State of Kansas
Recreation Commission
2023

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned officers of
Recreation Commission #1
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	19,100
TOTAL	xxxxxx	19,100
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice	5	

LEVY
Advalorem
15,501 .587

VALUATION : 26,434,442

Total Revenue Neutral Rate	0.45
Total Proposed Estimated Mill Rate	0.586

Date Received:

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Recreation Commission #1	Lyon County
203 Center Street	430 Commercial
Olpe, KS 66865	Emporia, KS 66801

Provide point of contact:
Steve Wecker
POC phone number:
620-757-9960

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

State of Kansas
Recreation Commission
2023

Recreation Commission #1

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	5,658	2,660	4,140
Receipts: Ad Valorem Taxes	14,807	14,874	15,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	14,807	14,874	15,500
Resources Available	20,465	17,534	19,640
Expenditures: Capital Improvements			9,000
Commodities	5,923	1,700	1,800
Personnel	2,399	2,515	2,600
Maintenance	4,100	5,815	4,500
Repairs	5,383	3,364	1,200
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	17,805	13,394	19,100
Unencumbered Cash Balance	2,660	4,140	540

Dollar amount to be raised by 0.586 mill: $ 15,501

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
20 Aug 2022

Notice ID: riXFF18eDZyse0lGHWEF
Notice Name: Recreation Commission #1 - BH 2023

PUBLICATION FEE: $53.13

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
23rd day of August, A.D. 2022.

Notary Public

State of Kansas Recreation Commission

2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Recreation Commission #1

will meet on August 30, 2022 at 7:00 PM at Olpe City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Olpe City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Lyon County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	17,805	13,394	19,100
Totals	17,805	13,394	19,100

Lease Purchases:	2020	2021	2022
January 1,			0

Revenue Neutral Rate as defined by KSA 79-2988	*0.450*
Total Proposed Estimated Tax Rate	*0.586*

Steve Weeker

Recreation Commission Secretary

State of Kansas Recreation Commission

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General	17,805	13,394	19,100
Totals	17,805	13,394	19,100

Lease Purchases: January 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.450*
Total Proposed Estimated Tax Rate	*0.586*

Steve Wecker
Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF RECREATION COMMISSION #1, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.586. The date of our hearing is August 30, 2022 at 7:00 PM and will be held at Olpe City Hall in Olpe, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand on July 11, 2022.

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Recreation Commission #1 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on __(Date)__
Resolution No. 2022-01

Governing Body Member	Yes	No	No Vote
Gary Murphy	X		
Steve Wecker	X		
Tony Haag	X		
TOTAL	3		

Certified:
Steve Wecker

Resolution No. 2022-01

A RESOLUTION OF THE RECREATION COMMISSION #1, LOCATED IN LYON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Recreation Commission #1 was calculated as 0.450 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Recreation Commission #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Recreation Commission #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE RECREATION COMMISSION #1:

The Recreation Commission #1 may levy a property tax rate exceeding the Revenue Neutral Rate of 0.450 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August, 2022 by the Governing Body of Recreation Commission #1.

Commission Members

Chairperson

Secretary