State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Neuchatel Cemetery # 14 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	29,639	6,000	3.520
Debt Service	10-113				
Totals		xxxxxxx	29,639	6,000	3.520
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Nemaha County	1,490,418
	Pottawatomie County	214,512
	0	
	0	
	0	
	Nov 1, 2025 Total Assessed Valuation	1,704,930

Revenue Neutral Rate	3.520
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 12/31, 2025

Mary Kay Schulteijans
County Clerk

x Robert Mars
x Ed Bryan
x Alan Mars
x Gary Meyer
x
Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,000	228	7	83	44	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,000	228	7	83	44	1

County Treas Motor Vehicle Estimate 228

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 83

County Treas Commercial Vehicle Tax Estimate 44

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03800

RVT Factor 0.00117

16/20M Factor 0.01383

Comm Veh Factor 0.00733

Watercraft Factor 0.00017

2026

Neuchatel Cemetery # 14 Jt
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
Special District

Neuchatel Cemetery # 14 Jt
Nemaha County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	23,783	24,947	23,276
Receipts:			
Ad Valorem Tax	6,397	6,000	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		282	228
Recreational Vehicle Tax		10	7
16/20M Vehicle Tax		81	83
Commercial Vehicle Tax		5	44
Watercraft Tax		1	1
LAVTR			0
Gaume Trust			
Sale of Lots	200		
Donations	450		
REC Dividends			
Gaume Trust			
Interest on Idle Funds	189		
Neighborhood Revitalization Rebate			0
Miscellaneous	3		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,239**	**6,379**	**363**
Resources Available:	**31,022**	**31,326**	**23,639**
Expenditures:			
Mowing		3,500	3,500
Flages			
Utilities		700	700
Insurance	134	600	600
Repairs/Building Maintenance	3,364	2,500	24,089
Tree Removal		500	500
Lot Markers	1,360		
Budget & Publication	125	250	250
Office Supplies			
Operations	1,092		
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,075**	**8,050**	**29,639**
Unencumbered Cash Balance Dec 31	24,947	23,276	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	18,637	17,876	29,639
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,639
		Tax Required	6,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	6,000

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Neuchatel Cemetery # 14 Jt
Nemaha County
will meet on August 19, 2025 at 7:00 PM at Neuchatel Town Hall, C Road, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Robert Mars' residence and will be available at this hearing.

SUPPORTING COUNTIES
Nemaha County (home county) Pottawatomie County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,075	3.177	8,050	3.338	29,639	6,000	3.519
Totals	6,075	3.177	8,050	3.338	29,639	6,000	3.519
						*Revenue Neutral Rate***	*3.520*
Less: Transfers	0		0		0		
Net Expenditures	6,075		8,050		29,639		
Total Tax Levied	6,000		6,000		xxxxxxxxxxxxxxx		
Assessed Valuation:	1,888,909		1,797,854		1,704,930		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Mars

NOTICE OF BUDGET HEARING

The governing body of
Neuchatel Cemetery # 14 Jt
Nemaha County
will meet on August 19, 2025 at 7:00 PM at Neuchatel Town Hall, C Road, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Robert Mars' residence and will be available at this hearing.

SUPPORTING COUNTIES
Nemaha County (home county) Pottawatomie County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,075	3.177	8,050	3.338	29,639	6,000	3.519
Totals	6,075	3.177	8,050	3.338	29,639	6,000	3.519
						*Revenue Neutral Rate***	*3.520*
Less: Transfers	0		0		0		
Net Expenditures	6,075		8,050		29,639		
Total Tax Levied	6,000		6,000		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	1,888,909		1,797,854		1,704,930		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Mars

STATE OF KANSAS
County of Nemaha

Pamela Deters, being first duly sworn, deposes and states: That she is of lawful age, that affiant is legal publication editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date January 23, 2025
Second insertion thereof in the issue thereof date _____, 2025
Third insertion thereof in the issue thereof date _____, 2025

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 60.00
Subscribed to in my presence and sworn to before me by said Pamela Deters Pamela A. Deters
This 23 day of January, 2025

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
1-15-29

Joyce K Diehl

My commission expires on the 15th day of January, 2029

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2025

_____