CERTIFICATE

2024

To the Clerk of Morton County, State of Kansas
We, the undersigned, officers of
Elkhart Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Fund	**K.S.A.**				
General	15-1015	3	139,500	55,160 ✓	2.479
Special Benefits	12-16-102	4	12,760	12,032 ✓	.541
Totals		xxxxxxxxx	152,260	67,192	3.020
Budget Hearing Notice		5			

County Clerk's Use Only

22,255,675

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 3.154

Assisted by:
Hay-Rice & Associates, Chartered

Address:
P.O. Box 2707
Liberal, KS 67905-2707
Email:
craig@hayrice.com

Bill Bann

Jim Lamb

Attest: 8-23, 2023

Morton County Clerk
Official Seal
Morton County Kansas

Mia Shores
County Clerk

Governing Body

Elkhart Cemetery District
Morton County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024			
		MVT	RVT	16/20M Veh	Comm Veh
General	60,311	4,611	62	170	81
Special Benefits	6,875	526	7	19	9
	0	0	0	0	0
	0	0	0	0	0
Total	67,186	5,137	69	189	90

County Treas Motor Vehicle Estimate 5,137

County Treas Recreational Vehicle Estimate 69

County Treas 16/20M Vehicle Estimate 189

County Treas Commercial Vehicle Tax Estimate 90

MVT Factor 0.07646

RVT Factor 0.00103

16/20M Factor 0.00281

Comm Veh Factor 0.00134

Elkhart Cemetery District 2024
Morton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	120,322	116,327	69,137
Receipts:			
Ad Valorem Tax	58,014	58,844	xxxxxxxxxxxxxxxx
Delinquent Tax	1,543	1,108	779
Motor Vehicle Tax	7,475	7,758	4,924
Lot Sales & Openings	9,131	9,300	9,500
Interest on Idle Funds	367	300	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**76,530**	**77,310**	**15,203**
Resources Available:	**196,852**	**193,637**	**84,340**
Expenditures:			
Personal Services	35,306	45,000	50,000
Contractual	42,965	45,000	50,000
Commodities	2,254	12,000	15,000
Capital Outlay	0	22,500	24,500
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**80,525**	**124,500**	**139,500**
Unencumbered Cash Balance Dec 31	116,327	69,137	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	146,186	152,000	139,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,500
		Tax Required	55,160
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	55,160

Elkhart Cemetery District 2024
Morton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	6,759	6,708	xxxxxxxxxxxxxxxxx
Delinquent Tax	169	163	167
Motor Vehicle Tax	885	850	561
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,813**	**7,721**	**728**
Resources Available:	**7,813**	**7,721**	**728**
Expenditures:			
Employee Benefits	7,813	7,721	12,760
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,813**	**7,721**	**12,760**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	8,000	7,875	12,760
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,760
		Tax Required	12,032
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	12,032

State of Kansas
Elkhart Cemetery District

2024

The governing body of

Elkhart Cemetery District

Morton County

will meet on the 17th day of August, 2023 at 5:00 p.m. at 544 Morton Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Morton County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	80,525	3.502	124,500	2.524	139,500	55,160	2.589
Special Benefits	7,813	0.408	7,721	0.288	12,760	12,032	0.565
Totals	88,338	3.910	132,221	2.812	152,260	67,192	3.154
						*Revenue Neutral Rate***	*3.154*
Less: Transfers	0		0		0		
Net Expenditures	88,338		132,221		152,260		
Total Tax Levied	67,186		67,186		xxxxxxxxxxxxxxxx		
Assessed Valuation	17,183,812		23,901,599		21,306,124		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

Legal Notice

First published in the Elkhart Tri-State News, Thursday, July 20, 2023.

Elkhart 202 Cemetery

State of Kansas
Elkhart Cemetery District

2024

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Morton County
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Clerk

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