RECEIVED
SEP 15 2022
SHAWNEE COUNTY CLERK

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Shawnee, State of Kansas
We, the undersigned, officers of
Rossville City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	844,856	405,548	47.678
Debt Service	10-113				
Library	12-1220				
Special Lighting-White Way		7	3,000	2,588	.305
		7			
Special Highway		8	56,800		
Special Parks & Recreation		8	4,734		
Water		9	255,700		
Meter Deposit		9	8,000		
Sewer		10	173,403		
Solid Waste-Refuse		10	88,000		
Water Reserve		11	21,345		
		11			
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B					
Totals		xxxxx	1,455,838	408,136	47.983
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			8,505,979
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 44.562

Assisted by:

Address:

Email:

Attest: 9-15 2022

County Clerk

Governing Body

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

CPA Summary

City of Rossville

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	376,469	53,631	315	251	991	398
Debt Service						
Library						
Special Lighting-White	2,550	363	2	2	7	3
TOTAL	379,019	53,994	317	253	998	401

County Treas Motor Vehicle Estimate	53,994				
County Treas Recreational Vehicle Estimate		317			
County Treas 16/20M Vehicle Estimate			253		
County Treas Commercial Vehicle Tax Estimate				998	
County Treas Watercraft Tax Estimate					401

Motor Vehicle Factor	0.14246				
Recreational Vehicle Factor		0.00084			
16/20M Vehicle Factor			0.00067		
Commercial Vehicle Factor				0.00263	
Watercraft Factor					0.00106

City of Rossville

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Special Street Improv	12,039	70,000	70,000	12-1, 119
General Fund	Equipment Reserve	3,849	5,700	5,200	12-1, 117
General Fund	Capitol Improv		2,000	5,000	12-1, 118
	Totals	15,888	77,700	80,200	
	Adjustments*				
	Adjusted Totals	15,888	77,700	80,200	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Rossville

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Lift Station-GO Bonds	4/12/2012	4/1/2022	3.50	129,000	15,000	4/1; 10/1	4/1	263	15,000	0	0
Main Street-GO Bonds	2/28/2020	10/1/2029	3.00	172,000	147,000	4/1; 10/1	10/1	4,410	17,000	3,900	17,000
Water Improv-GO Bonds	2/28/2020	10/1/2029	3.00	119,000	101,000 .	4/1; 10/1	10/1	3,030	11,000	2,700	12,000
Total G.O. Bonds					**263,000**			**7,703**	**43,000**	**6,600**	**29,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Ks Water Pollution Loan	2/20/2003	3/1/2024	2.69	558,540	87,128	3/1; 9/1	3/1; 9/1	2,116	34,090	1,192	35,100
Total Other					**87,128**			**2,116**	**34,090**	**1,192**	**35,100**
Total Indebtedness					**350,128**			**9,819**	**77,090**	**7,792**	**64,100**

City of Rossville

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
2013 PBC-Swimming Pool	12/13/2012	180	1.5-2.375	1,090	485,000	101,056	104,144
2019 Police Vehicle	2/8/2019	48	4.85	60,000	31,420	16,862	16,862
Totals					**516,420**	**117,918**	**121,006**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Rossville 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	63,084	73,127	76,372
Receipts:			
Ad Valorem Tax	284,590	376,469	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,871	3,000	2,500
Motor Vehicle Tax	46,349	41,083	53,631
Recreational Vehicle Tax	272	331	315
16/20M Vehicle Tax	314	289	251
Commercial Vehicle Tax	541	432	991
Watercraft Tax		383	398
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	2,332	2,087	2,376
Compensating Use Tax	54,290	35,000	40,000
Local Sales Tax	164,521	170,000	165,000
Franchise Tax	42,256	45,000	42,500
Licenses	2,285	2,200	2,200
Building Permit/Inspections	425	500	500
Fines/Court Costs/Bonds	60,976	60,000	55,000
Grants/ Reimb/Donations		500	
VIN Inspections	1,320	1,000	1,000
IT Fees	2,919	4,500	3,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	177	1,000	469
Neighborhood Revitalization Rebate			0
Miscellaneous	7,023	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**674,461**	**745,774**	**372,131**
Resources Available:	**737,545**	**818,901**	**448,503**

