CERTIFICATE

2025

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Hoisington
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	2,791,920	763,095	46.801
Debt Service	10-113	8	480,500	13,991	0.858
Library	12-1220	8	126,817	104,377	6.402
Special Fire Equipment	12-110b	9	500		
		9			
Special Highway		10	256,100		
Transient Guest Tax		10	46,000		
Special Parks & Recreation		11	3,230		
Street Projects Fund		11	219,031		
Quality of Life Fund		12	734,526		
Water Emergency & Depreciation		12	487.184		
Electric Emergency & Depreciation		13	447,598		
Sewer Plant Replacement		13	884,175		
Water and Sewer Utility		14	1,835,750		
Electric Utility		15	4,652,920		
Sanitation Utility		16	368.825		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Totals		xxxxx	13,335,076	881,463	54.601
Budget Hearing Notice		20			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		21			
RNR Hearing Notice		22			
Neighborhood Revitalization		23			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	54.068
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

City of Hoisington

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	765,545	113,241	2,223	491	907	1,368
Debt Service	14,379	2,127	42	9	17	26
Library	101,558	15,023	295	65	120	182
Special Fire Equipment						
TOTAL	881,482	130,391	2,560	565	1,044	1,576

County Treas Motor Vehicle Estimate	130,391				
County Treas Recreational Vehicle Estimate		2,560			
County Treas 16/20M Vehicle Estimate			565		
County Treas Commercial Vehicle Tax Estimate				1,044	
County Treas Watercraft Tax Estimate					1,576

Motor Vehicle Factor	0.14792				
Recreational Vehicle Factor		0.00290			
16/20M Vehicle Factor			0.00064		
Commercial Vehicle Factor				0.00118	
Watercraft Factor					0.00179

City of Hoisington

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improvement	471,445	61,000	53,500	12-1118
General Fund	Machinery & Equipmen	209,500	115,500	114,500	12-1117
Library Fund	Capital Improvement	10,000	10,000	10,000	12-1118
Quality of Life Fund	General Bond & Interest	125,000	105,000	105,000	12-187
Water/Sewer Fund	Capital Improvement	197,500	135,000	160,000	12-1118
Water/Sewer Fund	Machinery & Equipmen	100,000	57,500	57,500	12-1117
Water/Sewer Fund	General Bond & Interest	165,000	110,000	110,000	12-825d
Water/Sewer Fund	Water Emerg & Depreci	65,000	75,000	75,000	12-825d
Water/Sewer Fund	Sewer Emerg & Depreci	100,000	60,000	60,000	12-825d
Water/Sewer Fund	General Fund	60,000	60,000	60,000	12-825d
Electric Utility Fund	Capital Improvement	710,000	110,000	110,000	12-1118
Electric Utility Fund	Machinery & Equipmen	80,000	80,000	70,000	12-1117
Electric Utility Fund	Electric Replacement &	30,000	30,000	30,000	12-825d
Electric Utility Fund	General Fund	30,000	30,000	30,000	12-825d
Sanitation Utility Fund	Capital Improvement	5,000	15,000	20,000	12-1118
Sanitation Utility Fund	General Fund	7,500	7,500	7,500	12-825d
	Totals	2,365,945	1,061,500	1,073,000	
	Adjustments				
	Adjusted Totals	2,365,945	1,061,500	1,073,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Hoisington

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2010 Series B- GO Refunding	12/1/2010	12/1/2050	3.00	879,000	696,934	03/01 & 09/01	9/1	20,908	17,120	20,394	17,633
Total G.O. Bonds					**696,934**			**20,908**	**17,120**	**20,394**	**17,633**
Revenue Bonds:											
PBC Revenue Bonds 2021-P	12/15/2021	11/1/2041	2.00	2,100,000	1,935,000	05/01 & 11/01	11/1	39,313	90,000	37,513	90,000
Total Revenue Bonds					**1,935,000**			**39,313**	**90,000**	**37,513**	**90,000**
Other:											
KDHE Water Pollution	10/15/2015	9/1/2036	2.01	1,343,120	793,351	03/01 & 09/01	03/01 & 09/01	15,681	53,141	14,607	54,349
Total Other					**793,351**			**15,681**	**53,141**	**14,607**	**54,349**
Total Indebtedness					**3,425,285**			**75,902**	**160,261**	**72,514**	**161,982**

City of Hoisington

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Hoisington
Barton County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$101,558	$104,377
Delinquent Tax	-$11,058	$0
Motor Vehicle Tax	$16,500	$15,023
Recreational Vehicle Tax	$0	$295
16/20M Vehicle Tax	$60	$65
TOTAL TAXES	$107,060	$119,760
Difference in Total Taxes:	$12,700	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$15,536,775	$16,302,509
Did Assessed Valuation Decrease?	No	
Levy Rate	6.536	6.402
Difference in Levy Rate:	(0.134)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Hoisington 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	291,701	281,916	280,020
Receipts:			
Ad Valorem Tax	637,945	765,545	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	-85,545	0
Motor Vehicle Tax	126,688	125,000	113,241
Recreational Vehicle Tax	0	0	2,223
16/20M Vehicle Tax	691	465	491
Commercial Vehicle Tax	0	0	907
Watercraft Tax	0	0	1,368
Gross Earning (Intangible) Tax	0	0	0
County Sales Tax	488,376	490,000	485,000
Back Tax Collection	24,655	25,000	15,000
Local Alcoholic Liquor	1,708	1,800	1,787
Federal and State Aid	22,601	26,500	250,000
Local Sales Tax	66,896	60,000	58,000
Gas Franchise	72,214	46,000	45,000
Telephone Franchise	5,145	4,800	4,500
CATV Franchise	22,883	21,000	20,000
City Utility Franchise	295,219	265,000	265,000
Liquor License and Class A Club	800	800	800
CMB Licenses	800	800	800
Construction Permits	26,998	20,500	19,000
Pet Licenses	7,150	6,000	6,000
Cemetery Lots and Services	9,800	9,000	9,500
Swimming Pool Receipts	7,963	5,150	5,250
Concession Stand Receipts	12,225	13,500	12,500
Pool Maintenance Fee	41,868	41,550	41,000
Facility Usage Fee	2,500	2,500	2,500
State Opiod Funds	6,844	0	0
Ambulance Run Fees	182,775	165,000	125,000
County Ambulance Subsidy	143,223	110,000	125,000
Municpal Court Fines	29,770	23,115	24,000
Interest Earned	30,908	30,000	30,000
Building Rental	2,101	1,500	1,800
Miscellaneous Sales	60,806	3,250	1,000
Reimbursed Expenses	12,970	4,500	8,000
Reimbursed Animal Expenses	0	2,500	2,000
State Set Off Funds	1,549	1,000	750
Transfer From Water Utility	30,000	30,000	30,000
Transfer From Electric Utility	30,000	30,000	30,000
Transfer From Sewer Utility	30,000	30,000	30,000
Transfer From Sanitation Utility	7,500	7,500	7,500
Delinquent Tax	2,506	0	0
Impact of Receivables	-2,490	0	0
Impact of Accounts Payable	300	0	0
Neighborhood Revitalization Rebate	0	0	-11,884
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,443,885**	**2,283,730**	**1,763,033**
Resources Available:	**2,735,586**	**2,565,646**	**2,043,053**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	2,735,586	2,565,646	2,043,053
Expenditures:			
General Administration	623,517	301,355	562,650
Law Department	35,852	44,555	49,200
Police Department	550,965	596,850	705,400
Ambulance Service	338,125	324,609	355,865
Municipal Building	103,396	60,074	66,710
Parks Department	139,573	153,761	162,250
Cemtery Department	17,985	18,661	14,945
Swimming Pool	100,317	131,236	114,950
Streets	143,432	159,950	171,100
Economic Development	2,489	36,650	36,850
Employee Benefits	398,019	457,925	552,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	2,453,670	2,285,626	2,791,920
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,453,670**	**2,285,626**	**2,791,920**
Unencumbered Cash Balance Dec 31	281,916	280,020	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	2,554,010	2,668,825	2,791,920
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,791,920
		Tax Required	748,867
	Delinquent Comp Rate:	1.9%	14,228
		Amount of 2024 Ad Valorem Tax	763,095

CPA Summary

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Administration			
Salaries	189,683	227,200	222,500
Contractual	46,091	49,995	56,950
Commodities	8,799	9,160	10,700
Capital Outlay	378,945	15,000	272,500
Total	**623,517**	**301,355**	**562,650**
Law Department			
Salaries	25,453	28,000	29,750
Contractual	9,454	15,805	18,525
Commodities	946	750	925
Total	**35,852**	**44,555**	**49,200**
Police Department			
Salaries	394,537	454,000	547,000
Contractual	54,320	62,050	70,200
Commodities	37,108	42,300	50,700
Capital Outlay	65,000	38,500	37,500
Total	**550,965**	**596,850**	**705,400**
Ambulance Service			
Salaries	188,644	234,250	254,000
Contractual	33,107	32,084	37,450
Commodities	14,875	19,775	25,915
Capital Outlay	101,500	38,500	38,500
Total	**338,125**	**324,609**	**355,865**
Municipal Building			
Salaries	16,231	18,000	19,500
Contractual	25,643	29,119	32,750
Commodities	6,522	7,955	8,960
Capital Outlay	55,000	5,000	5,500
Total	**103,396**	**60,074**	**66,710**
Parks Department			
Salaries	56,490	68,100	77,500
Contractual	36,598	46,211	51,800
Commodities	11,485	14,450	15,450
Capital Outlay	35,000	25,000	17,500
Total	**139,573**	**153,761**	**162,250**
Cemtery Department			
Salaries	5,306	4,250	0
Contractual	2,619	3,101	3,575
Commodities	3,060	4,310	4,370
Capital Outlay	7,000	7,000	7,000
Total	**17,985**	**18,661**	**14,945**
Swimming Pool			
Salaries	42,987	48,600	52,500
Contractual	18,276	40,886	18,200
Commodities	26,554	29,250	31,750
Capital Outlay	12,500	12,500	12,500
Total	**100,317**	**131,236**	**114,950**
Page 1 - Total	**1,909,730**	**1,631,101**	**2,031,970**

