CERTIFICATE 2024

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Lecompton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	61,515	32,512	0.907
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	511,500	425,443	11.868
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	573015	457955	12.775
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		Lecompton Township	30,779,523
Rate Hearing Notice				City of Lecompton	5,067,704
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	35,847,227

Township Only Funds Revenue Neutral Rate	10.050
Township/3rd Class City Funds Revenue Neutral Rate	0.687

Assisted by:

Address:

Email:

Attest: Nov 1st, 2023

County Clerk

Trustee
Clerk
Treas.

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Lecompton Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.907	1,982	1,605	48	43	23	17	77	92	44	46
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.825	30,206		739		343		1,173		667	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	14.732	32,188		787		366		1,250		711	
	Total - 3rd Class City Levies (***)	0.907		1,605		43		17		92		46

Lecompton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	23,495	-	-	KSA 80-122
Road	Special Machinery	96,209	-	-	KSA 68-141g
	Total	119,704	0	0	
	Adjustments*				
	Adjusted Totals	119,704	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Lecompton Township
Douglas County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
John Deere Mower	3/11/22	84	2.00	167,724	167,724	25,915	25,915
				Total	**167,724**	**25,915**	**25,915**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lecompton Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	65,366	39,213	25,027
Receipts:			
Ad Valorem Tax	24,325	24,572	xxxxxxxxxxxxxx
Delinquent Tax	254		
Motor Vehicle Tax	2,810	4,373	3,587
Recreational Vehicle Tax	66	115	91
16/20 M Vehicle Tax	59	557	40
Commercial Vehicle Tax	92	100	169
Watercraft Tax	43	550	90
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway Tax			
Interest on Idle Funds	965		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**28,614**	**30,267**	**3,976**
Resources Available:	**93,980**	**69,480**	**29,003**
Expenditures:			
Officers Pay	8,220	8,220	10,275
Insurance	478	500	550
Legal & Accounting	3,731	4,000	4,500
Utilities	3,645	3,818	4,200
Office Expenses	1,964	2,000	2,575
Loan Fees	234	0	0
Lease payments	0	25,915	25,915
Transfer to Road Fund	13,000	0	13,500
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	23,495		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**54,767**	**44,453**	**61,515**
Unencumbered Cash Balance Dec 31	39,213	25,027	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	69,006	54,668	61,515
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,515
		Tax Required	32,512
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	32,512

CPA Summary

Lecompton Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	39,433	11,510	14,455
Receipts:			
Ad Valorem Tax	306,890	309,120	xxxxxxxxxxxxx
Delinquent Tax	1,702		
Motor Vehicle Tax	28,230	36,786	30,206
Recreational Vehicle Tax	703	750	739
16/20M Vehicle Tax	554	560	343
Commercial Vehicle Tax	1,250	1,250	1,173
Watercraft Tax	526	600	667
Special Highway/Gasoline Tax	18,965	25,118	24,973
Transfer In	13,000	0	13,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**371,820**	**374,184**	**71,602**
Resources Available:	**411,253**	**385,694**	**86,057**
Expenditures:			
Salaries & Payroll Taxes	126,777	158,471	200,000
Repairs & Maintenance	8,790	12,924	15,000
Road Materials	110,275	137,844	226,000
Equipment	3,984	4,000	4,000
Supplies	797	1,000	1,500
Insurance	19,383	22,000	25,000
Fuel & Vehicle Expenses	33,528	35,000	40,000
Cash Forward (2024 column)			
Transfer to Special Machinery	96,209		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**399,743**	**371,239**	**511,500**
Unencumbered Cash Balance Dec 31	11,510	14,455	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	425,768	401,061	511,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	511,500
		Tax Required	425,443
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	425,443

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	29,637
Transfers from:	
Road Fund	96,209
General Fund (No Levy)	0
General Fund (Gen has Levy)	23,495
Sale of Equipment	32,450
Interest on Idle Funds	373
Other	163
Resources Available:	**182,327**
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**182,327**

CPA Summary

Lecompton Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	29,637	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		29,637
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	373									
Transfer from General	23,495									
Transfer from Road	96,209									
Sale of Tractor	31,450									
Sale of Trailer	1,000									
Insurance Refund	163									
Total Receipts	152,690	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	152,690
Resources Available:	182,327	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	182,327
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	182,327	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	182,327 **
										182,327 **

** Note: These two block figures should agree.

CPA Summary

2024

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Lecompton Township
Douglas County
will meet on September 19, 2023 at 6:00 pm at Township Hall 632 N 1851 Diag Rd, Lecompton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	54,767	1.046	44,453	0.907	61,515	32,512	0.907
Debt Service							
Library							
Road	399,743	15.901	371,239	13.825	511,500	425,443	13.825
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	454,510	16.947	415,692	14.732	573,015	457,955	14.732
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.050*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.687*
Less: Transfers	119,704		0		0		
Net Expenditure	334,806		415,692		573,015		
Total Tax Levied	333,692		333,692		xxxxxxxxxxxxx		
Total Assessed Valuation	23,486,494		27,087,856		35,841,238		
Township Assessed Valuation Only					30,772,992		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	167,724	167,724
Total	0	167,724	167,724

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Noe
Treasurer

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LAWRENCE JOURNAL-WORLD

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 09/07/2023 with publications being made on the following dates:
09/07/2023

Subscribed and sworn to before me this 7th day of September 2023

Notary Public

My Commission Expires: 08/19/2024

Publication Charges: $303.60

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

See Proof on Next Page

2024

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Lecompton Township
Douglas County
will meet on September 19, 2023 at 6:00 pm at Township Hall 632 N 1851 Ding Rd, Lecompton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	54,767	1.046	44,453	0.907	61,515	32,512	0.907
Debt Service							
Library							
Road	399,743	15.901	371,239	13.825	511,500	425,443	13.825
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	454,510	16.947	415,692	14.732	573,015	457,955	14.732
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.050*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.687*
Less: Transfers	119,704		0		0		
Net Expenditure	334,806		415,692		573,015		
Total Tax Levied	333,692		333,692		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	23,486,494		27,087,856		35,841,238		
Township Assessed Valuation Only					30,772,992		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	167,724	167,724
Total	0	167,724	167,724

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Keith Noe
Treasurer

Resolution No. 230919

A RESOLUTION OF THE Lecompton Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lecompton Township was calculated as 10.737 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Lecompton Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 19, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lecomptown Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Lecompton Township:

The Governing Body shall levy a property tax rate exceeding the Revenue Neutral Rate of

14.732 Mills

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19th day of September 2023 (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Lecompton Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 19, 2023
Resolution No. 230919

Governing Body Member	Yes	No	No Vote
Ed Daniels	X		
Mike Stewart	X		
Keith Noe	X		
TOTAL			

Certified: