State of Kansas
City

2025

CERTIFICATE

To the Clerk of Jackson County, State of Kansas
We, the undersigned, officers of
City of Holton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	2,372,621	1,324,042	43.651
Debt Service	10-113	8			
Library	12-1220	8	199,518	183,970	6.122
Liability Insurance		9	36,000	30,247	1.007
		9			
Special Highway		10	495,833		
Electric		10	6,597,407		
Water		11	1,553,368		
Sewer		11	1,295,526		
Trash		12	279,000		
Special Park		12	138,071		
Capital Improvement		13	1,100,000		
Non-Budgeted Funds		14			
Totals		xxxxxx	14,067,344	1,538,259	51.189
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			
RNR Hearing Notice					30,051,021
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	50.169
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Michael D Peroo CPA PA

Address:
14123 S Mur Len Rd
Olathe, KS 66062
Email:
mike@peroocpa.com

Date Attested: 9-10, 2024

County Clerk

Governing Body

City of Holton

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,338,408	113,917	1,948	667	6,648	979
Debt Service						
Library	167,600	14,265	244	84	832	123
Liability Insurance	32,251	2,745	47	16	160	24
TOTAL	1,538,259	130,927	2,239	767	7,640	1,126

County Treas Motor Vehicle Estimate 130,927

County Treas Recreational Vehicle Estimate 2,239

County Treas 16/20M Vehicle Estimate 767

County Treas Commercial Vehicle Tax Estimate 7,640

County Treas Watercraft Tax Estimate 1,126

Motor Vehicle Factor 0.08511

Recreational Vehicle Factor 0.00146

16/20 Vehicle Factor 0.00050

Commercial Vehicle Factor 0.00497

Watercraft Factor 0.00073

City of Holton

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Electric	Capital Improvement	450,000	200,000		12-1,118
Electric	Sewer			200,000	12-1,118
Water	Capital Improvement	150,000	20,000	60,909	12-1,118
Water	Special Park		80,000	38,712	12-825d
Water	Sewer			100,379	12-1,118
	Totals	600,000	300,000	400,000	
	Adjustments*				
	Adjusted Totals	600,000	300,000	400,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Holton

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE	9/1/2006	3/1/2026	2.75	4,628,576	990,372	Mar/Sept	Mar/Sept	21,888	390,751	8,171	404,468
Total Other					**990,372**			**21,888**	**390,751**	**8,171**	**404,468**
Total Indebtedness					**990,372**			**21,888**	**390,751**	**8,171**	**404,468**

City of Holton

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Holton
Jackson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$167,600	$183,970
Delinquent Tax	$0	$0
Motor Vehicle Tax	$13,288	$14,265
Recreational Vehicle Tax	$227	$244
16/20M Vehicle Tax	$79	$84
	$0	$0
TOTAL TAXES	$181,194	$198,563
Difference in Total Taxes:	$17,369	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$28,353,897	$30,661,613
Did Assessed Valuation Decrease?	No	
Levy Rate	5.911	6.000
Difference in Levy Rate:	0.089	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Holton

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	485,201	338,278	222,894
Receipts:			
Ad Valorem Tax	1,275,184	1,338,408	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10,453		
Motor Vehicle Tax	120,804	114,734	113,917
Recreational Vehicle Tax	7,924	1,962	1,948
16/20M Vehicle Tax	842	682	667
Commercial Vehicle Tax		6,695	6,648
Watercraft Tax		395	979
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	12,521	12,000	12,000
Local Sales Tax	392,110	390,000	390,000
Franchise Tax	122,234	120,000	120,000
Licenses	18,832	17,000	17,000
Fees from Fines	26,118	25,000	25,000
Lakes Fees	18,904	17,000	17,000
Swimming Pool Fees	29,020	29,000	29,000
Reimbursements	5,442	1,500	1,526
In Lieu of Tax (IRB)			
Interest on Idle Funds	9,841	9,000	90,000
Neighborhood Revitalization Rebate			0
Miscellaneous		148,864	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,050,229**	**2,232,240**	**825,685**
Resources Available:	**2,535,430**	**2,570,518**	**1,048,579**
Expenditures:			
General Administration	52,123	52,283	53,254
Police Department	1,050,820	1,151,863	1,163,445
Street Department	483,418	510,886	512,580
Fire Department	58,869	87,467	87,764
Parks Department	551,922	545,125	555,578
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,197,152**	**2,347,624**	**2,372,621**
Unencumbered Cash Balance Dec 31	338,278	222,894	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,211,457	2,347,624	2,372,621
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,372,621
		Tax Required	1,324,042
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,324,042