Rossville

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	737,545	818,901	448,503
Expenditures:			
General Administration	124,373	130,000	137,000
Swimming Pool	109,256	110,057	116,144
Public Safety-Police	296,282	288,862	299,112
Park	50,794	49,000	56,000
Court Services	22,269	27,500	25,000
Willard Court	3,348	5,000	5,000
0	0	0	0
0	0	0	0
Sub-Total detail page	606,322	610,419	638,256
Recreation Commission	2,000	2,000	2,000
Zoning	2,584	2,500	2,500
Street Lighting	19,653	20,000	20,000
GO Bond Payment	20,890	21,410	20,900
Capitol Improvement		15,000	30,000
Transfer to Special Street Improvement	12,039	70,000	70,000
Transfer to Equipment Reserve	930	1,200	1,200
Cash Forward (2023 column)			60,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	664,418	742,529	844,856
Unencumbered Cash Balance Dec 31	73,127	76,372	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	720,221	777,529	844,856
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	844,856
		Tax Required	396,353
	Delinquent Comp Rate:	2.3%	9,195
		Amount of 2022 Ad Valorem Tax	405,548

CPA Summary

Rossville 2023

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Administration			
Salaries	60,685	65,000	71,000
Contractual	46,258	50,000	50,000
Commodities	6,892	5,000	6,000
Capital Outlay	10,538	10,000	10,000
Total	124,373	130,000	137,000
Swimming Pool			
Lease	102,969	101,057	104,144
Contractual	6,287	7,000	7,000
Transfer to Capitol Improvement		2,000	5,000
Capital Outlay			
Total	109,256	110,057	116,144
Public Safety-Police			
Salaries	218,551	220,000	230,250
Contractual	38,520	30,000	30,000
Commodities	22,349	22,000	22,000
Capital Outlay	16,862	16,862	16,862
Total	296,282	288,862	299,112
Park			
Salaries	27,579	30,000	35,000
Contractual	9,008	6,000	6,000
Commodities	12,302	8,000	10,000
Capital Outlay	1,905	5,000	5,000
Total	50,794	49,000	56,000
Court Services			
Salaries	4,463	5,000	5,000
Contractual	9,187	10,000	10,000
Training Fees	5,700	8,000	6,000
Transfer to Equip Reserve-IT Fees	2,919	4,500	4,000
Total	22,269	27,500	25,000
Willard Court			
Salaries	1,674	1,700	1,700
Contractual	588	800	800
Fines Remitted to Willard		1,000	1,000
Training Fees	1,086	1,500	1,500
Total	3,348	5,000	5,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	606,322	610,419	638,256

(Note: Should agree with general sub-totals.)

City of Rossville 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Lighting-White Way	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	105	151	70
Receipts:			
Ad Valorem Tax	2,426	2,550	xxxxxxxxxxxxxxx
Delinquent Tax	24	24	24
Motor Vehicle Tax	339	333	363
Recreational Vehicle Tax	6	3	2
16/20M Vehicle Tax	1	2	2
Commercial Vehicle Tax		4	7
Watercraft Tax		3	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,796	2,919	401
Resources Available:	2,901	3,070	471
Expenditures:			
Contractual Services	2,750	3,000	3,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,750	3,000	3,000
Unencumbered Cash Balance Dec 31	151	70	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	3,000	3,000	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,529
	Delinquent Comp Rate:	2.3%	59
		Amount of 2022 Ad Valorem Tax	2,588

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.3%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Rossville 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,092	8,151	7,851
Receipts:			
State of Kansas Gas Tax	32,496	30,780	31,250
County Transfers Gas	19,385	16,020	16,270
Interest on Idle Funds			
Miscellaneous	1,915	1,500	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**53,796**	**48,300**	**49,020**
Resources Available:	**57,888**	**56,451**	**56,871**
Expenditures:			
Salaries	33,426	32,000	35,000
Contractual Services	5,911	7,000	7,000
Commodities	9,976	9,600	10,000
Captiol Outlay	424		
Cash Forward (2023 column)			4,800
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**49,737**	**48,600**	**56,800**
Unencumbered Cash Balance Dec 31	8,151	7,851	71
2021/2022/2023 Budget Authority Amount	60,000	48,600	56,800