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Streets			
Salaries	37,866	44,800	47,825
Contractual	17,760	20,875	22,000
Commodities	62,806	69,275	71,275
Capital Outlay	25,000	25,000	30,000
Total	**143,432**	**159,950**	**171,100**
Economic Development			
Contractual	1,489	1,650	1,850
Capital Outlay	1,000	35,000	35,000
Total	**2,489**	**36,650**	**36,850**
Employee Benefits			
Personnel	391,751	451,500	535,500
Contractual	6,268	6,425	16,500
Commodities			
Capital Outlay			
Total	**398,019**	**457,925**	**552,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	543,941	654,525	759,950
Page 1 -Total	**1,909,730**	**1,631,101**	**2,031,970**
Grand Total	**2,453,670**	**2,285,626**	**2,791,920**

(Note: Should agree with general sub-totals.)

City of Hoisington 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	166,031	245,517	244,017
Receipts:			
Ad Valorem Tax	17,547	14,379	xxxxxxxxxxxxxxxx
Delinquent Tax	0	-879	0
Motor Vehicle Tax	3,683	2,950	2,127
Recreational Vehicle Tax	0	0	42
16/20M Vehicle Tax	21	0	9
Commercial Vehicle Tax	0	0	17
Watercraft Tax	0	0	26
Back Tax Collection	685	550	250
Transfer From Water Fund	50,000	110,000	110,000
Transfer From Sewer Fund	115,000	0	0
Transfer From Quality of Life Sales Tax Fu	125,000	105,000	105,000
Interest on Idle Funds	7,462	6,500	5,500
Neighborhood Revitalization Rebate	0	0	-218
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**319,398**	**238,500**	**222,753**
Resources Available:	**485,429**	**484,017**	**466,770**
Expenditures:			
Bond Principal	158,581	161,500	162,000
Bond Interest	79,250	78,500	73,000
Additional Bond Principal Payment	0	0	195,000
Bond Commission/Cost of Issuance	2,081	0	2,500
Cash Basis Reserve			48,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**239,912**	**240,000**	**480,500**
Unencumbered Cash Balance Dec 31	245,517	244,017	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	365,275	380,131	480,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	480,500
		Tax Required	13,730
	Delinquent Comp Rate:	1.9%	261
		Amount of 2024 Ad Valorem Tax	13,991

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,758	17,933	8,327
Receipts:			
Ad Valorem Tax	91,653	101,558	xxxxxxxxxxxxxxxx
Delinquent Tax	3,319	-11,058	0
Motor Vehicle Tax	16,370	16,500	15,023
Recreational Vehicle Tax	0	0	295
16/20M Vehicle Tax	98	60	65
Commercial Vehicle Tax	0	0	120
Watercraft Tax	0	0	182
Impact of Payables	828	0	0
Back Tax Collection		3,150	2,000
Interest on Idle Funds	95		
Neighborhood Revitalization Rebate			-1,626
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**112,362**	**110,210**	**16,059**
Resources Available:	**133,120**	**128,143**	**24,386**
Expenditures:			
Library Appropriations	101,000	105,566	105,567
City Utility Consumption	4,187	4,250	5,250
Cash Basis Reserve		0	6,000
Transfer to CIP	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**115,187**	**119,816**	**126,817**
Unencumbered Cash Balance Dec 31	17,933	8,327	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	120,800	126,816	126,817
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	126,817
		Tax Required	102,431
	Delinquent Comp Rate:	1.9%	1,946
		Amount of 2024 Ad Valorem Tax	104,377

CPA Summary

City of Hoisington 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Fire Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	8	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Back Tax Collection	8	150	500
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8**	**150**	**500**
Resources Available:	**8**	**158**	**500**
Expenditures:			
Capital Outlay	0	0	0
Disbursement to Fire District No. 2	0	158	500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**158**	**500**
Unencumbered Cash Balance Dec 31	8	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	450	500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	500
		Tax Required	0
	Delinquent Comp Rate:	1.9%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.9%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Hoisington 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	238,667	314,648	175,769
Receipts:			
State of Kansas Gas Tax	71,648	66,890	66,830
County Transfers Gas		0	0
Connecting Links	8,080	8,000	8,080
Reimbursed Expenses	8,855	1,850	1,895
Interest on Idle Funds	7,044	3,500	3,526
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**95,628**	**80,240**	**80,331**
Resources Available:	**334,295**	**394,888**	**256,100**
Expenditures:			
Personnel	0	0	0
Contractual	15,112	17,369	23,050
Commodities	4,535	26,750	83,050
Capital Outlay		175,000	150,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,647**	**219,119**	**256,100**
Unencumbered Cash Balance Dec 31	314,648	175,769	0
2023/2024/2025 Budget Authority Amount	296,000	221,735	256,100

0

Adopted Budget

Transient Guest Tax	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,131	25,691	25,600
Receipts:			
Transient Guest Tax Receipts	15,259	15,500	20,000
Interest Earned	51	409	400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,310**	**15,909**	**20,400**
Resources Available:	**31,441**	**41,600**	**46,000**
Expenditures:			
Tourism Related Projects	0	5,000	18,500
Tourism Related Events	3,250	5,500	15,000
Tourism Related Marketing	2,500	5,500	12,500
Administrative Fee			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,750**	**16,000**	**46,000**
Unencumbered Cash Balance Dec 31	25,691	25,600	0
2023/2024/2025 Budget Authority Amount	32,632	39,730	46,000

CPA Summary

City of Hoisington 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	17,856	19,605	1,433
Receipts:			
Local Alcoholic Liquor	1,708	1,800	1,787
Interest Earned	41	28	10
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,749**	**1,828**	**1,797**
Resources Available:	**19,605**	**21,433**	**3,230**
Expenditures:			
Miscellaneous Contractual	0	0	3,230
Park Impovements	0	20,000	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**20,000**	**3,230**
Unencumbered Cash Balance Dec 31	19,605	1,433	0
2023/2024/2025 Budget Authority Amour	18,575	20,246	3,230

Adopted Budget

Street Projects Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	450,643	234,031	166,531
Receipts:			
Sales Tax	0	0	0
Interest Earned	11,400	7,500	7,500
Reimbursed Expenses	538,679	75,000	45,000
Impact of Payables	6,584		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**556,664**	**82,500**	**52,500**
Resources Available:	**1,007,307**	**316,531**	**219,031**
Expenditures:			
Street Projects	701,478	75,000	219,031
Admin/Engineering Fees	71,798	75,000	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**773,276**	**150,000**	**219,031**
Unencumbered Cash Balance Dec 31	234,031	166,531	0
2023/2024/2025 Budget Authority Amour	513,573	267,723	219,031

See Tab A

CPA Summary

City of Hoisington 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Quality of Life Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	284,566	371,526	492,026
Receipts:			
Sales Tax 0.50%	200,689	210,000	225,000
Interest Earned	11,271	15,500	17,500
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**211,960**	**225,500**	**242,500**
Resources Available:	**496,526**	**597,026**	**734,526**
Expenditures:			
Quality of Life Projects			629,526
Transfer to General Bond and Interest for I	125,000	105,000	105,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**125,000**	**105,000**	**734,526**
Unencumbered Cash Balance Dec 31	371,526	492,026	0
2023/2024/2025 Budget Authority Amoun	471,396	535,391	734,526

Adopted Budget

Water Emergency & Depreciation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	332,968	317,684	400,184
Receipts:			
Transfer From Water Utility	65,000	75,000	75,000
Interest Earned	10,523	12,500	12,000
Impact of Accounts Payable	-10,424		
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**65,099**	**87,500**	**87,000**
Resources Available:	**398,068**	**405,184**	**487,184**
Expenditures:			
Equipment Maintenance and Repair	80,384	5,000	487,184
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**80,384**	**5,000**	**487,184**
Unencumbered Cash Balance Dec 31	317,684	400,184	0
2023/2024/2025 Budget Authority Amoun	434,031	383,968	487,184

CPA Summary

City of Hoisington 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Emergency & Depreciation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	512,947	382,098	403,598
Receipts:			
Transfer From Electric Utility	30,000	30,000	30,000
Interest Earned	15,231	14,000	14,000
Reimbursed Expenses	1,951		
Impact of Encumberances	-7,419		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,763**	**44,000**	**44,000**
Resources Available:	**552,710**	**426,098**	**447,598**
Expenditures:			
Equipment Maintenance and Repair	170,612	22,500	0
Capital Outlay	0	0	447,598
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**170,612**	**22,500**	**447,598**
Unencumbered Cash Balance Dec 31	382,098	403,598	0
2023/2024/2025 Budget Authority Amount	657,809	365,697	447,598

Adopted Budget

Sewer Plant Replacement	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	589,463	711,675	798,175
Receipts:			
Transfer From Sewer Utility	100,000	60,000	60,000
Interest Earned	22,213	26,500	26,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**122,213**	**86,500**	**86,000**
Resources Available:	**711,675**	**798,175**	**884,175**
Expenditures:			
Capital Outlay	0	0	884,175
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**884,175**
Unencumbered Cash Balance Dec 31	711,675	798,175	0
2023/2024/2025 Budget Authority Amount	688,874	775,513	884,175

CPA Summary

City of Hoisington 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water and Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	556,792	270,882	284,925
Receipts:			
Water Sales to Customers	891,141	873,768	900,000
Sewer Service Charges	597,130	610,000	610,000
Internal Water Sales	8,337	4,500	3,500
Sewer Internal Sales	154	155	125
Sewer Penalties	9,399	8,600	8,500
Water Penalties	11,674	9,500	9,750
Customer Connection Fee	5,800	4,500	4,500
Water Use Fee	2,199	1,950	2,000
Interest Earned	13,328	10,000	10,000
Miscellaneous Income	705	495	450
Reimbursed Expenses	2,424	450	450
State Set-Off Funds (Water)	2,054	800	800
Sewer State Set-Off Funds	2,004	750	750
Impact of Accounts Payable	5,555		
Impact of Water Receivables	-139,791		
Impact of Sewer Receivables	-110,379		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,301,734**	**1,525,468**	**1,550,825**
Resources Available:	**1,858,525**	**1,796,350**	**1,835,750**
Expenditures:			
Water/Sewer Administration	255,787	186,690	209,600
Water Distribution	273,910	326,290	378,325
Water Plant	380,404	388,475	433,750
Sewer	287,542	304,970	409,075
Non-Operating	390,000	305,000	405,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,587,643**	**1,511,425**	**1,835,750**
Unencumbered Cash Balance Dec 31	270,882	284,925	0
2023/2024/2025 Budget Authority Amount	1,818,957	1,806,765	1,835,750

CPA Summary

City of Hoisington 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,454,247	1,808,978	1,826,770
Receipts:			
Sales to Customers	3,384,584	2,656,730	2,655,000
Internal Sales	57,747	62,000	58,000
Penalties	41,539	28,500	30,000
Customer Connection Fees	12,300	11,000	10,500
Interest Earned	65,047	70,000	65,000
Reimbursed Expenses	1,769	87,500	500
State Set-Off Funds	2,029	675	750
Convenience Charge	7,035	6,050	5,850
Impact of Receivables	(12,487)	0	0
Impact of Payables	(57,553)	0	0
Impact of LIEAP Liability	(588)	0	0
Miscellaneous	615	350	550
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,502,035**	**2,922,805**	**2,826,150**
Resources Available:	**4,956,282**	**4,731,783**	**4,652,920**
Expenditures:			
Electric Administration	462,622	199,065	202,285
Electric Distribution	839,703	694,088	686,400
Electric Power Plant	1,784,979	1,951,860	2,779,235
Electric Non-Operating	60,000	60,000	985,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,147,304**	**2,905,013**	**4,652,920**
Unencumbered Cash Balance Dec 31	1,808,978	1,826,770	0
2023/2024/2025 Budget Authority Amoun	4,712,778	4,752,375	4,652,920

CPA Summary

City of Hoisington 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	34,897	54,582	42,850
Receipts:			
Collection Charges	291,675	302,168	315,500
Penalties	8,280	8,000	7,750
Interest Earned	1,515	2,000	1,750
Reimbursed Expenses	185	65	125
State Set-Off Funds	2,029	800	850
Impact of Receivables	-3,504		
Impact of Payables	-53		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**300,126**	**313,033**	**325,975**
Resources Available:	**335,023**	**367,615**	**368,825**
Expenditures:			
Contractual	267,941	302,265	316,325
Capital Outlay	5,000	15,000	45,000
Non-Operating	7,500	7,500	7,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**280,441**	**324,765**	**368,825**
Unencumbered Cash Balance Dec 31	54,582	42,850	0
2023/2024/2025 Budget Authority Amount	331,860	346,850	368,825

CPA Summary

City of Hoisington

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
apital Improvement Fun		**hinery and Equipment Fu**		**w Enforcement Grant Fu**		**Petty Cash**		**DARE Trust Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,849,328	Cash Balance Jan 1	1,083,533	Cash Balance Jan 1	3,674	Cash Balance Jan 1	2,000	Cash Balance Jan 1	5,867	3,944,403
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Earned	89,560	Interest Earned	42,178	Interest Earned	10	Interest Earned	0	Interest Earned	13	
Misc. Income	35,550	Misc. Income	30,205	Tax Distribution Funds	853	Misc. Income	0	Grant Funds	0	
Reimbursed Expenses	17,032	Reimbursed Expenses	0					Donations	0	
Economic Developmer	-21	Transfers	26,000							
Quality of Life Endow	25,265	Transfer From Electric	230,000							
Transfer From Electric	560,000	Transfer From General	209,500							
Transfer From General	471,445	Transfer From Sewer	30,000							
Transfer From Sewer	40,000	Transfer From Water	70,000							
Transfer From Water	157,500	Impact of Payables	-19,095							
Transfer From Sanitatic	5,000									
Transfer From Library	10,000									
Impact of Payables	-5,986									
Total Receipts	1,405,345	Total Receipts	618,787	Total Receipts	863	Total Receipts	0	Total Receipts	13	2,025,008
Resources Available:	4,254,673	Resources Available:	1,702,321	Resources Available:	4,537	Resources Available:	2,000	Resources Available:	5,880	5,969,411
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Projects	1,030,695	Equipment Purchases	-36,444	Funds Expended	0	Funds Expended	0	Funds Expended	0	
Total Expenditures	1,030,695	Total Expenditures	-36,444	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	994,251
Cash Balance Dec 31	3,223,978	Cash Balance Dec 31	1,738,764	Cash Balance Dec 31	4,537	Cash Balance Dec 31	2,000	Cash Balance Dec 31	5,880	4,975,159 **
										4,975,159 **

**Note: These two block figures should agree.

CPA Summary

City of Hoisington

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
bulance Equip & Educa		**Senior Citizen Trust Fun**		**FD Trust Fund**		**lity of Life Endowment F**		**Insurance Proceeds Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	16,415	Cash Balance Jan 1	36,810	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	53,225
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Contributions Received	9	Contributions Trolley	3,900	Contirbutions or Gifts	0	Endowment Proceeds	54,404	Insurance Proceeds	0	
Interest Earned	36	Contributions Senior M	1,950							
Reimbursed Expenses	77	Interest Earned	1,353							
Total Receipts	123	Total Receipts	7,202	Total Receipts	0	Total Receipts	54,404	Total Receipts	0	61,729
Resources Available:	16,537	Resources Available:	44,012	Resources Available:	0	Resources Available:	54,404	Resources Available:	0	114,954
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Funds Expended	0	Materials and Supplies	47	Funds Expended	0	Funds Expended	0	Funds Expended	0	
		Senior Citizen Needs	823							
		Capital Outlay	2,620							
Total Expenditures	0	Total Expenditures	3,490	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,490
Cash Balance Dec 31	16,537	Cash Balance Dec 31	40,522	Cash Balance Dec 31	0	Cash Balance Dec 31	54,404	Cash Balance Dec 31	0	111,464 **
										111,464 **

**Note: These two block figures should agree.

CPA Summary

City of Hoisington

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Logan Estate Fund		**lth Reimbursement Acc**		**Municipal Court Accoun**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	437	Cash Balance Jan 1	8,855	Cash Balance Jan 1	482	Cash Balance Jan 1		Cash Balance Jan 1		9,773
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Earned	1	Funds Received	31,600	Funds Received	24,446					
Total Receipts	1	Total Receipts	31,600	Total Receipts	24,446	Total Receipts	0	Total Receipts	0	56,047
Resources Available:	438	Resources Available:	40,455	Resources Available:	24,927	Resources Available:	0	Resources Available:	0	65,820
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Funds Expended	0	Disbursements	8,278	Disbursements	24,927					
Total Expenditures	0	Total Expenditures	8,278	Total Expenditures	24,927	Total Expenditures	0	Total Expenditures	0	33,205
Cash Balance Dec 31	438	Cash Balance Dec 31	32,177	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**32,615** **
										32,615 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2025

The governing body of

City of Hoisington

will meet on August 12, 2024 at 7:00 PM at City Hall, 109 E. First St., Hoisington, KS 67544 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office, 109 E. First St. Hoisigton, KS 67544 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,453,670	53.226	2,285,626	49.273	2,791,920	763,095	46.808
Debt Service	239,912	1.464	240,000	0.925	480,500	13,991	0.858
Library	115,187	7.647	119,816	6.536	126,817	104,377	6.402
Special Fire Equipment			158		500		
Special Highway	19,647		219,119		256,100		
Transient Guest Tax	5,750		16,000		46,000		
Special Parks & Recreation			20,000		3,230		
Street Projects Fund	773,276		150,000		219,031		
Quality of Life Fund	125,000		105,000		734,526		
Water Emergency & Deprec	80,384		5,000		487,184		
Electric Emergency & Depr	170,612		22,500		447,598		
Sewer Plant Replacement					884,175		
Water and Sewer Utility	1,587,643		1,511,425		1,835,750		
Electric Utility	3,147,304		2,905,013		4,652,920		
Sanitation Utility	280,441		324,765		368,825		
Non-Budgeted Funds-A	994,251						
Non-Budgeted Funds-B	3,490						
Non-Budgeted Funds-C	33,205						
Totals	10,029,772	62.337	7,924,421	56.734	13,335,076	881,463	54.068
						*Revenue Neutral Rate***	*54.068*
Less: Transfers	2,365,945		1,061,500		1,073,000		
Net Expenditure	7,663,827		6,862,921		12,262,076		
Total Tax Levied	881,482		881,482		xxxxxxxxxxxxxxxxx		
Assessed Valuation	15,525,176		15,536,775		16,302,509		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	754,691	713,555	696,934
Revenue Bonds	0	2,025,000	1,935,000
Other	896,117	845,311	793,351
Lease Purchase Principal	0	0	0
Total	1,650,808	3,583,866	3,425,285

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Chris Kinman

City Official Title: Mayor

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Hoisington

will meet on August 12, 2024 at 7:00 PM at City Hall, 109 E. First St., Hoisington, KS 67544 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office, 109 E. First St., Hoisington, KS 67544 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,453,670	53.226	2,285,626	49.273	2,791,920	763,095	46.808
Debt Service	239,912	1.464	240,000	0.925	480,500	13,991	0.858
Library	115,187	7.647	119,816	6.536	126,817	104,377	6.402
Special Fire Equipment			158		500		
Special Highway	19,647		219,119		256,100		
Transient Guest Tax	5,750		16,000		46,000		
Special Parks & Recreation			20,000		3,230		
Street Projects Fund	773,276		150,000		219,031		
Quality of Life Fund	125,000		105,000		734,526		
Water Emergency & Deprec	80,384		5,000		487,184		
Electric Emergency & Depr	170,612		22,500		447,598		
Sewer Plant Replacement					884,175		
Water and Sewer Utility	1,587,643		1,511,425		1,835,750		
Electric Utility	3,147,304		2,905,013		4,652,920		
Sanitation Utility	280,441		324,765		368,825		
Non-Budgeted Funds-A	994,251						
Non-Budgeted Funds-B	3,490						
Non-Budgeted Funds-C	33,205						
Totals	10,029,772	62.337	7,924,421	56.734	13,335,076	881,463	54.068
						*Revenue Neutral Rate***	*54.068*
Less: Transfers	2,365,945		1,061,500		1,073,000		
Net Expenditure	7,663,827		6,862,921		12,262,076		
Total Tax Levied	881,482		881,482		xxxxxxxxxxxxxxxxx		
Assessed Valuation	15,525,176		15,536,775		16,302,509		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	754,691		713,555		696,934		
Revenue Bonds	0		2,025,000		1,935,000		
Other	896,117		845,311		793,351		
Lease Purchase Principal	0		0		0		
Total	1,650,808		3,583,866		3,425,285		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Chris Kinman

City Official Title: Mayor

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Hoisington

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Barton County

Revenue Neutral Rate*	54.068	Proposed Tax Rate	54.068

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

BARTON COUNTY CLERK
AUG 16 2024 PM 1:34

City of Hoisington 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	750,986	46.066	11,884
Debt Service	13,769	0.845	218
Library	102,720	6.301	1,626
Special Fire Equipmer	0		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	867,475	53.211	13,728

2024 July 1 Valuation: 16,302,509

Valuation Factor: 16,302.509

Neighborhood Revitalization Subj to Rebate: 257,988

Neighborhood Revitalization factor: 257.988

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for_____ consecutive ISSUE, the first publication thereof being made as aforesaid on the 25 day of July, 2024 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

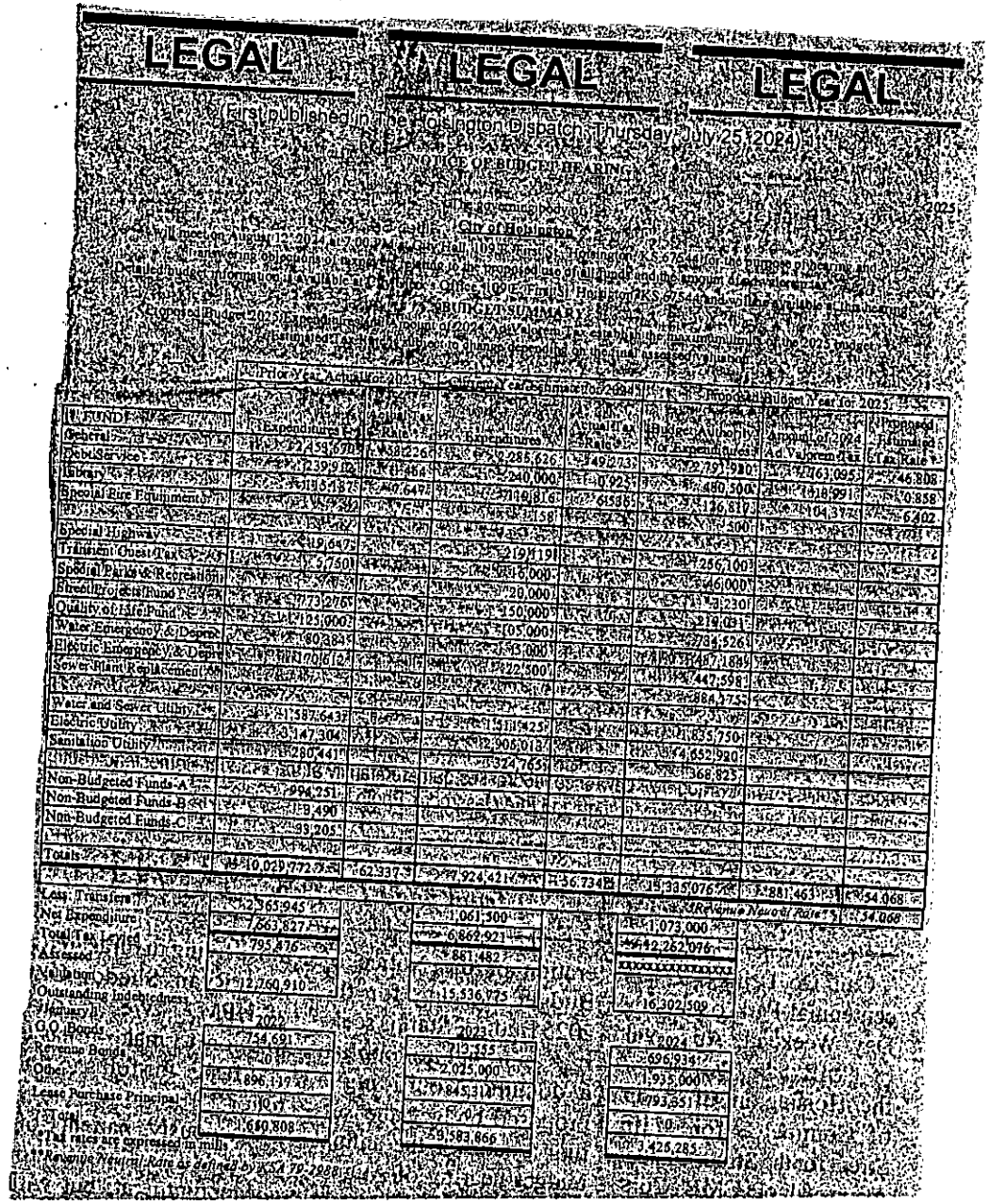
F W Mercer

SUBSCRIBED and sworn to before me this 25 day of July, 2024

Patty Smith

Notary Public

Proof of Publication


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(First published in the Hoisington Dispatch Thursday, July 25, 2024.)

NOTICE OF BUDGET HEARING

The governing body of

City of Hoisington

will meet on August 13, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024			Proposed Budget Year for 2025		
Fund	Expenditures	Ad Valorem Tax	Expenditures	Ad Valorem Tax	Tax Rate	Expenditures	Ad Valorem Tax	Tax Rate
General	2,459,670	1,382,267	2,285,626	1,449,243		2,791,930	1,463,095	46.808
Debt Service	239,910		240,000	0.923		480,500	0.858	
Library	61,875	40,647	3,719,816	65588		126,817	6.402	
Special Fire Equipment						500		
Special Highway	19,645		19,191			266,100		
Transient Guest Tax	7,500		5,000			46,000		
Special Parks & Recreation			20,000			9,230		
Street Project Fund	773,276		150,000			219,081		
Quality of Life Fund	105,900		105,000			784,526		
Water Emergency & Depre	80,884		93,000			487,189		
Electric Emergency & Depr	1,010,706		222,500			447,598		
Sewer Plant Replacement						884,775		
Water and Sewer Utility	1,587,643		1,010,425			1,835,750		
Electric Utility	5,147,304		2,906,018			4,652,920		
Sanitation Utility	280,441		324,765			568,825		
Non-Budgeted Funds-A	994,251							
Non-Budgeted Funds-B	89,490							
Non-Budgeted Funds-C	93,205							
Totals	10,029,772	62,337	924,421	56,734		385,076	881,463	54.068
Less: Transfers	2,965,945						Revenue Neutral Rate*	54.068
Net Expenditure	663,827		1,061,300			1,073,000		
Total Tax Levied	795,476		6,862,921			16,262,076		
Assessed Valuation	12,760,910		881,482					
Outstanding Indebtedness, January 1,	2022		15,536,775			16,302,509		
G.O. Bonds	754,691		2023			2024		
Revenue Bonds			13,195					
Other	4,896,137		2,025,000			696,934		
Lease Purchase Principal	310,000		14,845,310			1,935,000		
Total	640,808		807			1,793,851		
			58,583,866			13,425,285		

* Revenue Neutral Rate as defined by KSA 79-2988