State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Welcome Cemetery

Geary County

will meet on 08/30/2023 at 7:30pm at 8200 Florence Rd Alta Vista KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

ailed budget information is available at Geary County Clerks Office 200 E 8th St Junction City KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,325	1.043	7,450	1.528	5,880	5,118	1.558
Debt Service							
Totals	4,325	1.043	7,450	1.528	5,880	5,118	1.558
						*Revenue Neutral Rate***	*1.558*
Less: Transfers	0		0		0		
Net Expenditures	4,325		7,450		5,880		
Total Tax Levied	3,310		5,117		xxxxxxxxxxxxxxx		
Assessed Valuation	3,175,066		3,348,882		3,285,308		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Horne

State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Welcome Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1313	5	12,150	5,025 ✓	1.620
Debt Service	10-113				
N/A					
N/A					
Non-Budgeted Funds					
Totals		xxxxxxxxxx	12,150	5,025	1.620
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					3,058,226
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 1.620

Assisted by:

Address:

Email:

Robert V Horner President
Gerald F Sexton
Rueben T. Moon Treasurer

Attest: 08/14/, 2024
Courtney Eckhardt
County Clerk

Governing Body

CPA Summary

RECEIVED
AUG 14 2024
GE COUNTY CLERK

THE Prairie Post

Bluestem Publishing Company
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Joann Kahnt
Publisher/Editor

Gloria Smith
Assistant Editor/
Advertising Mgr.

State of Kansas: August 1, 2024

Affidavit of Publication

Joann M. Kahnt, of lawful age, being first duly sworn, deposes and says that she is the publisher of The Prairie Post, which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Morris County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter: Welcome Cemetery Notice of Budget Hearing: published on August 1, 2024.

Joann M. Kahnt
Publisher

Subscribed and sworn to before me this 2 day of Aug, 2024.

Notary Public Brooke Hirt

My commission expires: 12/19/27

Brooke Hirt
Notary Public-State of Kansas
My Appt. Exp. 12/19/27

Welcome Cemetery
Geary County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,118	185	6	38	0	2
Debt Service	0	0	0	0	0	0
N/A	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,118	185	6	38	0	2

County Treas Motor Vehicle Estimate 185

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 38

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.03615

RVT Factor 0.00117

16/20M Factor 0.00742

Comm Veh Facto 0.00000

Watercraft Facto 0.00039

Welcome Cemetery
Geary County

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None	0	-	-	-	
	Totals	0	0	0	
	Adjustments*		0	0	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Welcome Cemetery
Geary County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None			0	0			0	0	0	0
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None			0	0			0	0	0	0
Total Revenue				0			0	0	0	0
Other:										
None			0	0			0	0	0	0
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None				0			
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Welcome Cemetery
Geary County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,639	5,393	6,894
Receipts:			
Ad Valorem Tax	5,063	5,118	xxxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	127	233	185
Recreational Vehicle Tax	3	4	6
16/20M Vehicle Tax	26	25	38
Commercial Vehicle Tax	0	0	0
Watercraft Tax	1	1	2
LAVTR	0	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,221**	**5,381**	**231**
Resources Available:	**7,860**	**10,774**	**7,125**
Expenditures:			
Operations		780	600
Mowing	2,400	3,000	3,500
Publications	67	100	100
Improvements			
Stone Maintenance			7,950
Building Maintenance			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,467**	**3,880**	**12,150**
Unencumbered Cash Balance Dec 31	5,393	6,894	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	7,450	5,880	12,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,150
		Tax Required	5,025
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,025

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