

2020

CERTIFICATE
To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Susank

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a ✓	7	17,782 ✓	586 ✓	4.463
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,186		
Water		8	15,361		
Totals		xxxxxx	34,329 ✓	586 ✓	4.463
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					

131,314

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

586 ✓
NO ✓

Assisted by:

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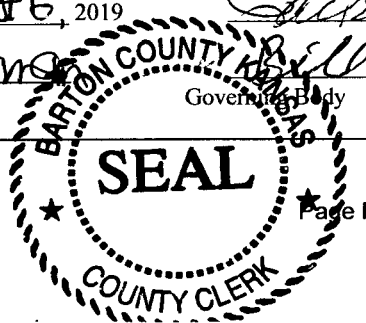
Date Attested: August 6, 2019

Don Jimenez

County Clerk

Bill Luenman

Governing Body



Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>573</u> ✓
2. Library levy in 2019 budget	- \$ _____
Other tax entity levy in 2019 budget	- \$ _____
3. Net tax levy	\$ <u>573</u> ✓

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ _____	0	✓
5. Increase in personal property for 2019 :			
5a. Personal property 2019	+ _____	4,036	✓
5b. Personal property 2018	- _____	3,104	✓
5c. Increase in personal property (5a minus 5b)	+ _____	932	✓
		(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :			
6a. Real estate	+ _____	0	
6b. State assessed	+ _____	0	
6c. New improvements	+ _____	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0	✓
7. Valuation of property that has changed in use during 2019 :	+ _____	0	✓
8. Expiration of property tax abatements	+ _____	0	✓
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		<u>932</u>	✓
11. Total estimated valuation July 1, 2019	<u>131,314</u>		✓
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		<u>0.0071</u>	✓
13. Percentage adjustment increase (12 times 3)		+ \$ _____	4
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		<u>1.50%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ _____	9
16. Total Percentage Adjustments		<u>\$ _____</u>	13

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud:		+	<u> </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
23. Law enforcement expenses - 2020 budget:		+	<u> </u>	
Law enforcement expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased law enforcement expenses in 2020 budget:				
(Do not include building construction or remodeling costs)				+
				<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u> </u>	
Fire protection expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				
(Do not include building construction or remodeling costs)				+
				<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>	
Emergency medical expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				
(Do not include building construction or remodeling costs)				+
				<u>0</u>
26. Total Revenue Adjustments			<u> </u>	
			<u>0</u>	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30. Total Computed Tax Levy		586 ✓

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below:

2016 Tax Levy (Less Levy for other Governmental Units)	546	
2017 Tax Levy (Less Levy for other Governmental Units)	548	None
2018 Tax Levy (Less Levy for other Governmental Units)	558	None
2019 Tax Levy (Less Levy for other Governmental Units)	573	None
Average Tax Levy (last three years)	560	
CPI Adjustment of 0.025	14	
Average Tax Levy Adjusted by CPI	574	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	586	

Exemption from Election Requirement **No**

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)		
2019 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		9
2020 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		9

Exemption from Election Requirement **Yes**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Susank

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,019	8,390	7,124
Receipts:			
Ad Valorem Tax	738	573	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		15	176 ✓
Recreational Vehicle Tax		5	5 ✓
16/20M Vehicle Tax		1	0 ✓
Commercial Vehicle Tax		9	10 ✓
Watercraft Tax		1	1 ✓
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Cash Adjustment	-20		
Compensating Use Tax	338	380	380
Local Sales Tax	2,897	3,200	3,200
Franchise Tax	2,070	2,000	2,000
Sewer	1,800	1,800	1,800
Trash	2,400	2,500	2,500
Dividends	145		
License	50		
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,420	10,484	10,072
Resources Available:	17,439	18,874	17,196
Expenditures:			
Contract Labor	1,831	2,400	2,400
Trash Hauling	3,864	3,900	3,900
Insurance	1,892	2,100	2,100
Budget & Publications		250	250
Supplies	50	100	1,000
Sewer Maintenance	269	1,500	6,632
Repairs	508	1,000	1,000
Utilities		500	500
Fees	185		
Office	306		
Transfer to Highway			
Miscellaneous	144		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,049	11,750	17,782
Unencumbered Cash Balance Dec 31	8,390	7,124	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	13,687	14,395	17,782
		Non-Appropriated Balance	✓
		Total Expenditure/Non-Appr Balance	17,782
		Tax Required	586
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		586

CPA Summary

City of Susank

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	654	336	316
Receipts:			
State of Kansas Gas Tax	884	870	870
County Transfers Gas		0	0
Cash Adjustment	146		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,030	870	870
Resources Available:	1,684	1,206	1,186
Expenditures:			
Street Repair and Maint	200	890	1,186
Utilities	1,148		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,348	890	1,186
Unencumbered Cash Balance Dec 31	336	316	0
2018/2019/2020 Budget Authority Amount	1,783	890	1,186

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,108	6,861	5,361
Receipts:			
Cash Adjustment	-126		
Charges to Customers	9,014	10,000	10,000
Sales Tax	163		
Late Fees			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,051	10,000	10,000
Resources Available:	15,159	16,861	15,361
Expenditures:			
Rural Water # 3	6,855	8,000	8,000
Contract Labor		1,000	1,000
Supplies	132	500	500
Shipping	161	200	200
Taxes & Fees	702	900	900
Maintenance & Repairs	448	900	4,761
Equipment			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,298	11,500	15,361
Unencumbered Cash Balance Dec 31	6,861	5,361	0
2018/2019/2020 Budget Authority Amount	13,385	14,708	15,361

CPA Summary

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive 1 ISSUE, the first publication thereof being made as aforesaid on the 11 day of July, 2019 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

FWM

SUBSCRIBED and sworn to before me this 11 day of

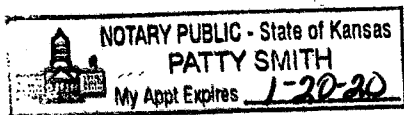
July, 2019
Patty Smith

Notary Public

My commission expires Jan-20, 2020

Printer's fee \$ 33.72

Additional copies \$ _____



Proof of Publication

LEGAL

LEGAL

(First published in the Hoisington Dispatch, Thursday, July 11, 2019) 11

NOTICE OF SPECIAL MEETING

The governing body of City of Hoisington will meet on August 5, 2019 at 7:00 PM at City Hall for the purpose of hearing and receiving objections of taxpayers relating to the proposed use of all funds and the amount of all various tax. Detailed budget information is available at City Hall and will be available at this meeting.

PURVY	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate
General	2,049	2.850	11,750	4.575	17,782	385	4.462
Special Highway	1,342		890		1,185		
Water	8,200		11,580		12,201		
Total	12,691	2.850	24,220	4.575	31,168	385	4.462
Less: Transfer	0		0		0		
Net Expenditure	12,691		24,220		31,168		
Total Tax Levied	258		375		33,500		
Assessed Valuation	344,541		330,072		33,500		

*The rates are expressed in mills

City Official Title: Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Susank

will meet on August 5, 2019 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	9,049 ✓	3.860	11,750 ✓	4.375	17,782 ✓	586 ✓	4.463
Special Highway	1,348		890		1,186		
Water	8,298		11,500		15,361		
Totals	18,695	3.860	24,140	4.375	34,329	586	4.463
Less: Transfers	0		0		0		
Net Expenditure	18,695		24,140		34,329		
Total Tax Levied	558		573		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	144,541		130,978		131,314 ✓		

*Tax rates are expressed in mills

Patty Trapp

City Official Title: Clerk