tax	Estimated Tax Rate*
General	27,487	2.509	27,000	2.509	33,000	10,462	0.848
Debt Service							
Library							
Road	238,483	14.319	207,300	14.329	252,000	236,995	19.155
Special Highway			8,996		11,154		
Special Machinery							
Totals	265,970	16.828	243,196	16.838	296,154	246,959	20.003
						Revenue Neutral Rate**	15.319
Less: Transfers	0		0		0		
Net Expenditure	265,970		243,196		296,154		
Total Tax Levied	196,512		220,000		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation							
Township	12,110,253		12,662,813		12,341,353		
Outstanding Indebtedness,	2022		2023		2024		
Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Comanche Township of Barton County
Treasurer

Bev Schmeidler

From: Comanche TWP <comanchetwp@gmail.com>
Sent: Monday, October 7, 2024 5:01 PM
To: Bev Schmeidler; Bailey M. Rankin
Subject: Comanche Township 2025 Budget
Attachments: ComancheTowneship2025Budget.xlsx; Proof of Publication Budget Meeting.pdf

Barton County Clerk,

Kindly accept this letter requesting extension to file our 2025 budget.
Additional time was needed to complete an accurate budget.

Barry Borror
Comanche Township
Treasurer

Comanche Township 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,000	20,000	11,104
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:	**20,000**	**20,000**	**11,104**
Expenditures:			
		8,896	11,104
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**8,896**	**11,104**
Unencumbered Cash Balance Dec 31	20,000	11,104	0
2023/2024/2025 Budget Authority Amount:	20,000	30,000	11,104

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary