

2024

Gypsum Township
Sedgwick County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	236,672	31,251	1,077	428	848	547
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	236,672	31,251	1,077	428	848	547

County Treas Motor Vehicle Estimate 31,251

County Treas Recreational Vehicle Estimate 1,077

County Treas 16/20M Vehicle Estimate 428

County Treas Commercial Vehicle Tax Estimate 848

County Treas Watercraft Tax Estimate 547

MVT Factor 0.13204

RVT Factor 0.00455

16/20M Factor 0.00181

Comm Veh Factor 0.00358

Watercraft Factor 0.00231

Gypsum Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	26,406	15,372	10,966
Receipts:			
Ad Valorem Tax	169,525	236,672	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,674	1,000	1,000
Motor Vehicle Tax	26,019	24,878	31,251
Recreational Vehicle Tax	897	840	1,077
1/6/20M Vehicle Tax	379	346	428
Commercial Vehicle Tax	705	561	848
Watercraft Tax	295	297	547
Special Highway/Gasoline Tax	27,051	26,000	26,000
Culvert Sales	5,700	0	
Interest on Idle Funds	57		
Neighborhood Revitalization Rebate			0
Miscellaneous	227		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	232,530	290,594	61,151
Resources Available:	258,936	305,966	72,117
Expenditures:			
Officers Pay	11,082	12,000	14,400
Salaries & Wages	60,366	70,000	71,000
Employee Benefits	24,948	29,000	33,000
Operating Expenses	24,022	55,000	32,000
Road Materials	45,378	50,000	56,884
Equipment	5,650	45,000	50,000
Insurance	21,170	24,000	24,000
Paved Roads	0	10,000	12,000
Fuel	24,922	0	24,000
Cash Forward (2024 column)			
Transfer to Special Machinery	25,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous	1,027		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	243,564	295,000	317,284
Unencumbered Cash Balance Dec 31	15,372	10,966	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	251,450	314,000	317,284
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	317,284
		Tax Required	245,167
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	0
			245,167

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	63,470
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sold Grader	150,000
Interest on Idle Funds	
Other	
Resources Available:	238,470
Total Expenditures	150,000
Unencumbered Cash Balance, Dec 31	88,470

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Gypsum Township
Sedgwick County

will meet on September 13, 2023 at 7:00 PM at 5055 S Oliver, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	243,564	3.976	295,000	5.148	317,284	245,167	4.958
Special Machinery	150,000						
Totals	393,564	3.976	295,000	5.148	317,284	245,167	4.958
					<i>Revenue Neutral Rate**</i>		
					4.786		

Less: Transfers	25,000		0		0
Net Expenditure	368,564		295,000		317,284
Total Tax Levied	172,202		236,672		XXXXXXXXXXXXXXXXXX
Assessed Valuation:					
Township	43,315,065		45,970,424		49,447,648
Outstanding Indebtedness,					
Jan 1	2021		2022		2023
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	0		0		208,015
Total	0		0		208,015

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Mike Reed
Gypsum Township Treasurer

JUL 14 2023

Sedgwick Co. Clerk

Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

- 1st publication was on the 6th day of July, 2023
- 2nd publication was on the _____ day of _____, 20____
- 3rd publication was on the _____ day of _____, 20____
- 4th publication was on the _____ day of _____, 20____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 17th

day of July, 2023



Sherry Johnson
My commission expires June 3, 2027

Public Notice

(First published in The Mulvane News Thursday, July 6, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of Sedgwick County, Kansas will meet on September 13, 2023 at 7:00 PM in 5015 S. Olive, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum levels of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Fiscal Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Available By Expenditures	Amount of 2023 Ad Valorem Tax
General						
Data Services						
Library						
Road	543,544	3.976	291,000	5.148	317,284	285,101
Total						4,932
Special Machinery						
Total	150,000		291,000	5.148	317,284	285,101
Total	693,544	3.976	582,000	5.148	634,568	5,713
Law Transfer	24,000		0		0	0
Net Expenditure	369,544		291,000		317,284	285,101
Total Tax Levied	172,000		210,000		210,000	210,000
Assessed Valuation						
Township	41,135,000		43,975,134		49,647,040	49,647,040
Outstanding Indebtedness,						
Jan 1	209		209		209	209
G O Bonds	0		0		0	0
Other	0		0		0	0
Lease Purchase Principal	0		0		0	0
Total	0		0		0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by RSA 79-2048

Mika Bond
Gypsum Township Treasurer

A RESOLUTION OF THE GYPNUM TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Gypsum Township was calculated as 4.786 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Gypsum Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Gypsum Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE GYPNUM TOWNSHIP TOWNSHIP:

The Gypsum Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.786 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2023 and **SIGNED** by the Governing Body.

ROLL CALL VOTE

Yes	No
X	
X	
X	


Gregory Farber, Trustee


Michael Reed, Treasurer


Bill Bauck, Clerk

Attest:


Michael Reed, Treasurer

RECEIVED

SEP 14 2023

Sedgwick Co. Clerk