CERTIFICATE

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Marysville Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	118,225	63,704	7.329
Fire	80-1503	7	32,909	30,273	3.483
		7			
Special Machinery		6			
Totals		xxxxxx	151,134	93,977	10.812
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			8,691,838
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 10.816

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Attest: 11/1 2022
Sandra K. Wilson
County Clerk

Governing Body

Dee Brayer 8-15-22 - Treasurer
Mark Nordhus 8-15-22 - Trustee
Shannon 8-15-22 Clerk

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Marysville Township
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	74,623	5,069	114	407	526	24
Fire	19,337	1,313	30	105	136	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	93,960	6,382	144	512	662	30

County Treas Motor Vehicle Estimate 6,382

County Treas Recreational Vehicle Estimate 144

County Treas 16/20M Vehicle Estimate 512

County Treas Commercial Vehicle Tax Estimate 662

County Treas Watercraft Tax Estimate 30

MVT Factor 0.06792

RVT Factor 0.00153

16/20M Factor 0.00545

Comm Veh Factor 0.00705

Watercraft Factor 0.00032

2023

Marysville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Road			44,921	K.S.A.80-1406b
	Total	0	0	44,921	
	Adjustments*				
	Adjusted Totals	0	0	44,921	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Marysville Township
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marysville Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	57,546	51,749	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**57,546**	**51,749**	**0**
Expenditures:			
Officers Pay	554		
Accounting and Budget Publication	236		
Employee Benefits	1,747		
Supplies	50		
Insurance	3,056		
Materials	154		
Transfer to Road Fund		44,921	
Fire Contract		6,828	
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,797**	**51,749**	**0**
Unencumbered Cash Balance Dec 31	51,749	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	57,124	52,084	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Marysville Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,319	5,147	50,335
Receipts:			
Ad Valorem Tax	66,104	74,623	xxxxxxxxxxxxxx
Delinquent Tax	161		
Motor Vehicle Tax	5,491	3,593	5,069
Recreational Vehicle Tax	124	90	114
16/20M Vehicle Tax	610	455	407
Commercial Vehicle Tax	571	271	526
Watercraft Tax	55	42	24
Special Highway/Gasoline Tax	1,910	1,900	0
State of Kansas Disaster Payment	5,059		
Refunds and Reimbursements	856		
Transfer From General		44,921	
Interest on Idle Funds	97		
Neighborhood Revitalization Rebate	-99	-207	-99
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**80,939**	**125,688**	**6,041**
Resources Available:	**83,258**	**130,835**	**56,376**
Expenditures:			
Salaries & Wages	2,216	4,000	4,000
Road Maintenance	17,543	18,000	18,000
Road Materials	52,476	52,500	52,500
Fuel	3,519	3,600	3,600
Repairs	2,357	2,400	2,400
Cash Forward (2023 column)			37,725
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**78,111**	**80,500**	**118,225**
Unencumbered Cash Balance Dec 31	5,147	50,335	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	110,346	91,595	118,225
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,225
		Tax Required	61,849
	Delinquent Comp Rate:	3.0%	1,855
		Amount of 2022 Ad Valorem Tax	63,704

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Marysville Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,295	2,766	1,928
Receipts:			
Ad Valorem Tax	27,665	19,337	xxxxxxxxxxxxxx
Delinquent Tax	41		
Motor Vehicle Tax	1,325	1,504	1,313
Recreational Vehicle Tax	28	37	30
16/20 M Vehicle Tax	70	190	105
Commercial Vehicle Tax	117	113	136
Watercraft Tax	11	18	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-41	-37	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**29,216**	**21,162**	**1,590**
Resources Available:	**30,511**	**23,928**	**3,518**
Expenditures:			
Fire Contract	27,745	22,000	30,409
Cash Forward (2023 column)			2,500
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**27,745**	**22,000**	**32,909**
Unencumbered Cash Balance Dec 31	2,766	1,928	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	29,028	30,000	32,909
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,909
		Tax Required	29,391
	Delinquent Comp Rate:	3.0%	882
		Amount of 2022 Ad Valorem Tax	30,273

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Marysville Township
Marshall County
will meet on August 15, 2022 at 10:00 AM at Marysville Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1029 Keystone Road, Marysville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,797		51,749				
Debt Service							
Library							
Road	78,111	8.356	80,500	9.060	118,225	63,704	7.332
Fire	27,745	3.497	22,000	2.348	32,909	30,273	3.484
Special Machinery							
Totals	111,653	11.853	154,249	11.408	151,134	93,977	10.816
						*Revenue Neutral Rate***	*10.816*
Less: Transfers	0		0		44,921		
Net Expenditure	111,653		154,249		106,213		
Total Tax Levied	93,961		93,960		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,927,148		8,326,635		8,688,128		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sue Grauer
Treasurer

Marysville Township

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Road	29,344	3.377	99
Fire			0
0			0
0			0
0			0
0			0
0			0
TOTAL	29,344	3.377	99

2022 July 1 Valuation: 8,688,128

Valuation Factor: 8,688.128

Neighborhood Revitalization Subj to Rebate: 29,344

Neighborhood Revitalization factor: 29.344

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

MARYSVILLE TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 28, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

Marysville Township

Marshall County

will meet on August 15, 2022 at 10:00 AM at Marysville Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1029 Keystone Road, Marysville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,797		51,749				
Debt Service							
Library							
Road	78,111	8.356	80,500	9.060	118,225	63,704	7.312
Fire	27,745	3.497	22,000	2.348	32,909	30,273	3.484
Special Machinery							
Totals	111,653	11.853	154,249	11.408	151,134	93,977	10.816
					*Revenue Neutral Rate***		*10.816*
Less: Transfers	0		0		44,921		
Net Expenditure	111,653		154,249		106,213		
Total Tax Levied	93,961		93,960		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	7,927,148		8,326,635		8,688,128		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Sue Grauer

Treasurer

30-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28th day of July, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 28 day of July, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 52.50 7 inches

Additional copies $_____ X $7.50/in.

$52.50

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508