2025/2026

CERTIFICATE

To the Clerk of Clark, State of Kansas
We, the undersigned officers of
Ashland Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	73,016
TOTAL	xxxxxxx	73,016
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.111
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	NO

Date Received: October 14, 2025
County Clerk

Commission Members

Permanent
Recreation Commission Address

Ashland Recreation Commission
PO Box 187
Ashland, KS 67831

Sponsoring
USD/City Address

USD 220
PO Box 187
Ashland, KS 67831

Provide point of contact:
Trent Null
POC phone number:
620-635-0511

Other County:	Meade
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Ashland Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	27,791	71,510	35,162
Receipts:			
Ad Valorem Tax Levied	21,881	25,702	22,018
Delinquent Taxes	494	281	200
Motor Vehicle Tax (Incl 16/20M Tax)	1,546	1,674	1,650
Recreational Vehicle Tax	12	15	15
Water Craft Tax	4	0	2
Participation Fees	2,847	3,100	5,000
Gifts & Sponsorships	3,450	3,250	7,500
Grants	156,900	0	
Miscellaneous		50	1,000
Does misc. exceeds 10%			
Interest on Idle Funds	468	466	470
Total Receipts	187,602	34,538	37,855
Resources Available	215,393	106,048	73,017
Expenditures:			
Professional Fees	2,605	2,481	2,650
Office	378	311	550
Programs	2,474	4,071	6,000
Salaries/Wages	11,557	13,050	15,000
Utilities	1,042	1,089	1,500
Insurance	1,578	1,548	2,000
Dues & Fees	0	88	150
Ground & Building Maintenance	4,885	6,389	11,000
Equipment	864	6,744	9,166
Facility & Ground Improvement	118,500	35,116	25,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	143,883	70,887	73,016
Unencumbered Cash Balance	71,510	35,162	1

Dollar amount to be raised by 1 mill: $ 22,018

CPA Summary

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 17th of July, 2025 being on the 17th day of July, 2025.

Subscribed and sworn to before me this 17th day of July, 2025.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: $60.00

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Ashland Recreation Commission

will meet on July 30, 2025 at 8:00 P.M. at Sip 'N Spot, 709 Main St, Ashland, KS 67831 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 622 Main St., Ashland, KS 67831 and will be available at this meeting.

SUPPORTING COUNTIES

Clark (home county) Meade

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	143,883	70,887	73,016
Totals	143,883	70,887	73,016

Lease Purchases: July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.111*
Total Proposed Estimated Tax Rate	*1.000*

Trent Null
Recreation Commission Secretary

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