2024

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
City of Elmdale
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	23,951	8,881	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	10,528		
Water		7	16,876		
Refuse		8	5,020		
Sewer		8	15,375		
Non-Budgeted Funds		9			
Totals		xxxxxx	71,750	8,881	35.129
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			252808
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 35.130

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 09/20, 2023

Connie M. Rutter
County Clerk

Governing Body

2024

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
City of Elmdale
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			2024 Adopted Budget		
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Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 35.130

Assisted by:
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brockck@sbcglobal.net

Date Attested:_____ 2023

County Clerk

Governing Body

City of Elmdale

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,881	612	32	0	0	3
Debt Service						
Library						
TOTAL	8,881	612	32	0	0	3

County Treas Motor Vehicle Estimate 612

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor 0.06891

Recreational Vehicle Factor 0.00360

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00034

City of Elmdale 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Elmdale 2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Elmdale 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Well House	2/24/2015	15 years	5.00	35,000	18,667	3,375	3,375
				Totals	**18,667**	**3,375**	**3,375**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Elmdale 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,383	12,014	6,723
Receipts:			
Ad Valorem Tax	7,985	8,881	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	536	570	612
Recreational Vehicle Tax	34	33	32
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			3
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	2,159	2,000	2,000
Local Sales Tax	3,406	3,000	3,000
Franchise Tax	2,875	2,700	2,700
Donations			
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**16,997**	**17,184**	**8,347**
Resources Available:	**40,380**	**29,198**	**15,070**
Expenditures:			
Salaries & Wages	6,437	6,500	6,500
Employee Benefits	725	1,000	1,000
Utilities	1,564	1,800	2,200
Street Lights	2,849	3,000	3,000
Mowing		3,600	3,600
Budget & Publications	300	350	350
Postage	300	450	450
Insurance/Bond	100	100	100
Office Supplies/Phone	3,920	1,200	1,200
Fees/taxes	10	100	100
Fuel		1,000	1,000
Well House Lease Purchase	3,375	3,375	3,375
Fire Siiren- AT&T	894		
Capital Outlay	7,429		1,076
Donation			
Dike Repair			
Notice for exceeding RNR			
Miscellaneous	463		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**28,366**	**22,475**	**23,951**
Unencumbered Cash Balance Dec 31	12,014	6,723	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	41,610	29,499	23,951
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,951
		Tax Required	8,881
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**8,881**

CPA Summary

City of Elmdale 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,443	10,698	9,118
Receipts:			
State of Kansas Gas Tax	1,255	1,420	1,410
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,255**	**1,420**	**1,410**
Resources Available:	**10,698**	**12,118**	**10,528**
Expenditures:			
Street Repair and Maint	0	3,000	10,528
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**3,000**	**10,528**
Unencumbered Cash Balance Dec 31	10,698	9,118	0
2022/2023/2024 Budget Authority Amoun	10,628	12,313	10,528

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-2,439	4,576	6,876
Receipts:			
Charges to Customers	9,781	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,781**	**10,000**	**10,000**
Resources Available:	**7,342**	**14,576**	**16,876**
Expenditures:			
Salaries & Wages (in General)			
Chemicals		300	300
Utilities	858	1,000	1,000
KDOR Taxes		100	100
Water Plant Repairs			
Maintenance & Repairs		4,000	13,376
Fees/testing	1,308	1,400	1,200
Supplies	365	400	400
Well House Payment			
Capital Outlay			
Education		200	200
Courier Fees		300	300
Refund	50		
Permits	185		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,766**	**7,700**	**16,876**
Unencumbered Cash Balance Dec 31	4,576	6,876	0
2022/2023/2024 Budget Authority Amoun	9,486	9,135	16,876

CPA Summary

City of Elmdale 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,520	1,220	1,020
Receipts:			
Charges to Customers	3,600	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,600**	**4,000**	**4,000**
Resources Available:	**5,120**	**5,220**	**5,020**
Expenditures:			
Contract	3,900	4,000	4,000
Supplies		200	1,020
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,900**	**4,200**	**5,020**
Unencumbered Cash Balance Dec 31	1,220	1,020	0
2022/2023/2024 Budget Authority Amoun	4,620	5,120	5,020

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,975	11,975	11,175
Receipts:			
Charges to Customers	4,000	4,200	4,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,000**	**4,200**	**4,200**
Resources Available:	**11,975**	**16,175**	**15,375**
Expenditures:			
Salaries & Wages (in General)			
Utilities			
Repairs		4,000	14,375
Chemicals		1,000	1,000
Tree Maintenance			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,000**	**15,375**
Unencumbered Cash Balance Dec 31	11,975	11,175	0
2022/2023/2024 Budget Authority Amoun	9,585	8,475	15,375

CPA Summary

City of Elmdale **NON-BUDGETED FUNDS** 2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA		**Donations-Bathrooms**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	362	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		362
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fed Aid/Governor	3,968	Donations	97							
Total Receipts	3,968	Total Receipts	97	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,065
Resources Available:	4,330	Resources Available:	97	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,427
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Lift Pump Repairs	4,072									
Total Expenditures	4,072	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	4,072
Cash Balance Dec 31	258	Cash Balance Dec 31	97	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	355 **
										355 **

