State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Meade, State of Kansas
We, the undersigned officers of
Meade District Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	101,900
TOTAL	xxxxxxx	101,900
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notic		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.474
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	NO

Date Received: 10/15/25

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Meade District Recreation Commission	Meade USD 226
PO Box 385	409 School Addition Box 400
Meade, KS 67864	Meade, KS 67864

Provide point of contact:
0
POC phone number:
0

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Meade District Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	313,332	334,253	368,293
Receipts:			
Appropriation USD 226	115,000	101,000	101,000
Fees	300		
Interest	1,728	431	500
Other	30		
Grant	0	11,513	
Wellness Center	11,051	14,532	15,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	128,109	127,475	116,500
Resources Available	441,441	461,728	484,793
Expenditures:			
Printing/advertising	374	116	300
Accounting	2,679	2,315	3,000
Salaries and taxes	21,569	23,917	29,000
Administration		71	100
Insurance	7,425	9,532	10,000
Baseball activities and improvements	14,111	20,039	15,000
Basketball activities	5,440	4,354	5,000
Golf activities	0	290	2,000
Football activities	6,336	3,837	5,000
Wellness Center	5,545	3,657	4,000
Repairs and maintenance	1,766	5,275	6,000
Equipment building and improvements			
Donations	31,878	10,865	12,000
Volleyball activities	3,424	3,852	4,000
Other activities	3,598	1,985	3,000
Splash pad	0		0
Miscellaneous	678	897	1,000
Utilities	2,365	2,433	2,500
Grant			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	107,188	93,435	101,900
Unencumbered Cash Balance	334,253	368,293	382,893

Dollar amount to be raised by 1 mill: $ 69,683

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Meade District Recreation Commission

will meet on October 15th, 2025 at 5:00 PM at Wellness Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Court House and will be available at this meeting.

SUPPORTING COUNTIES

Meade (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	107,188	93,435	101,900
Totals	107,188	93,435	101,900

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.474*
Total Proposed Estimated Tax Rate	*1.000*

Kyle Ross
Recreation Commission Secretary

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 2nd of October, 2025, and the last publication being on the 2nd day of October, 2025.

Subscribed and sworn to before me this 2nd day of October, 2025.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 80.00

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Total Proposed Estimated Tax Rate 1.000

Kyle Ross
Recreation Commission Secretary