CERTIFICATE

2024

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Valley Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		78,825	72,212	16.090 ✓
Special Machinery					
Totals		xxxxxx	78,825	72,212	16.090
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
4,488,111
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 16.703

Assisted by:

Address:

Email:

Attest: August 1 2023

County Clerk

Governing Body

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Valley Township
Ellsworth County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	72,210	2,472	156	240	52	49
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,210	2,472	156	240	52	49

County Treas Motor Vehicle Estimate 2,472

County Treas Recreational Vehicle Estimate 156

County Treas 16/20M Vehicle Estimate 240

County Treas Commercial Vehicle Tax Estimate 52

County Treas Watercraft Tax Estimate 49

MVT Factor 0.03423

RVT Factor 0.00216

16/20M Factor 0.00332

Comm Veh Factor 0.00072

Watercraft Factor 0.00068

2024

Valley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	16,914	-	-	KSA 68-141g
	Total	16,914	0	0	
	Adjustments*				
	Adjusted Totals	16,914	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Valley Township
Ellsworth County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Valley Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	146	680	534
Receipts:			
Ad Valorem Tax	71,142	72,210	xxxxxxxxxxxxxxx
Delinquent Tax	623		
Motor Vehicle Tax	2,205	1,807	2,472
Recreational Vehicle Tax	134	205	156
16/20M Vehicle Tax	190	237	240
Commercial Vehicle Tax	45	35	52
Watercraft Tax	0	44	49
Special Highway/Gasoline Tax	3,202	3,248	3,110
Interest on Idle Funds	33		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**77,573**	**77,786**	**6,079**
Resources Available:	**77,719**	**78,466**	**6,613**
Expenditures:			
Salaries & Wages	5,200	7,447	5,200
Employee Benefits	2,019	249	2,019
Road Maintenance	27,707	23,481	28,357
Road Materials	1,952	18,996	20,000
Equipment			
Officer Pay	2,040	2,040	2,040
Supplies	393	5,066	393
Insurance	5,816	5,403	5,816
Fire	15,000	15,250	15,000
Cash Forward (2024 column)			
Transfer to Special Machinery	16,914		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**77,040**	**77,932**	**78,825**
Unencumbered Cash Balance Dec 31	680	534	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	77,040	77,932	78,825
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,825
		Tax Required	72,212
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	72,212

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	59,511
Transfers from:	
Road Fund	16,914
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	393
Other	
Resources Available:	76,818
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**76,818**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Valley Township
Ellsworth County
will meet on July 31, 2023 at 7:00 a.m. at Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	77,040	16.933	77,932	20.382	78,825	72,212	16.703
Special Machinery							
Totals	77,040	16.933	77,932	20.382	78,825	72,212	16.703
						*Revenue Neutral Rate***	*16.703*
Less: Transfers	16,914		0		0		
Net Expenditure	60,126		77,932		78,825		
Total Tax Levied	72,212		72,210		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,264,447		3,542,844		4,323,183		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Daniel Johnson
Treasurer

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
VALLEY TWP-TOTAL

1. Estimated Assesed Valuation as of THURSDAY, JUNE 8, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,617,873	28,278	0	6,114
State Assessed	973,268	79		
Severed Minerals	0			
Personal Property	69,535			
Oil & Gas	662,507			
Total Value	4,323,183	28,357		

2. Personal Property: 732,042
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 16.703

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
281	VALLEY TWP-ROAD	20.382	16.703
	Total Levied	20.382	

4. Final Assessed Valuation from the November 2022 abstract: 3,542,844

5. 2022 Personal Property: 559,110
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .210540

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6/8/23 Provided by: Shelly O. Hyatt
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

2024 Empire Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 13, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Empire Township
Ellsworth County
will meet on July 24, 2023 at 5:30 p.m. at Keith Anderson Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,235	4.950	55,836	5.259	55,354	41,959	5.496
Debt Service							
Library							
Road							
Special Machinery							
Totals	46,235	4.950	55,836	5.259	55,354	41,959	5.496
						*Revenue Neutral Rate***	*5.496*
Less: Transfers	12,767		0		0		
Net Expenditure	33,468		55,836		55,354		
Total Tax Levied	38,784		41,955		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	7,834,389		7,977,602		7,633,974		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Anderson
Treasurer

1t 7/13

2024 Valley Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 13, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Valley Township
Ellsworth County
will meet on July 31, 2023 at 7:00 a.m. at Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	77,040	16.933	77,932	20.382	78,825	72,212	16.703
Special Machinery							
Totals	77,040	16.933	77,932	20.382	78,825	72,212	16.703
						*Revenue Neutral Rate***	*16.703*
Less: Transfers	16,914		0		0		
Net Expenditure	60,126		77,932		78,825		
Total Tax Levied	72,212		72,210		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	4,264,447		3,542,844		4,323,183		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Daniel Johnson
Treasurer

1t 7/13