rict

CERTIFICATE

2023

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Geneseo Comunity Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	8,200	554	0.058
Debt Service	10-113				
Totals		x	8,200	554	0.058
Budget Hearing Notice			RC - 6,776,142		County Clerk's Use Only
Combined Rate - Budget Hearing Notice			EW - 2,826,305		9,602,447
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.084 – NO

Assisted by:
Alicia Shonwalter

Address:

Email:

FILED
AUG 18 2022

Attest: _____, 2022
Aurelia Garcia
COUNTY CLERK
County Clerk

Governing Body

CPA Summary

2023

Geneseo Comunity Cemetery
Rice County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Geneseo Comunity Cemetery
Rice County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Geneseo Community Cemetery 2023
Rice County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,454	11,581	7,882
Receipts:			
Ad Valorem Tax	2,612	1,167	x
Delinquent Tax			
Motor Vehicle Tax		121	46
Recreational Vehicle Tax		3	1
16/20M Vehicle Tax		7	6
Commercial Vehicle Tax		3	1
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Plots	150		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,762**	**1,301**	**54**
Resources Available:	**27,216**	**12,882**	**7,936**
Expenditures:			
Contracts	8,823	5,000	8,200
Supplies	303		
Sign	3,085		
Bond	100		
Fence	2,925		
Rock	308		
Publication	91		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**15,635**	**5,000**	**8,200**
Unencumbered Cash Balance Dec 31	11,581	7,882	x
2021/2022/2023 Budget Authority Amount:	6,000	22,000	8,200
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	8,200
		Tax Required	264
	Delinquent Comp Rate:	110.0%	290
		Amount of 2022 Ad Valorem Tax	554

CPA Summary

Page No. 5

Desired Carryover Into 2024

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2023 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2024

$7,882	2022 Ending Cash Balance (est.)
$54	2023 Non-AV Receipts (est.)
$264	2023 Ad Valorem Tax (est.)
$8,200	Total 2023 Resources Available
$16,417	Less 2021 Expenditures + 5%
-$8,217	**Projected 2024 Carryover (est.)**

Note: Does not include Delinquent Taxes

Estimated Mill Rate & Revenue Neutral Rate Comparison

0.082	2023 Estimated Fund Mill Rate
0.125	2022 Fund Mill Rate
0.084	**Revenue Neutral Rate (KSA 79-2988)**
0.082	2023 Estimated Total Mill Rate
0.125	2022 Total Mill Rate

Is a rate hearing/resolution required: No

NOTICE OF BUDGET HEARING

2023

The governing body of
Geneseo Comunity Cemetery
Rice County
will meet on September 6,2022 at 7:00 p.m. at Kirk Peverley Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,635	0.286	5,000	0.125	8,200	554	0.082
Debt Service							
Totals	15,635	0.286	5,000	0.125	8,200	554	0.082
						*Revenue Neutral Rate**	*0.084*
Less: Transfers	0		0		0		
Net Expenditures	15,635		5,000		8,200		
Total Tax Levied	2,404		1,167		xxxxxxxxxxxxxxx		
Assessed Valuation	6,282,883		6,535,233		6,787,629		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Kirk Peverley
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Page No.

Estimated Value Of One Mill For 2023	
The estimated value of one mill would be:	$6,788.00

Want The Mill Rate The Same As For 2022?	
2022 Mill Rate Was:	0.125
2023 Tax Levy Fund Expenditures Must Be Increased By	$294
	$0

Impact On Keeping The Same Mill Rate As For 2022	
2023 Ad Valorem Tax Revenue:	$554
2022 Ad Valorem Tax Revenue:	$848
Change in Ad Valorem Tax Revenue:	-$294

What Mill Rate Would Be Desired?	
Revenue Neutral Rate	**0.084**
Current 2023 Estimated Mill Rate:	0.082
Desired 2023 Mill Rate:	0.000
2023 Ad Valorem Tax:	$0
2023 Tax Levy Fund Exp. Changed By:	$0

Is rate hearing/resolution required to exceed Revenue Neutral Rate?	No

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/s/ Kirk Peverley
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Page No.

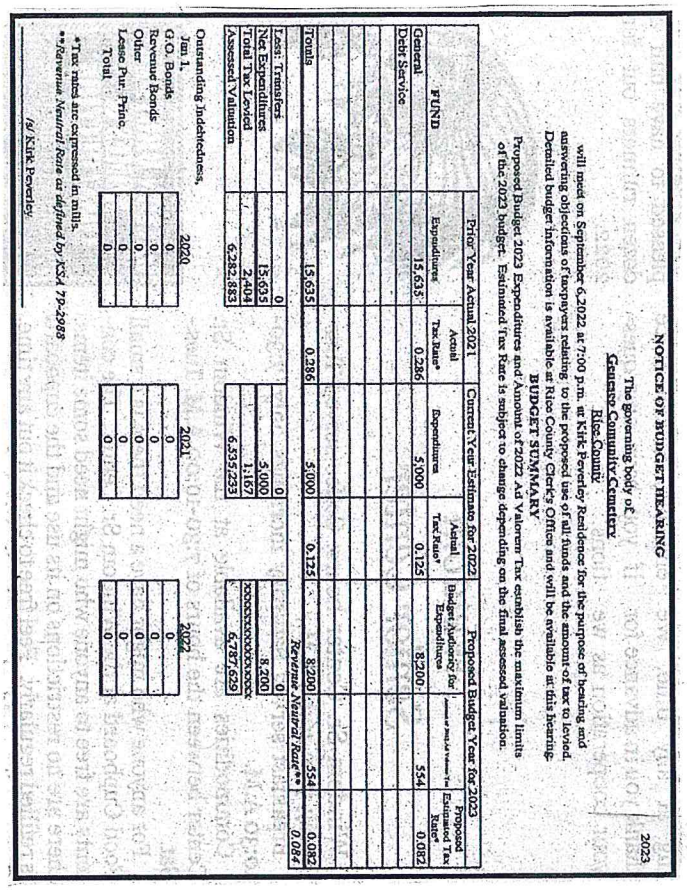
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General	15,635	0.286	5000	0.125	8200	554	0.082
Debt Service							
Totals	15,635	0.286	5,000	0.125	8200	554	0.082
Less: Transfers	0		0		0		
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*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

/s/ Kirk Peverley

Affidavit of Publication

State of Kansas } ss
County of Rice }

Denice Dater being duly sworn says on oath that he/she is the publisher of

The Monitor-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

8-24 ,2022

and the last publication being in the issue of

8-24 ,2022

Denice Dater

Publication Fee $ 50 oc

Subscribed and sworn to before me this

29th day of September ,2022

Notary Public

My commission expires 01-06-26 ,2026

SHANNON JOHNSON
Notary Public - State of Kansas
My Appt. Expires 01-06-26

Geneseo Comunity Cemetery
Rice County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,167	46	1	6	1	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,167	46	1	6	1	0

County Treas Motor Vehicle Estimate 46

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03942

RVT Factor 0.00086

16/20M Factor 0.00514

Comm Veh Factor 0.00086

Watercraft Factor 0.00000