City of Holton 2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Administration			
Personnel	15,280	16,283	17,254
Contractual	26,803	28,500	28,500
Commodities	7,015	5,000	5,000
Capital Outlay	3,025	2,500	2,500
Total	**52,123**	**52,283**	**53,254**
Police Department			
Personnel	912,620	991,863	998,695
Contractual	86,379	69,000	79,000
Commodities	29,138	36,000	27,750
Capital Outlay	22,683	55,000	58,000
Total	**1,050,820**	**1,151,863**	**1,163,445**
Street Department			
Personnel	349,668	343,886	345,580
Contractual	36,239	37,000	37,000
Commodities	86,848	90,000	90,000
Capital Outlay	10,663	40,000	40,000
Total	**483,418**	**510,886**	**512,580**
Fire Department			
Personnel	4,565	4,967	5,264
Contractual	12,107	21,500	21,500
Commodities	1,701	11,000	9,000
Capital Outlay	40,496	50,000	52,000
Total	**58,869**	**87,467**	**87,764**
Park Department			
Personnel	406,683	386,625	397,078
Contractual	40,350	46,500	46,500
Commodities	89,265	76,000	76,000
Capital Outlay	15,624	36,000	36,000
Total	**551,922**	**545,125**	**555,578**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**2,197,152**	**2,347,624**	**2,372,621**

City of Holton 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	405	404	0
Receipts:			
Ad Valorem Tax	147,677	167,600	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,198		
Motor Vehicle Tax	13,949	13,288	14,265
Recreational Vehicle Tax	915	227	244
16/20M Vehicle Tax	96	79	84
Commercial Vehicle Tax		775	832
Watercraft Tax		46	123
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	163,835	182,015	15,548
Resources Available:	164,240	182,419	15,548
Expenditures:			
Appropriations to Library	163,836	182,419	199,518
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	163,836	182,419	199,518
Unencumbered Cash Balance Dec 31	404	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	165,661	182,420	199,518
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	199,518
		Tax Required	183,970
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	183,970

City of Holton 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Liability Insurance	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,832	3,357	2,761
Receipts:			
Ad Valorem Tax	32,297	32,251	xxxxxxxxxxxxxxxxx
Delinquent Tax	249		
Motor Vehicle Tax	2,775	2,906	2,745
Recreational Vehicle Tax	180	50	47
16/20M Vehicle Tax	24	17	16
Commercial Vehicle Tax		170	160
Watercraft Tax		10	24
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,525	35,404	2,992
Resources Available:	39,357	38,761	5,753
Expenditures:			
Insurance	36,000	36,000	36,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,000	36,000	36,000
Unencumbered Cash Balance Dec 31	3,357	2,761	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	36,000	36,000	36,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,000
		Tax Required	30,247
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	30,247

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

City of Holton 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	469,086	559,836	567,666
Receipts:			
State of Kansas Gas Tax	90,639	86,880	86,800
County Transfers Gas		0	0
Sales Tax	320,258	320,000	320,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**410,897**	**406,880**	**406,800**
Resources Available:	**879,983**	**966,716**	**974,466**
Expenditures:			
Personnel	79,196	100,000	195,833
Contractual			
Commodities	200,951	259,050	260,000
Capital Outlay	40,000	40,000	40,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**320,147**	**399,050**	**495,833**
Unencumbered Cash Balance Dec 31	559,836	567,666	478,633
2023/2024/2025 Budget Authority Amount:	493,497	570,886	495,833