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	535	1,271	2,358
Receipts:			
Local Alcohol Tax	2,332	2,087	2,376
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,332**	**2,087**	**2,376**
Resources Available:	**2,867**	**3,358**	**4,734**
Expenditures:			
Capitol Outlay	1,596	1,000	4,734
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,596**	**1,000**	**4,734**
Unencumbered Cash Balance Dec 31	1,271	2,358	0
2021/2022/2023 Budget Authority Amount	7,000	4,000	4,734

CPA Summary

City of Rossville 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	38,235	22,164	23,984
Receipts:			
Water Sales/Late Charges	218,555	226,000	225,000
Service Charges	3,265	4,000	3,500
Water Protection Fee	851	900	900
Connection Charges		250	
Interest on Idle Funds	1,707	1,500	1,500
Miscellaneous	1,200	1,200	1,200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**225,578**	**233,850**	**232,100**
Resources Available:	**263,813**	**256,014**	**256,084**
Expenditures:			
Salaries	143,942	145,000	146,000
Contractual Services	26,402	30,000	30,000
Commodities	49,382	38,000	40,000
Capitol Outlay	3,279		
Sales Tax	2,994	3,000	3,000
Water Protection Fee	1,290	2,000	2,000
GO Bond Payment	14,360	14,030	14,700
Cash Forward (2023 column)			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**241,649**	**232,030**	**255,700**
Unencumbered Cash Balance Dec 31	22,164	23,984	384
2021/2022/2023 Budget Authority Amoun	254,360	257,030	255,700

Adopted Budget Meter Deposit	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,162	17,823	13,323
Receipts:			
Deposits	4,275	3,500	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,275**	**3,500**	**4,000**
Resources Available:	**21,437**	**21,323**	**17,323**
Expenditures:			
Refunds	3,614	8,000	8,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,614**	**8,000**	**8,000**
Unencumbered Cash Balance Dec 31	17,823	13,323	9,323
2021/2022/2023 Budget Authority Amoun	8,000	8,000	8,000

CPA Summary

City of Rossville 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,750	2,526	12,440
Receipts:			
Sewer Charges	158,726	162,000	161,000
Connection Charges	250		
Interest on Idle Funds		80	80
Miscellaneous	234	1,500	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**159,210**	**163,580**	**161,080**
Resources Available:	**169,960**	**166,106**	**173,520**
Expenditures:			
Salaries	71,205	72,000	75,000
Contractual Services	25,008	15,000	25,000
Commodities	20,047	15,000	20,000
Capitol Outlay			7,000
Loan Payment	36,403	36,403	36,403
GO Bond Payment	14,771	15,263	
Cash Forward (2023 column)			10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**167,434**	**153,666**	**173,403**
Unencumbered Cash Balance Dec 31	2,526	12,440	117
2021/2022/2023 Budget Authority Amoun	173,173	171,666	173,403

Adopted Budget Solid Waste-Refuse	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,004	1,569	1,569
Receipts:			
Solid Waste Charges	86,615	87,000	87,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**86,615**	**87,000**	**87,000**
Resources Available:	**87,619**	**88,569**	**88,569**
Expenditures:			
Salaries			1,000
Contractual Services	86,050	87,000	87,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**86,050**	**87,000**	**88,000**
Unencumbered Cash Balance Dec 31	1,569	1,569	569
2021/2022/2023 Budget Authority Amoun	90,000	90,000	88,000

CPA Summary

City of Rossville 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Reserve	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,345	21,345	21,345
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	21,345	21,345	21,345
Expenditures:			
Capitol Improvement			21,345
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	21,345
Unencumbered Cash Balance Dec 31	21,345	21,345	0
2021/2022/2023 Budget Authority Amoun	21,345	21,345	21,345

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Street Improvem		**Equipment Reserve**		**Special Law Enforcemer**		**Capitol Improvement**		**Insurance Claim/Repairs**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	9,190	Cash Balance Jan 1	63,379	Cash Balance Jan 1	75,000	Cash Balance Jan 1	0	147,569
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	12,039	Transfer-IT Fees	2,919	Interest	180			Ins Payment	6,194	
		Transfer-VIN Insp	930							
Total Receipts	12,039	Total Receipts	3849	Total Receipts	180	Total Receipts	0	Total Receipts	6194	22,262
Resources Available:	12,039	Resources Available:	13,039	Resources Available:	63,559	Resources Available:	75,000	Resources Available:	6,194	169,831
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Captiol Outlay	12,039			Equipment	7,657	Refund Boat Ramp	45,000			
						Misc Pool	1,192			
								Repairs-Ins	6,194	
Total Expenditures	12,039	Total Expenditures	0	Total Expenditures	7,657	Total Expenditures	46,192	Total Expenditures	6,194	72,082
Cash Balance Dec 31	0	Cash Balance Dec 31	13,039	Cash Balance Dec 31	55,902	Cash Balance Dec 31	28,808	Cash Balance Dec 31	0	97,749 **
										97,749 **

**Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rossville
will meet on September 6, 2022 at 6:00 PM at Rossville City Hall, 438 Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Rossville City Hall, 438 Main Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	664,418	38.261	742,529	47.661	844,856	405,548	47.680
Debt Service							
Library							
Special Lighting-White Way	2,750	0.311	3,000	0.323	3,000	2,588	0.304
Special Highway	49,737		48,600		56,800		
Special Parks & Recreation	1,596		1,000		4,734		
Water	241,649		232,030		255,700		
Meter Deposit	3,614		8,000		8,000		
Sewer	167,434		153,666		173,403		
Solid Waste-Refuse	86,050		87,000		88,000		
Water Reserve					21,345		
Non-Budgeted Funds-A	72,082						
Non-Budgeted Funds-B							
Totals	1,289,330	38.572	1,275,825	47.984	1,455,838	408,136	47.984
						*Revenue Neutral Rate***	*44.562*
Less: Transfers	15,888		77,700		80,200		
Net Expenditure	1,273,442		1,198,125		1,375,638		
Total Tax Levied	295,280		379,019		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,655,428		7,898,949		8,505,668		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	207,000	304,000	263,000
Revenue Bonds	0	0	0
Other	152,395	120,238	87,128
Lease Purchase Principal	725,000	621,048	516,420
Total	1,084,395	1,045,286	866,548

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Stum
Official Title: City Clerk

First published in The Topeka Metro News, Monday, August 15, 2022.

State of Kansas
City
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Rossville
will meet on September 6, 2022 at 6:00 PM at Rossville City Hall, 438 Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Rossville City Hall, 438 Main Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	664,418	38.261	742,529	47.661	844,856	405,548	47.680
Debt Service							
Library							
Special Lighting-White Way	2,750	0.311	3,000	0.323	3,000	2,588	0.304
Special Highway	49,737		48,600		56,800		
Special Parks & Recreation	1,596		1,000		4,734		
Water	241,649		232,030		255,700		
Meter Deposit	3,614		8,000		8,000		
Sewer	167,434		153,666		173,403		
Solid Waste-Refuse	86,050		87,000		88,000		
Water Reserve					21,345		
Non-Budgeted Funds-A	72,082						
Non-Budgeted Funds-B							
Totals	1,289,330	38.572	1,275,825	47.984	1,455,838	408,136	47.984
						Revenue Neutral Rate**	44.562
Less: Transfers	15,888		77,700		80,200		
Net Expenditure	1,273,442		1,198,125		1,375,638		
Total Tax Levied	295,280		379,019		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,655,428		7,898,949		8,505,668		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	207,000		304,000		263,000		
Revenue Bonds	0		0		0		
Other	152,395		120,238		87,128		
Lease Purchase Principal	725,000		621,048		516,420		
Total	1,084,395		1,045,286		866,548		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Stum
Official Title: City Clerk

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CITY OF ROSSVILLE
Founded in 1871
"Come Grow With Us!"

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Resolution No. 22-09-06

A RESOLUTION OF THE CITY OF ROSSVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue neutral Rate for the City of Rossville was calculated as 44.562 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Rossville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Rossville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROSSVILLE:

The City of Rossville shall levy a property tax rate exceeding the Revenue Neutral Rate of 44.562 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 2022 and SIGNED by the Mayor.

Attested:

James Meyer, Mayor

Lisa M. Stum, City Clerk

Roll Call Vote

A Roll Call Vote of the Governing Body of The City of Rossville To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate was held on September 6, 2022

Resolution No. 22-09-06 was presented and passed.

Governing Body Member	Yes	No	No Vote
Daniel Glotzbach	✓		
Trish Heim	✓		
Toby McCullough	✓		
Todd Reeves	✓		
Taylor Morelli	✓		
Total			

I do hereby Certify the above Roll Call Vote of the City of Rossville on this 6th day of September, 2022.

Lisa M. Stum/City Clerk