State of Kansas
Township

## CERTIFICATE

2022

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of
**White Rock Township**
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 4 | 9,495 | 4,084 | |
| Debt Service | | | | | |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxxx | 9,495 | 4,084 | |
| Budget Summary | | 5 | | | |
| Neighborhood Revitalization | | 6 | | | |

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| White Rock Township | |
| 0 | |
| 0 | |
| Total Assessed Valuation | 0 |
| | Nov. 1, 2021 Valuation |

Assisted by:
**Adams Brown LLC**

Address:
PO Box 1186
Hays, KS 67601
Email:
kbirch@adamsbrowncpa.com

Attest: August 17, 2021

County Clerk

Debbie Hazaas Treasurer
Vernon L McGee Trustee

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

White Rock Township

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | Budgeted Funds for 2021 | Tax Levies in the 2021 Budget | Allocation for Year 2022 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| *** | General | 1.499 | 30 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |
| *** | 0 | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 1.499 | 30 | | 1 | | 2 | | 0 | | 2 | |
| | Total - 3rd Class City Levies (***) | 1.499 | | 0 | | 0 | | 0 | | 0 | | 0 |


No assurance is provided. Substantially all disclosures omitted.

White Rock Township 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 5,687 | 6,334 | 5,376 |
| Receipts: | | | |
| Ad Valorem Tax | 4,658 | 3,492 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 35 | 30 |
| Recreational Vehicle Tax | | 1 | 1 |
| 16/20 M Vehicle Tax | | 3 | 2 |
| Commercial Vehicle Tax | | 1 | 0 |
| Watercraft Tax | | | 2 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Re | | | |
| **Total Receipts** | **4,658** | **3,532** | **35** |
| **Resources Available:** | **10,345** | **9,866** | **5,411** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 900 | 1,350 | 1,350 |
| Salaries & Wages | 1,750 | 1,750 | 1,500 |
| Advertising | 96 | 100 | 100 |
| Supplies | 0 | 0 | 200 |
| Equipment | 0 | 0 | 2,925 |
| Repairs & Maintenance | 330 | 330 | 2,000 |
| Insurance | 109 | 110 | 320 |
| Utilities | 446 | 450 | 700 |
| Professional Fees | 380 | 400 | 400 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Ava | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| **Total Expenditures** | **4,011** | **4,490** | **9,495** |
| Unencumbered Cash Balance Dec 31 | 6,334 | 5,376 | xxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount | 8,870 | 8,495 | 9,495 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 9,495 |
| | | Tax Required | 4,084 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 4,084 |

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

## NOTICE OF BUDGET HEARING

The governing body of
**White Rock Township**
**Lane County**
will meet on August 14, 2021 at 5:00 pm at White Rock Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 4,011 | 1.498 | 4,490 | 1.499 | 9,495 | 4,084 | 1.445 |
| Debt Service | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 4,011 | 1.498 | 4,490 | 1.499 | 9,495 | 4,084 | 1.445 |
| *Revenue Neutral Rate*** | | | | | | | *1.261* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 4,011 | | 4,490 | | 9,495 | | |
| Total Tax Levied | 4,718 | | 3,563 | | xxxxxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 3,150,255 | | 2,376,870 | | 2,826,332 | | |
| Township Assessed Valuation Only | | | | | 2,826,332 | | |

| Outstanding Indebtedness, Jan 1 | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Debbie Hagans
Treasurer


No assurance is provided. Substantially all disclosures omitted.

White Rock Township

2022

**2022 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2022 | 2021 Ad Valorem before Rebate** | 2021 Mil Rate before Rebate | Estimate 2022 NR Rebate |
|---|---|---|---|
| General | 4,084 | 1.445 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 4,084 | 1.445 | 0 |

2021 July 1 Valuation: 2,826,332

Valuation Factor: 2,826.332

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.


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## Input Sheet for Township2 Budget Workbook

Note: the green shaded areas will automatically expand.

| | |
|---|---|
| Enter township name followed by "Township": | White Rock Township |
| Enter county name followed by "County": | Lane County |
| Enter name of first third-class city: | |
| Enter name of second third-class city: | |
| Enter year being budgeted (YYYY): | 2022 |

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
*If amended, then use the amended figures.*

| Fund name for all funds with a tax levy: | Statute | 2021 *Expenditures* | 2020 Ad Valorem Tax |
|---|---|---|---|
| General | 79-1962 | 8,495 | 3,563 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Ad Valorem Tax for 2021 | | | 3,563 |

| Other Fund Names: | |
|---|---|
| | |
| | |
| | |
| | |
| Total Expenditures for 2021 | 8,495 |

Non-budgeted funds:

| | |
|---|---|
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |

The input for the following comes directly from the 2021 Budget, Budget Summary Page:

| | 2019 Tax Rate (2020 Column) |
|---|---|
| General | 1.498 |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Total 2019 Tax Levy Rate | 1.498 |

| | |
|---|---|
| Total Tax Levy (2020 budget column) | 4,718 |
| Assessed Valuation (2020 budget column) | 3,150,255 |

| Outstanding Indebtedness, January 1: | 2019 | 2020 |
|---|---|---|
| G.O. Bonds | | |
| Other | | |
| Lease Purchase Principal | | |
| | | |

White Rock Township
Lane County

2022

**Note: All amounts are to be entered as whole numbers only.**

| From the County Clerk's Budget Information for 2022: | |
|---|---|
| Assessed Valuation for 2021 | |
| Township | 2,826,332 |
| 0 | |
| 0 | |
| Total Assessed Valuation for 2021 | 2,826,332 |
| New Improvements for 2021 | |
| Township | |
| 0 | |
| 0 | |
| Total New Improvements for 2021 | 0 |
| Personal Property - 2021 | |
| Township | 1,269,913 |
| 0 | |
| 0 | |
| Total Personal Property - 2021 | 1,269,913 |
| Property that has changed in use for- -1 | |
| Township | 127 |
| 0 | |
| 0 | |
| Total Property that has changed in use for - 2021 | 127 |
| Personal Property - 2020 | |
| Township | 802,543 |
| 0 | |
| 0 | |
| Total Personal Property - 2020 | 802,543 |
| Gross earnings (intangible) tax estimate for 2022 | 0 |
| Neighborhood Revitalization for 2022 | 0 |

**Revenue Neutral Rate** 1.261

Actual Tax Rates for the 2021 Budget:

| Fund | Rate |
|---|---|
| General | 1.499 |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Total | 1.499 |

Final Assessed Valuation from the November 1, 2020 Abstract

| | |
|---|---|
| Township | 2,376,870 |
| 0 | |
| 0 | |
| Total Final Assessed Valuation from the November 1, 2020 Abstract | 2,376,870 |

| From the County Treasurer's Budget Information - 2022 Budget Year Estimates: | |
|---|---|
| **Township estimates:** | |
| Motor Vehicle Tax Estimate | 30 |
| Recreational Vehicle Tax Estimate | 1 |
| 16/20 M Vehicle Tax | 2 |
| Commercial Vehicle Tax Estimate | |
| Watercraft Tax Estimate | 2 |
| **1st Third Class City estimates: *** ** | |
| Motor Vehicle Tax Estimate | |
| Recreational Vehicle Tax Estimate | |
| 16/20 M Vehicle Tax | |
| Commercial Vehicle Tax Estimate | |
| Watercraft Tax Estimate | |
| **2nd Third Class City estimates: *** ** | |
| Motor Vehicle Tax Estimate | |
| Recreational Vehicle Tax Estimate | |
| 16/20 M Vehicle Tax | |
| Commercial Vehicle Tax Estimate | |
| Watercraft Tax Estimate | |
| LAVTR | |
| Special Highway/Gasoline Tax | |

*** Note: These estimates are only completed if the County Treasurer provides a breakout fror the Township.

**Computation of Delinquency**

Actual Delinquency for -3 Tax - (e.g. rate .01213 = 1.213%; key in 1.2

Delinquency % used in this budget will be shown on all fund pages with a tax lev 0.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

| From the 2020 Budget Certificate Page | |
|---|---|
| Funds | 2020 Expenditure Amoun Budget Authority |
| General | 8,870 |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts

| | |
|---|---|
| Official Name: | Debbie Hagans |
| Official Title: | Treasurer |
| Date: | August 14, 2021 |
| Time: | 5:00 pm |
| Location: | White Rock Township Hall |
| Available at: | |

Must be at least 10 days between date published and hearing held.
Latest date for notice to be published in your newspaper: August 4, 2021

*(First Published in the Dighton Herald on August 4, 2021.)*

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| Debt Service | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 4,011 | 1.498 | 4,490 | 1.499 | 9,495 | 4,084 | 1.445 |
| *Revenue Neutral Rate*** | | | | | | | 1.261 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 4,011 | | 4,490 | | 9,495 | | |
| Total Tax Levied | 4,718 | | 3,563 | | xxxxxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 3,150,255 | | 2,376,870 | | 2,826,332 | | |
| Township Assessed Valuation Only | | | | | 2,826,332 | | |

| Outstanding Indebtedness, Jan 1 | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Debbie Hagans
Treasurer


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