** Note: These two block figures should agree.

CPA Summary

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Elmdale

will meet on September 11, 2023 at 6:00 PM at Elmdale City Hall, 300 Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Elmdale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	28,366	35.614	22,475	36.385	23,951	8,881	35.129
Special Highway			3,000		10,528		
Water	2,766		7,700		16,876		
Refuse	3,900		4,200		5,020		
Sewer			5,000		15,375		
ARPA	4,072						
Totals	39,104	35.614	42,375	36.385	71,750	8,881	35.129
						*Revenue Neutral Rate***	*35.130*
Less: Transfers	0		0		0		
Net Expenditure	39,104		42,375		71,750		
Total Tax Levied	8,881		8,881		xxxxxxxxxxxxxxx		
Assessed Valuation	249,367		244,086		252,808		

Outstanding Indebtedness, January 1,	2021	2022	2023
Other	0	0	0
Lease Purchase Principal	23,333	21,000	18,667
Total	23,333	21,000	18,667

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Cheryle Baker

City Official Title: Clerk

Resolution No. _____

A RESOLUTION OF THE CITY OF City of Elmdale, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Elmdale was calculated as 35.13 mills by the Chase County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Elmdale will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Elmdale, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE City of Elmdale:

The City of Elmdale shall levy a property tax rate exceeding the Revenue Neutral Rate of 35.13 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ (month and year) and SIGNED by the Mayor.

_____
Mayor
Attested:

_____
City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Total			

Attested: _____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Elmdale , HEREBY NOTIFIES THE Chase County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 35.129. The date of our hearing is September 11, 2023 at 6:00 PM and will be held at Elmdale City Hall, 300 Main , Elmdale, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

_____
Clerk or Officer of Governing Body

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 252,808

Valuation Factor: 252.808

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Elmdale
Chase County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$244,086	$252,808
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Elmdale
will meet on at at Elmdale City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Elmdale City Hall and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	28,366	35.614	22,475	36.385	23,951	8,881	35.129
Debt Service							
Library							
Special Highway			3,000		10,528		
Water	2,766		7,700		16,876		
Refuse	3,900		4,200		5,020		
Sewer			5,000		15,375		
ARPA	4,072						
Totals	39,104	35.614	42,375	36.385	71,750	8,881	35.129
						*Revenue Neutral Rate***	*35.130*
Less: Transfers	0		0		0		
Net Expenditure	39,104		42,375		71,750		
Total Tax Levied	8,881		8,881		xxxxxxxxxxxxxxxxx		
Assessed Valuation	249,367		244,086		252,808		

Outstanding Indebtedness, January 1,	2021	2022	2023
Other	0	0	0
Lease Purchase Principal	23,333	21,000	18,667
Total	23,333	21,000	18,667

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

0

City Official Title:

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
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General	28,366	35.614	22,475	36.385	23,951	8,881	35.129
Special Highway			3,000		10,528		
Water	2,766		7,700		16,876		
Refuse	3,900		4,200		5,020		
Sewer			5,000		15,375		
ARPA	4,072						
Totals	39,104	35.614	42,375	36.385	71,750	8,881	35.129
						*Revenue Neutral Rate***	*35.130*
Less: Transfers	0		0		0		
Net Expenditure	39,104		42,375		71,750		
Total Tax Levied	8,881		8,881		xxxxxxxxxxxxxxxxx		
Assessed Valuation	249,367		244,086		252,808		

Outstanding Indebtedness, January 1,	2021	2022	2023
Other	0	0	0
Lease Purchase Principal	23,333	21,000	18,667
Total	23,333	21,000	18,667

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Cheryle Baker
City Official Title: Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
2 Sep 2023

Notice ID: OK5Vbk9tLvm7zjNxiDi2
Notice Name: City of Elmdale BH

PUBLICATION FEE: $31.81

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF CHASE

Signed or attested before me on this
5th day of September, A.D. 2023.

Notary Public

Newspaper page size: Width: 10.25 in., Height: 19.94 in.

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Elmdale
will meet on September 11, 2023 at 6:00 PM at Elmdale City Hall, 350 Main for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Elmdale City Hall and will be available at this hearing.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	28,366	35.614	22,475	36.383	23,951	8,981	35.529
Special Highway			3,000		10,528		
Water	2,766		3,700		14,876		
Refuse	3,500		4,200		5,520		
Sewer			5,000		15,375		
ARPA	4,072						
Totals	39,104	35.614	42,375	36.383	71,750	8,981	35.529
						*Revenue Neutral Rate**	35.749
Less: Transfers	0		0		0		
Net Expenditure	39,104		42,375		71,750		
Total Tax Levied	8,851		8,981		xxxxxxxxxxxxxxxxx		
Assessed Valuation	248,367		246,886		252,508		

Outstanding Indebtedness, January 1,	2021	2022	2023
Other	0	0	0
Lease Purchase Principal	23,733	21,000	18,667
Total	23,733	21,000	18,667

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Cheryle Baker
City Official Title: Clerk