State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Sycamore Cemetery Dist. # 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	9,875	8,665	0.480
Debt Service	10-113				
Totals		xxxxxxxxx	9,875	✓ 8,665	0.480
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

18,052,168

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.479

Assisted by:

Address:

Email:

Mike Lykes President

Clint Goodell

Dale Chambers

Jennie Rood

Attest: 9-1-2022

Charlotte Schmidt
County Clerk

Governing Body

CPA Summary

Sycamore Cemetery Dist. # 10
Montgomery County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,676	596	7	42	6	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,676	596	7	42	6	6

County Treas Motor Vehicle Estimate 596

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 42

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 6

MVT Factor 0.06869

RVT Factor 0.00081

16/20M Factor 0.00484

Comm Veh Facto 0.00069

Watercraft Facto 0.00069

2023

Sycamore Cemetery Dist. # 10
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Sycamore Cemetery Dist. # 10
Montgomery County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sycamore Cemetery Dist. # 10
Montgomery County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	508	634	593
Receipts:			
Ad Valorem Tax	6,801	8,676	xxxxxxxxxxxxxxx
Delinquent Tax	150	150	
Motor Vehicle Tax	439	575	596
Recreational Vehicle Tax	6	8	7
16/20M Vehicle Tax	36	34	42
Commercial Vehicle Tax	4	14	6
Watercraft Tax	4	2	6
LAVTR	0	0	0
In Lieu of Taxes	0	0	
Sale of Lots	80	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,520**	**9,459**	**657**
Resources Available:	**8,029**	**10,093**	**1,250**
Expenditures:			
Operations	15	2,500	2,500
Mowing	3,267	5,500	5,500
Supplies	2,503	0	375
Contract Labor	1,610	1,500	1,500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,395**	**9,500**	**9,875**
Unencumbered Cash Balance Dec 31	634	593	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	7,850	9,500	9,875
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,875
		Tax Required	8,625
	Delinquent Comp Rate:	0.5%	40
		Amount of 2022 Ad Valorem Tax	8,665

CPA Summary