CERTIFICATE

2025

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Cambria Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	945	363	.048
Cemetery	80-932	6	23,000	196	.026
Special Machinery					
Totals		xxxxxx	23945	559	.074
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Cambria Township	6,953,017
Rate Hearing Notice				New Cambria City	756,982
Neighborhood Revitalization Rebate					
				Nov 1, 2024 Total Assessed Valuation	7,709,999

Township Only Funds Revenue Neutral Rate	2.482
Township/3rd Class City Funds Revenue Neutral Rate	0.073
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Saline County Clerk's Office

Address:
300 W Ash St, Room 215
Salina, KS 67401
Email:
sc.clerk@salinecountyks.gov

Attest: 11/18, 2024
County Clerk

SALINE COUNTY COUNTY STATE OF KANSAS

Governing Body

Special Road Election held
First levy in .

for Mills for years

CPA Summary

Cambria Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.073	11	9	0	0	0	0	0	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Cemetery	2.490	389	291	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	2.563	400		0		0		0		0	
	Total - 3rd Class City Levies (***)	2.563		300		0		0		0		0

Cambria Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cambria Township
Saline County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cambria Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	301	756	562
Receipts:			
Ad Valorem Tax	639	550	xxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	50	45	20
Recreational Vehicle Tax	2	2	0
16/20 M Vehicle Tax	1	3	0
Commercial Vehicle Tax	0	1	0
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	30		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**730**	**601**	**20**
Resources Available:	**1,031**	**1,357**	**582**
Expenditures:			
General Expense		100	100
Officers Pay	225	225	375
Budget Publications		400	400
Church Rental For Budget Meeting	50	70	70
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**275**	**795**	**945**
Unencumbered Cash Balance Dec 31	756	562	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	795	795	945
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	945
		Tax Required	363
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	363

CPA Summary

Cambria Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Cemetery	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	23,754	29,339	22,124
Receipts:			
Ad Valorem Tax	9,807	19,008	xxxxxxxxxxxxxx
Delinquent Tax	173		
Motor Vehicle Tax	659	692	680
Recreational Vehicle Tax	20	29	0
16/20M Vehicle Tax	18	47	0
Commercial Vehicle Tax	8	9	0
Watercraft Tax			0
Sale of Lots	2,400		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,085**	**19,785**	**680**
Resources Available:	**36,839**	**49,124**	**22,804**
Expenditures:			
Operations Maintenance- Highland Cemetery		15,000	11,000
General Expense- Equipment		1,000	1,000
Miscellaneous	600	600	600
Mowing	6,750	7,300	7,300
Fence and Parts	150	3,100	3,100
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,500**	**27,000**	**23,000**
Unencumbered Cash Balance Dec 31	29,339	22,124	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	27,000	27,000	23,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,000
		Tax Required	196
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	196

CPA Summary

Cambria Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		**0**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
NONE										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

AFFIDAVIT OF PUBLICATION

Salina311
P.O. Box 3257
Salina, KS 67402
(785) 256-0841

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates

PUBLICATION DATES:

06/30/24

Publication Fee: $72

Joshua Barnhart

Signature

Verification

STATE OF KANSAS
COUNTY OF SALINE

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 5-27-28

7/1/24

SEE PROOF NEXT PAGE

NOTICE OF BUDGET HEARING

The governing body of

Cambria Township Saline County

will meet on 7/22/2024 at 6:30 PM at Peace Lutheran Parish Hall 217 1st St New Cambria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ann McCall Resident 217 1st St. New Cambria and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	276	0.000	0	0.000	945	945	0.047
Cemetery	7,000	1.385	27,000	2.693	23,000	99	0.005
Totals	7,276	1.454	27,276	2.693	23,945	599	0.052
					Funds Supported by Township Only - Revenue Neutral Rate**		1.454
					Funds Supported by Township and Fire Dept Only - Revenue Neutral Rate**		0.274
Net Expenditures	7,276		27,276		23,945		
Total Tax Levied	10,545		18,953		xxxxxxxxxx		
Total Assessed Valuation	7,250,996		7,034,231		7,867,845		
Township Assessed Valuation Only					5,204,013		

*Tax rate per $1,000 of taxable assessed valuation in mills.

**Revenue Neutral Rate as defined by K.S.A. 79-2988

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Saline County
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Detailed budget information is available at Ann McCall Resident, 217 1st St, New Cambria and will be available at this hearing.

BUDGET SUMMARY

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Fund	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	275	0.089	795	0.073	945	363	0.047
Cemetery	7,500	1.365	27,000	2.490	23,000	196	0.026
Totals	7,775	1.454	27,795	2.563	23,945	559	0.073
*Funds Supported by Township Only - Revenue Neutral Rate**							*2.482*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							*0.073*
Less: Transfers	0		0		0		
Net Expenditure	7,775		27,795		23,945		
Total Tax Levied	10,545		19,558		xxxxxxxxxxxxx		
Total Assessed Valuation	7,259,096		7,634,731		7,657,845		
Township Assessed Valuation Only					6,904,013		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ann McCall
Treasurer