Adopted Budget Electric	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,137,897	1,161,756	829,219
Receipts:			
Sales and Charges	3,499,385	3,509,238	3,504,795
Fuel Cost	2,223,891	2,210,820	2,243,069
Light Rental	33,502	34,000	34,000
Reimbursed Expenses	22,498	20,000	20,000
Penalties and Other	47,288	47,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,826,564**	**5,821,058**	**5,851,864**
Resources Available:	**6,964,461**	**6,982,814**	**6,681,083**
Expenditures:			
Administration:			
Personnel	303,178	384,050	400,190
Contractual	49,742	55,000	53,000
Commodities	10,084	13,000	13,000
Capital Outlay		3,000	3,000
Other	137,854	120,000	140,000
Transfer	100,000		
Production:			
Personnel	494,927	550,000	590,710
Contractual	3,240,304	3,540,000	3,567,500
Commodities	333,902	425,000	529,500
Capital Outlay	208	50,000	20,000
Other	64	2,500	2,500
Transfer	200,000	100,000	100,000
Distribution:			
Personnel	499,126	481,545	582,007
Contractual	57,907	94,500	103,500
Commodities	209,822	185,000	242,500
Capital Outlay	15,587	150,000	150,000
Transfer	150,000		100,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,802,705**	**6,153,595**	**6,597,407**
Unencumbered Cash Balance Dec 31	1,161,756	829,219	83,676
2023/2024/2025 Budget Authority Amount:	6,354,865	6,153,595	6,597,407

City of Holton 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	920,530	729,784	498,034
Receipts:			
Water Sales and Other Charges	990,679	989,877	1,000,000
PWWD Contract	176,750	176,000	176,000
Farm Income	1,871	1,900	2,000
Other Income	4,434	4,400	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,173,734**	**1,172,177**	**1,182,500**
Resources Available:	**2,094,264**	**1,901,961**	**1,680,534**
Expenditures:			
Administration:			
Personnel	127,684	103,700	97,042
Contractual	6,373	9,500	9,500
Commodities			1,000
Capital Outlay			5,000
Transfer		100,000	100,000
Production:			
Personnel	155,323	167,500	172,633
Contractual	589,215	584,027	586,200
Commodities	34,710	50,000	62,500
Capital Outlay		40,000	40,000
Miscellaneous	9,823	10,000	10,000
Transfer	50,000		50,000
Distribution:			
Personnel	202,342	214,000	228,693
Contractual	32,160	37,100	42,200
Commodities	56,850	68,100	78,600
Capital Outlay		20,000	20,000
Transfer	100,000		50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,364,480**	**1,403,927**	**1,553,368**
Unencumbered Cash Balance Dec 31	729,784	498,034	127,166
2023/2024/2025 Budget Authority Amount:	1,384,342	1,424,600	1,553,368

Adopted Budget Sewer	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	249,105	249,950	6,435
Receipts:			
Sewer Chares	936,127	945,000	946,000
Other	3,988	4,000	4,000
Transfers			339,091
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**940,115**	**949,000**	**1,289,091**
Resources Available:	**1,189,220**	**1,198,950**	**1,295,526**
Expenditures:			
Administration:			
Personnel	83,300	43,836	45,862
Treatment:			
Personnel	190,819	205,000	208,966
Contractual	152,326	161,900	164,500
Commodities	37,081	59,000	62,000
Debt Service	206,319	412,639	412,639
Capital Outlay	208	10,000	35,000
Transfer			
Collection:			
Personnel	233,719	255,140	251,059
Contractual	2,218	20,000	56,000
Commodities	13,280	25,000	39,500
Capital Outlay	20,000		20,000
Transfer			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**939,270**	**1,192,515**	**1,295,526**
Unencumbered Cash Balance Dec 31	249,950	6,435	0
2023/2024/2025 Budget Authority Amount:	1,251,725	1,327,089	1,295,526

City of Holton 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,051	6,102	34,102
Receipts:			
Collection Fees	228,033	228,000	244,898
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**228,033**	**228,000**	**244,898**
Resources Available:	**231,084**	**234,102**	**279,000**
Expenditures:			
Contractual Services	224,982	200,000	279,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**224,982**	**200,000**	**279,000**
Unencumbered Cash Balance Dec 31	6,102	34,102	0
2023/2024/2025 Budget Authority Amount:	200,000	200,000	279,000

See Tab A

Adopted Budget **Special Park**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,125	36,311	43,859
Receipts:			
Program Fees	35,565	31,000	31,000
Donations	408	2,500	2,500
Liquor Tax	12,521	12,000	12,000
Miscellaneous	9,787	10,000	10,000
Transfer		80,000	38,712
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,281**	**135,500**	**94,212**
Resources Available:	**76,406**	**171,811**	**138,071**
Expenditures:			
Personnel	22,153	82,952	92,071
Contractual	860		1,000
Commodities	8,102	15,000	15,000
Capital Outlay	8,980	30,000	30,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**40,095**	**127,952**	**138,071**
Unencumbered Cash Balance Dec 31	36,311	43,859	0
2023/2024/2025 Budget Authority Amount:	105,251	128,952	138,071

City of Holton 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	413,407	826,814	376,814
Receipts:			
Sales Tax and Transfers	1,383,898	650,000	950,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,383,898**	**650,000**	**950,000**
Resources Available:	**1,797,305**	**1,476,814**	**1,326,814**
Expenditures:			
Capital Outlay	970,491	1,100,000	1,100,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**970,491**	**1,100,000**	**1,100,000**
Unencumbered Cash Balance Dec 31	826,814	376,814	226,814
2023/2024/2025 Budget Authority Amount:	1,100,000	1,100,000	1,100,000

City of Holton

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Police Seizure		**2013 Special Sales Tax**		**Utility Deposit**		**Trust and Agency**		**ARPA**		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Holton
will meet on August 19, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,197,152	51.801	2,347,624	47.204	2,372,621	1,324,042	43.182
Debt Service		1.312					
Library	163,836	5.999	182,419	5.911	199,518	183,970	6.000
Liability Insurance	36,000		36,000	1.137	36,000	30,247	0.986
Special Highway	320,147		399,050		495,833		
Electric	5,802,705		6,153,595		6,597,407		
Water	1,364,480		1,403,927		1,553,368		
Sewer	939,270		1,192,515		1,295,526		
Trash	224,982		200,000		279,000		
Special Park	40,095		127,952		138,071		
Capital Improvement	970,491		1,100,000		1,100,000		
Non-Budgeted Funds							
Totals	12,059,158	59.112	13,143,082	54.252	14,067,344	1,538,259	50.168
						*Revenue Neutral Rate***	*50.169*
Less: Transfers	600,000		300,000		400,000		
Net Expenditure	11,459,158		12,843,082		13,667,344		
Total Tax Levied	1,482,403		1,538,259		xxxxxxxxxxxxxxxxx		
Assessed Valuation	25,077,701		28,353,897		30,661,613		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	1,740,587	1,370,695	990,372
Lease Purchase Principal	0	0	0
Total	1,740,587	1,370,695	990,372

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Michelle V. Raaf
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS } ss.
JACKSON COUNTY }

DAVID POWLS, being first duly sworn, deposes and says that he is The Publisher of

THE HOLTON RECORDER

a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One ~~consecutive weeks~~, the first publication thereof being made as aforesaid on the day of Aug. 7, 20 24, with subsequent publications being made on the following dates:

_____, 20 _____, 20

_____, 20 _____, 20

_____, 20 _____, 20

David M. Powls
Publisher

Subscribed and sworn to before me this 8th day of August, 20 24

Kendra Moppin
Notary Public

My commission expires: 4-18-26

Printer's Fee $ 237.50

Additional Copies $ 0

KENDRA MOPPIN
Notary Public - State of Kansas
My Appt. Expires 4-13-26

EXHIBIT "A"

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 7, 2024.)

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City of Holton

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*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Michelle V Rast

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Holton, Kansas **, HEREBY NOTIFIES THE** Jackson **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 15, 2024.

(Seal)

City of Holton
HOLTON
"A POSSE AD ESSE"

Michelle V. Kaa
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.